

APPENDIX F.

BUSOGA RAILWAY.

Working and Maintenance Estimates for 1919-20.

PART OF THE UGANDA RAILWAY.

BUSOGA RAILWAY.

WORKING AND MAINTENANCE ESTIMATES FOR 1918-19.

Expenditure	1917-18 1917-18	1918-19 1918-19	Increase or Decrease	1918-19 1918-19	1918-19 1918-19	1918-19 1918-19	1918-19 1918-19	1918-19 1918-19	1918-19 1918-19
	\$	\$	\$	\$	\$	\$	\$	\$	\$
To Maintenance of Road and Works	1,000,000	1,000,000	-	-	-	-	-	-	-
Locomotive Charges and Repairs	200,000	200,000	-	-	-	-	-	-	-
Carriage Expenses	1,000,000	1,000,000	-	-	-	-	-	-	-
General Charges	100,000	100,000	-	-	-	-	-	-	-
Signal Post Service	50,000	50,000	-	-	-	-	-	-	-
Special and Miscellaneous Expenses	100,000	100,000	-	-	-	-	-	-	-
Total Expenditure	2,450,000	2,450,000	-	-	-	-	-	-	-
Income from Railway	1,000,000	1,000,000	-	-	-	-	-	-	-
Income from Telegraphs	1,000,000	1,000,000	-	-	-	-	-	-	-
Income from Other Sources	1,000,000	1,000,000	-	-	-	-	-	-	-
Total Income	3,000,000	3,000,000	-	-	-	-	-	-	-
Total Expenditure	2,450,000	2,450,000	-	-	-	-	-	-	-
Balance at Hand	550,000	550,000	-	-	-	-	-	-	-
Total	2,950,000	2,950,000	-	-	-	-	-	-	-

ABSTRACT (A.)
MAINTENANCE OF WAY AND WORKS.

Particulars	No.	Scale of salary per mensem.		Estimate for 1918-20.		Estimate for 1918-19.	
		Rupiahs	Annas	Rupiahs	Annas	Rupiahs	Annas
I (a) Technical superintendence Assistant Engineer Travelling allowances and contingencies	1	875	00	4,500	00	5,000	00
Total I (a)				4,500	00	5,000	00
(b) Office A-year posts and casual Staff	2	270	00	2,700	00	3,000	00
Total I (b)				2,700	00	3,000	00
(c) Subordinate establishment Subordinate way sections Subordinate way sections Inspector of works (District) Inspector of works Inspector of works Inspector of works Inspector of works Inspector of works	1 2 3 4 5 6 7 8 9	500 200 100 100 100 100 100 100 100	400 200 100 100 100 100 100 100 100	2,000 800 400 400 400 400 400 400 400	200 100 100 100 100 100 100 100 100	2,800 1,200 600 600 600 600 600 600 600	2,800 1,200 600 600 600 600 600 600 600
Total I (c)		1,200	11,000	12,700	13,000	13,000	13,000
Total I			12,700	13,000	13,000	13,000	13,000
II. Maintenance and repairs of roadways							
(A) Works							
Africa (Maintenance per mile) (1000 ft. per mile) (1000 ft. per mile)	100	1,000	10,000	10,000	10,000	10,000	10,000
Travelling Establishment Expenses to India	20	2,000	20,000	20,000	20,000	20,000	20,000
Total II		1,200	12,000	12,000	12,000	12,000	12,000
(B) Materials (C) Expenses (D) Expenses (E) Expenses							
Total III			13,000	13,000	13,000	13,000	13,000
Total			13,000	13,000	13,000	13,000	13,000

Actual scale of salary

79
1200 1200 400

MAINTENANCE OF WAY AND WORKS—(contd.)

756

Teams consisting of—		Yard gang consisting of—	
1 Jemadar @	Rs. 20	1 Jemadar @	Rs. 20
1 Karamdar @	Rs. 15	1 Keyman @	Rs. 15
1 Karamdar @	Rs. 8	20 Africans @	Rs. 9
Total	Rs. 43	Total	Rs. 115

I. STAFF OF—
Superintendent 1
Assistant Engineer 1
Permanent Way Inspector 1
Sub. Ins. 1
Inspector of works 1
18 @ Rs. 100—Rs. 1800.

Particulars	Rs.	Annas	Paisas
Superintendent	1	00	00
Assistant Engineer	1	00	00
Permanent Way Inspector	1	00	00
Sub. Ins.	1	00	00
Inspector of works	1	00	00
Total	5	00	00

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ABSTRACT (B. & C.)

LOCOMOTIVE, CARRIAGE AND WAGON EXPENSES

Particulars	No.	Scale of salary per annum.	Amount		Estimate for 1919-20.		Estimate for 1918-19.		Increase or decrease in 1919-20.
			£	s.	£	s.	£	s.	
I. (a) Salaries of Station and Loco. Staff									
Station staff			2,300	2-	2,700	280	1,000	77	
Loco. staff		500 to 450	150		150				
Station and loco. staff			144	10	144	10	144	10	
Station and loco. staff			20		20		20		
Station and loco. staff			100	10	100	10	100	10	
Total I (a)			2,594	12	2,970	290	1,264	87	
(b) Salaries of Loco. Staff									
Loco. staff			4,000	0	4,000	0	4,000	0	
Total I (b)			4,000	0	4,000	0	4,000	0	
II. Maintenance of Locomotives									
Maintenance of locomotives			1,000	0	1,000	0	1,000	0	
Total II			1,000	0	1,000	0	1,000	0	
III. Maintenance of Carriages and Wagons									
Maintenance of carriages and wagons			1,000	0	1,000	0	1,000	0	
Total III			1,000	0	1,000	0	1,000	0	
Total			8,594	12	8,970	290	7,264	87	

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ABSTRACT (D)
TRAFFIC EXPENSES.

Particulars	No.	Scale of salary per annum.	Estimate for 1919-20.		Estimate for 1918-19.		Increase or decrease in 1919-20.
			£	s.	£	s.	
General Superintendence							
Station staff							
Station masters, assistant station masters and signallers	1	50 to 100	500		500		
Station masters	1	25 to 70	25		25		
Assistant station masters	1	25 to 75	25		25		
Signallers	1	25 to 75	25		25		
Station staff	2	25 to 75	150		150		
Station staff	3	25 to 75	75		75		
Total I (D)			775		775		
Station staff							
Station staff			200		200		
Station staff			200		200		
Total II (D)			400		400		
Total			1,175		1,175		

