

APPENDIX F.

PORT BELL-KAMPALA RAILWAY.

Working and Maintenance Estimates for 1919-20.

PORT BELL-KAMPALA RAILWAY

WORKING AND MAINTENANCE ESTIMATES FOR 1919-20

	Locomotive	Carriage	Freight	Stores	Estimate for 1919-20	Estimate for 1918-19	Difference
Locomotive					15,000	1,000	14,000
Carriage					8,500	800	7,700
Freight					6,000	50	5,950
Stores					750	50	700
Total					30,250	1,050	29,200
Locomotive					1,500	800	700
Carriage					800	50	750
Freight					500	50	450
Stores					500	50	450
Total					3,300	950	2,350
Grand Estimate					33,550	2,000	31,550
Balance at 1st Jan					500	500	0
Total					34,050	2,500	31,550

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MAINTENANCE OF WAY AND WORKS

Particulars	No.	Scale of salary per annum	Estimate for 1919-20		Estimate for 1918-19		1919-20	1918-19
			Rs.	P.	Rs.	P.		
I. General superintendence								
(b) Office								
(a) Salary			1,200	110	1,200	110		
Sub-division			200	50	200	50		
Leave allowances			50	10	50	10		
Total I			1,450	170	1,450	170		
II. Maintenance and repair of permanent way								
1. Works								
Materials								
Repairs								
2. Buildings								
3. Maintenance of rolling stock								
4. Maintenance of telegraph and signal								
IV. Maintenance of other works								
1. Maintenance of water works								
2. Maintenance of other works								
Total								

LOCOMOTIVE, CARRIAGE AND WAGON EXPENDITURE

Particulars	No.	Scale of salary per annum	Estimate for 1919-20		Estimate for 1918-19		1919-20	1918-19
			Rs.	P.	Rs.	P.		
General superintendence								
1. Works								
2. Buildings								
3. Maintenance of rolling stock								
4. Maintenance of telegraph and signal								
IV. Maintenance of other works								
1. Maintenance of water works								
2. Maintenance of other works								
Total								

Abstract (D).

TRAFFIC EXPENSES.

Particulars.	No.	Scale of salary per month.		Estimate for 1918-19.		Estimate for 1916-17.	
		Rupess.	Rs.	Rupess.	£	Rupess.	£
I. (a) General superintendence—							
Assistant Traffic Manager	1	...	...	...	...	...	...
(b) Office—							
Junior clerk	1	50 to 85	80	960	764	960	764
(c) Contingencies							
			10	120	9	120	9
Total I (a)	2			1,080	773	1,080	773
(b) Station staff—							
District stationmaster	1			4,800	3,800	4,800	3,800
Stationmasters & assistants Indian							
Porters and coolies, loading and unloading			450				
Total I (b)	1			4,800	3,800	4,800	3,800
(c) Train staff—							
Guard, 2nd class	1			1,000	790	1,000	790
Total I (c)	1			1,000	790	1,000	790
Total I	4			6,880	5,363	6,880	5,363
II.—Fuel, lighting, water, &							
(1) Wages, covers, ropes, etc.				1,200	80	1,200	80
(2) Office and station furniture				50	12	50	12
Total II				1,250	92	1,250	92
III.—Cooling							
				15	12	15	12
IV.—Unloading							
				20	15	20	15
Total Abstract I				9,385	7,262	9,385	7,262

Abstract (E.)

GENERAL CHARGES.

Particulars.	No.	Scale of salary per month.		Estimate for 1918-19.		Estimate for 1916-17.	
		Rupess.	Rs.	Rupess.	£	Rupess.	£
(a) General management—							
Controlling officer	1						
Total (a)	1						
(b) Office—							
Accounts clerk, 2nd grade							
Junior clerks							
Bookkeeper							
Peon							
Printing & stationery							
Traveling expenses, etc.							
Total (b)	5						
(c) Audit and accounts							
Total (c)	1						
(d) Printing and stationery							
Total (d)	1						
(e) Contingencies							
Total (e)	1						
Total Abstract E							

Abstract (D).

TRAFFIC EXPENSES.

Particulars.	No.	Scale of salary per mensem.		Estimate for 1918-19.		Expenditure for 1918-19.	
		Rupees.	Rs.	Rupees.	Rs.	Rupees.	Rs.
I. (a) General superintendence—							
Assistant Traffic Manager	1	...	...	...	...	...	...
(b) Office—							
Junior class	1	50 to 85	80	960	74	960	74
(8) Contingencies			10	120		120	
Total I (a)				1,080	74	1,080	74
(c) Station staff—							
Stationmasters & assistants Indian	1	...	...	4,800	200	4,500	100
Porters and coolies, loading and unloading			450				
Total I (b)				5,250	140	4,500	100
(d) Train staff—							
...	1	...	...	1,000	...	1,000	...
Total I (c)				6,250	140	5,500	100
Total I				13,380	254	11,600	274
II.—Fuel, lighting, water, &c.							
(2) Wage covers, ropes, etc.				1,200	80	1,200	80
(3) Office and station furniture				400	17	400	17
Total II				1,600	97	1,600	97
III.—Cleaning							
				200	20	200	20
IV.—Unclassified							
				200	20	200	20
Total Abstract (D)				21,230	471	18,900	491

Abstract (E).

GENERAL CHARGES.

Particulars.	No.	Scale of salary per mensem.	Estimate for 1918-19.		Expenditure for 1918-19.		
			Rupees.	Rs.	Rupees.	Rs.	
(1) Main management—							
(a) Controlling officers—							
Total (a)							
(b) Office—							
Accounts clerk, 2nd grade							
...							
Total (b)							
(c) Printing and stationery—							
...							
Total (c)							
(d) Audit and accounts—							
...							
Total (d)							
(e) Transport and other charges—							
...							
Total (e)							
(f) Miscellaneous—							
...							
Total (f)							
Total Abstract (E)							

Abstract (D)

TRAFFIC EXPENSES

Particulars	No.	Scale of salary per month		Estimate for 1918-20		Estimate for 1919-20		Increase or decrease
		Rupees	Rs.	Rupees	Rs.	Rupees	Rs.	
I. (a) General superintendence—								
Assistant Traffic Manager	1	50 to 85	50	960	764	960	196	196
(b) Office—								
Junior clerk	1	10 to 15	10	120	9	120	111	111
(c) Contingencies								
Total I (a)	2		60	1,080	773	1,080	307	307
(b) Station staff—								
Stationmaster & assistants Indian	1	20 to 30	20	480	240	480	240	240
Porters and coolies, and men and women	1		450					
Total I (b)	2		450	480	240	480	240	240
(c) Train staff—								
Class 1, 2nd class	1		100	1,200	75	1,200	1,125	1,125
Total I (c)	1		100	1,200	75	1,200	1,125	1,125
Total I	5		550	2,760	1,088	2,760	1,672	1,672
II.—Fuel, lighting, water, etc.								
(1) Wages, carters, coolies, etc.				1,200	80	1,200	1,120	1,120
(2) Office and station furniture			50	450	47	450	393	393
Total II			50	1,650	127	1,650	1,513	1,513
III.—Carriage								
			15		20	200	180	180
IV.—Unclassified								
			20	200	20	200	180	180
Total Abstract D			620	4,610	1,315	4,610	3,295	3,295

Abstract (E)

GENERAL CHARGES

Particulars	No.	Scale of salary per month		Estimate for 1919-20		Estimate for 1918-19		Increase or decrease
		Rupees	Rs.	Rupees	Rs.	Rupees	Rs.	
(1) Main management—								
(a) Controlling offices								
Total (a)								
(b) Office—								
Accounts clerk, 1st grade								
Accounts clerk, 2nd grade								
Junior clerks								
Typewriter								
Printing & stationery, etc.								
Total (b)								
(c) Audit and accounts								
Accounts clerk, 1st grade								
Accounts clerk, 2nd grade								
Typewriter								
Printing & stationery, etc.								
Total (c)								
(d) Printing, stationery, and books								
Printing								
Stationery and books								
Contingencies								
Total (d)								
(e) Work and cost								
Printing								
Advertising								
Unexpended expenditure								
Total Abstract E						1,500	200	1,300

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SPECIAL AND MISCELLANEOUS EXPENDITURES

Particulars	No.	Scale of salary per annum		Estimate for 1916-17		Estimate for 1915-16	
		Rs.	P.	Rs.	P.	Rs.	P.
II. Language rewards							
III. Sundries							
IV. Provident fund							
V. Immigration and repatriation of Indian labour							
VI. Passages of officials on leave		Inclusive charges		1500	100	2250	150
VII. Legal expenses							
VIII. Indian agency							
IX. Loss on stores				20,071	1,045	14,000	1,000
X. Loan charges*							
Total abstract (69)				20,171	1,745	20,250	1,750

* Interest and sinking fund.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX G.

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DETAILS OF PENSIONS AND GRATUITIES.

Post occupied.	Retired age.	Name of Pensioner.	Estimate for 1919-1920.	
			£	s
PROTECTORATE STAFF PENSIONS				
EUROPEAN STAFF.				
		Sgt Frederick J. Jackson, C.M.G., C.B. £286-12-5...	286	
		Mr. Eastwood, C.M.G. £893-16-8	894 ¹⁰	
		Lieut. Col. Hatch, C.M.G.	225	
		Capt. C. O. Tanner (Wounded pension)	50	
		Mr. G. H. L. ... £102-13-4	103	
		Mr. R. E. ... £...	...	
		Mr. A. J. ... £...	...	
		A. ... £275-10-0		
		S. ... £180-10-0	180	
		T. Y. ...		242
		W. ...		165
		F. M. A. ... £100-12-0	100	
		J. H. ... £160-0-0	160	
		J. H. W. ...		11
		Walter ...		77
		J. ...		
		E. M. ...		
		Dr. H. A. ...		
		Mr. G. E. ...		73
		C. F. ...		
		... £...		
		Mr. I. D. L. ...		150
		A. J. M. ...		40
		Capt. W. Lloyd Jones		76
		Mr. D. D. ...		70
		Mr. K. E. ...		26
Carried forward				4,000

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX C.—Contd.

DETAILS OF PENSIONS AND GRATUITIES.

Post occupied.	Retiring age.	Name of Pensioner.	Estimates for 1919-1920.
PROTECTORATE PENSIONS.			
Brought forward			4,000
EUROPEAN STAFF.			
Post Office	51	Mr. H. Pidcock	275
Assistant Auditor	—	" H. I. Ingram	64
Treasury Assistant	68	" H. T. Powell	26-5-3
Provincial Commissioner	52	" S. L. Hinde	850
District Commissioner	45	" E. L. Pearson	223-1-6
Comptroller, Post Office	56	Miss E. E. Lyons	124-4-1
Chairman, Arbitration Board	—	Mr. K. MacDougall	423-13-3
District Commissioner.	37	" G. N. Crisford	254-7-1
—	44	" J. H. Thomson	12-7-20
General Public Debt	—	" C. P. Isaac	477-8-4
Law Officer	45	Mr. E. J. Lettis	17-8-3
Post Office	46	" E. K. D. May	51-4-4
Provincial Commissioner	49	" N. Mackenzie	478-10-0
Comptroller, Post Office	39	" J. Strang	697-4-3
Sub-Collector	—	" Dr. R. Sien	213-5-1
Deputy Commissioner	55	" A. F. Ehrlich	213-5-1
Supervisor, Post Office	—	Miss M. E. Francis	—
Total European Staff			5,500
Carried forward			5,500

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX B.—Contd.

DETAILS OF PENSIONS AND GRATUITIES.

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Post occupied.	Retiring age.	Name of Pensioner.	Estimates for 1919-1920.
Brought forward			3,884
SEMI-GRATUITÉ STAFF.			
—	—	Widow and children of J. W. O'Hara	—
—	—	Widow of Stephen Allan	Rs. 55
—	—	Widow of Augustus Hensale	2
—	—	Mr. Cowan's Family	643-12-6
—	—	J. Byrd's Family	241-13-0
—	—	Madam Ford	227-1-4
—	—	E. A. Harve	1-1-9
—	—	Widow of James H. ...	4169-6-8
—	—	Mr. M. M. Graham	20
—	—	Miss Alice Sarah Adam	4-3-1
—	—	M. A. M. Hestings	4-4-4
—	—	Nar-Doo Chamao ...	1-7-10-6
—	—	A. H. Nante ...	137-6-0
—	—	Walter de Harbord	—
—	—	M. A. ...	12
—	—	Walter ...	481-0-4
—	—	Walter H. ...	—
—	—	Walter ...	2-2-1-3
—	—	Walter ...	4-1-1-0
—	—	F. P. ...	1-4-18-4
—	—	J. ...	4-19-4-0
—	—	Walter ...	1-12-1-8
—	—	A. P. ...	24
—	—	Walter ...	207-12-0
—	—	Walter ...	—
—	—	M. ...	—
—	—	A. P. ...	—
Carried forward			906 3,884

(1) Ibid.
 (2) C. O. D. No. 121 of 20th September, 1919.
 (3) C. O. D. No. 800 of 20th May, 1919.
 (4) C. O. D. No. 474 of 20th June, 1919.

(5) C. O. D. No. 731 of 20th September, 1919.
 (6) C. O. D. No. 800 of 20th November, 1919.
 (7) C. O. D. No. 800 of 20th November, 1919.
 (8) New Pensions granted.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX I.

Statement showing how the contribution payable by the Uganda Protectorate on account of Post Office and Telegraphs is computed. (vide page 17.)

Uganda Staff			
Europeans.			
3 Postmasters		90	
100 Messengers		208	
100 Messengers (Male)		2105	
8 Female Postal Clerks and Telegraphists		424	
4 Telephone Operators		1,100	4.27
Passages, travelling, etc.			
Non-Europeans.			
12 Officers old Uganda Staff		240	
10 Postal Clerks and Telegraphists drawn from East Africa at an average of Rs. 125/- per annum		2,500	
Native Telegraphists, Telegraph school, Post Office Agents and Telegraph Messengers		500	
Passages, Travelling, etc.			4.57
			5.87
Divided - $\frac{1}{2}$ Postal and $\frac{1}{2}$ Telegraph. Amount charged to Telegraph Stationery			4.42
			11
Total			4.42

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX J.

Summary of Proposed Expenditure against £250,000 loan.

(Works to be charged to £250,000 loan.)

A. Tika Tramway	60,000
B. Mombasa Water Supply	90,000
C. Standard Gauge Railway	100,000
Total	250,000

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Particulars	Estimated	Actual
...	60,000	60,000

(1) The amount of the loan of £250,000 advanced to the Uganda Protectorate by the Government of India on 1st January 1920.

Particulars	Estimated	Actual
...	60,000	60,000

(2) The amount of the loan of £250,000 advanced to the Uganda Protectorate by the Government of India on 1st January 1920.

Particulars	Estimated	Actual
...	60,000	60,000

(3) The amount of the loan of £250,000 advanced to the Uganda Protectorate by the Government of India on 1st January 1920.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX M.

NYERI DIVISION.

Fort Hall Road (Port Hall)	£	
36. Maintenance of 17 miles @ £44 a mile		748
37. Special repairs		300
Fort Hall-Nyeri		
38. 37 miles @ £47 a mile		1,739
NYERI-MERU		
39. 96 miles @ £12.5 a mile		1,200
LEWA SWAMP TO ARCHER'S POST		
40. 31 miles @ £8 a mile		248
MERU TO ARCHER'S POST		
41. 85.5 miles @ £5 a mile		428
EAST KENYA ROAD (Port Hall-Embu-Chuka-Meru)		
42. 120 miles @ £8 a mile		960
MERU TOWARDS LOBON		
43. 82 miles, as far as the Kalia River		656
44. Road NOT SPECIALLY LISTED		
45. Fort Hall-Nyeri, Embu & Meru (at £34 each)		100

Carried to Summary ... £ 7,241

KISUMU DIVISION.

46. Kisumu Mumias	170
47. Lumbwa Kericho	600
48. Special repairs (various)	300
49. ELRICHIO-SOPIKI	500
Special repairs (various)	135
51. Kisumu Kibos	100
52. KISUMU-KAIMOSI	200
53. Mchuzoni Songhor	300
54. Culverts	100
55. MRETE VALLEY ROAD 16 miles @ £25 a mile	400
56. Culverts	100
57. Kari Road 7 miles @ £28 a mile	196
EASTERN BRANCH	
58. 6 miles @ £30 a mile	180
59. LUMBWA NORTH ROAD 8 miles @ £16 a mile	128
60. KENDU-KISHI	300
61. AINSHI-KERICHO ROAD	200
62. Kisumu Township Roads	175
63. Special repairs on 3 miles	75
64. 4 miles @ £18 a mile	72
65. TRUCKS NOT SPECIALLY LISTED	800

Carried to Summary ... £ 7,249

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX M. (Contd.)

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MOMBASA DIVISION.

SEYIDJE.

Mombasa Island Roads.

66. Improvement of surface and upkeep	£,000
67. MOMBASA TO MALINDI 75 miles @ £12 a mile	900
MOMBASA TO VANGA 70 miles	840
68. Minor repairs in advance of construction @ £26 a mile	420
69. TRUCKS NOT SPECIALLY LISTED	600
Total	£ 4,396

TANILAND.

70. MANG'ENI TO WITA 22 miles @ £9 a mile	198
71. WITA TO KALI 16 miles @ £11 a mile	176
72. Various Traces	100
Total	£ 444

JUBALAND.

73. Various Traces	200
Total	£ 200

Carried to Summary ... £ 5,046

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

APPENDIX N.

MILITARY EXPENDITURE

Summary of estimated expenditure on King's African Rifles

For Details see Schedule	Recurrent.	Initial.
A. 1/3rd Battalion	42,900	205
B. 1/5th Battalion	47,305	7,700
C. Machine Gun Detachments		
1/3rd Battalion	2,200	
1/5th Battalion	4,462	
D. Combined Depot	2,327	
E. Band		
F. Reservists	1,565	
G. K. A. R. Headquarters	1,520	
8/25 4/10ths of £13,320	4,400	
H. Pay Dept.	1,633	
8/25 4/10ths of £5,102	4,400	
J. Army Services Corps Services	14,260	12,160
	117,227	12,160

Grand Total of Recurrent and Initial Expenditure 130,417 excluding Medical and Veterinary Services

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

SCHEDULE A

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	Rate	Rate	Total	Total	Remarks
	£	Rs.	Rs.	Rs.	
1/3rd BATTALION, K. A. R.					
PERSONNEL EXPENDITURE					
BRITISH RALES					
Headquarters				700	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	
1/3rd Battalion				144	
1/5th Battalion				144	
Machine Gun Detachments				144	
Combined Depot				144	
Band				144	
Reservists				144	
Headquarters				144	

COLONIAL ESTIMATES EAST AFRICA PROTECTORATE, 1919-1920.

SCHEDULE B (Contd.)

	£
Brought forward	28,742
1/3rd BATTALION (Contd.)	
Other Charges	
Gratuities	250
Military Pensions	40
Appointments	1,750
Arms and Equipment	5,200
Uniforms	1,000
Reliefs	7,000
Local travelling	1,000
Passages to and from the K	1,000
Transport and Stores	2,500
Miscellaneous stores	1,000
Stationery	100
upkeep of building	100
Libraries	20
Office furniture etc.	100
Contingencies, including upkeep of mess	200
Gratuities, etc.	2,200
Total Other Charges	£ 21,200
Total	£ 49,942

COLONIAL ESTIMATE EAST AFRICA PROTECTORATE, 1919-1920.

SCHEDULE C.

776

	Rate £	Rate Rs.	Total Rs.	Total £	Remarks.
MACHINE GUN DETACHMENT (FOR EACH BATTALION) (4 MACHINE GUNS)					
PERSONAL EMPLOYMENTS					
BRITISH RANKS					
Subalterns	300-350			650	
1 duty allowance for Officer Com- mandant	48			48	
1 duty allowance	135			135	Assumed married.
M/G Sergeants	24			24	
duty allowances	12			24	
1 duty allowance for 3 British N.C. Os	2/6 p.d.			137	
INDIGENOUS RANKS (COMBATANT)					
Q.M.S.			32		
Sergeants			24		
Corporals			24		
Privates			14		
Total			94		
INDIGENOUS RANKS NON- COMBATANT					
M/G. Porters, including headmen @ Rs. 1 p.m.			41		
Porters			10		
Total			51		
OTHER CHARGES					
Total			14,701	£ 95	
Total				£ 2,226	
1/3rd Battalion as above				£ 2,226	
19th Battalion as above				£ 2,226	

CO. 533 227

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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

Sommeil 11

COMBINED DEPOT 1/3RD AND 1/5TH BATTALIONS

1 Captain	400
1 Duty allowance	48
1 Subaltern	325
1 Company Sergeant Major	155
1 Duty allowance	12
	<u>920</u>

Native

1 Company Sergeant Major @ Rs. 40/-	40
2 Sergeants @ Rs. 28/-	56
2 Corporals @ Rs. 24/-	48
5 Lance Corporals @ Rs. 20/-	100
2 B B @ Rs. 14/-	28
50 Privates @ Rs. 14/-	700
4 Sweepers @ Rs. 10/-	40
7 Syces @ Rs. 10/-	70
2 Goan clerks	18

Station Labour

15 Porters @ Rs. 10/-	150
1 Headman @ Rs. 12/-	12
2 Forest Wardens @ Rs. 60/-	120
1 Gang @ Rs. 10/-	70
1 Gang @ Rs. 12/-	144
	<u>34,072</u>
	<u>3,605</u>
	<u>Total £ 2,625</u>

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

Sommeil 12

BAND - 3RD KING'S AFRICAN RIFLES

Annually Recurrent

(a) Bandmaster	700
Duty allowance	36
Ration allowance @ 2/6 a day	40
Married allowance	15
(b) Assistant Bandmaster	400
2 Band Sergeants	
1 Band Corporal	
Bandmen	
(c) Rates	150
(d) Instruments music etc.	50
Uniforms	50
	<u>Total £ 1,903</u>

280
 COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

SCHEDULE F.

CLASS "A" ESTIMATES (CONTINUED)

Item	Rs.	Sh.
500 men @ Rs. 1/- p.m. for 11 months	5,500	
500 ,, @ Rs. 14/- p.m. for 1 month	7,000	
Extra pay for N.C.O's	750	
Rations for 1 month @ 25 cents p.d.	3,750	
12 Reserve Sergeants @ Rs. 5/- p.m.	720	
Uniform and Ammunition	5,000	
Local travelling	750	
Total Rs.	24,470	6,154

Initial.

25 per cent

Rs. 500

280
 COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

SCHEDULE G.

778

PROVISIONAL POSTWAR K. A. B. HEADQUARTERS.

Commandant	1,000
Duty pay	250
Assistant Commandant	800
Duty pay	160
D. A. A. A. Q. M. G.	600
Duty pay	96
1 Regtl. Sergt. Major	171
Duty pay	36
2 Orderly Room Sergeants	316
Duty pay	48
Ration Allowance 3 B.N.C.O's	135
2 (1) an Clerks @ Rs. 120/-	288
Rations @ Rs. 3/-	48
2 Sweepers	15
2 Balances	28
4 Orderlies	
F. rations, station, etc.	48
Passages and travelling	
Total	£4,320

14 E. A. Staff ^{of 14} costs of £4,320 - Deter.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

SCHEDULE H.

AFRICAN RIFLES PAY DEPARTMENT.

	Pay.	Duty pay.	Total
	£	£	£
NAIROBI—HEAD OFFICE			
1 Major (Chief Paymaster)	500	96	596
1 Assistant	350	—	350
ZOMBA—BRANCH OFFICE			
1 Major	300	48	348
1 Lieutenant	250	—	250
Total Officers			£1,094

SUBORDINATE STAFF.

NAIROBI.

	Pay.	Duty pay.	Total
	£	£	£
A. CHIEF PAYMASTER AND PAY-AUDIT STAFF			
1 Regd. Supt. Major (Chief Clerk)	192	—	192
1 Orderly Room Sergeant	164	—	164
1 Company Qr. Mr. Sergeant	184	—	184
2 Asiatic Clerks	200	—	200
B. REGIMENTAL PAYMASTER'S OFFICE			
3RD, 4TH, 5TH AND 6TH BATTNS.			
1 Company Qr. Mr. Sergeant	333	—	333
2 Permanent Goan Clerks	220	—	220
1 Asiatic Clerks	40	—	40

ZOMBA.

A. PRE-AUDIT AND ACCOUNTS			
1 Orderly Room Sergeant	164	—	164
1 Company Qr. Mr. Sergeant	100	—	100
1 Asiatic Clerk	—	—	—
B. REGIMENTAL PAYMASTER'S OFFICE			
N. 1ST AND 2ND BATTNS. BARRA			
1 Company Qr. Mr. Sergeant	111	—	111
1 Permanent Goan Clerk	100	—	100
2 Asiatic Clerks	293	—	293
Reimbursement allowance for 7 N.C.O's.			247
Total, Subordinate Staff			1,012
Total, Officers			2,094
Total			£4,206
Contingencies, Approx. for 1st year			213
Grand Total			£4,419

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

SCHEDULE H. (Contd.)

CONTINGENCIES.

	NAIROBI.	ZOMBA.
	£	£
Travelling	100	—
Passages	—	—
(Recurring Charge of £100 each)	—	—
Servants N.C.O's (6)	—	16
Sanitary (2)	—	8
Office Orderlies (2)	—	20
Stationery	—	—
Total	100	44

R. E. A. (approx.) of £4,102—1919-20.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

J. (5).

COST OF TRANSPORT SCHEME FOR TURKANA BASED ON
INFORMATION SUPPLIED BY LIEUT. KEISEE S. & T. O.

INITIAL COST.	£	s.	d.
13 Donkey Waggon's @ £30	390	0	0
120 Donkeys @ £5 each	1,040	0	0
220 Donkeys @ £2 each	200	0	0
4 Motor Cycles	100	0	0
1 Shed at Moroto	130	0	0
Donkey Harness			
	<u>1,860</u>	<u>0</u>	<u>0</u>

ANNUAL COST.

2 Lieutenants @ £350	700	0	0
3 Conductors @ £189-12-0	568	17	0
2 Indian Clerks @ £80	160	0	0
6 Drivers and Peonies @ £12	72	0	0
Indian Funds @ £100	100	0	0
Grain for Donkeys	1,030	0	0
Mortality 3 1/2%	612	0	0
Petrol, oil, and spares Motor Cycles	100	0	0
Cost carriage of official supplies and other requirements	17	0	0
	<u>4,313</u>	<u>17</u>	<u>0</u>

UGANDA SHARE OF ABOVE

KENYA SHARE OF ABOVE

UGANDA	Initial Cost	£	s.	d.
		1,040	0	0
	Annual Cost	2,460	0	0
	Initial Cost	190	0	0
	Annual Cost	1,849	0	0

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-20.

APPENDIX O.

Statement showing how the contribution payable by the Zanzibar Government on account of Military is computed (vide page 17).

ZANZIBAR CONTRIBUTION.			
1/8th of 1/3rd Battalion Recruit		42,906	
Initial		205	
1/8th of Machine Gun Detachment of 1/3rd Battalion		2,226	
	1/8th of	45,337	5,067
1/10th of Combined 1st, 2nd & 3rd Bns of 1/5th Battalion		2,525	
1/10th of 1st Coy of 1st Bn of 1/5th Battalion		4,342	
		1,633	
1/10th of R. A. P. share of Pay Department		1,076	
		47,777	562
		<u>52,000</u>	<u>562</u>
		52,000	562

