

EAST AFR. PROT

15813

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REC'D 5 APR 15

Gov's Depy 102
Bowring

1915
11th March

SUPPLEMENTARY ESTIMATE 1914-5

Trs copies with memo. by the Treasurer.

Last previous Paper.

Gov
10/14-5

Mr B. B. B. B. Sir G. Fiddes.

The forecast of the position on 31.3.15 given in para. 9 of the Treasurer's letter agrees pretty closely with the forecast on page 104 of the Dft. Est. 1915-16.

The Est. anticipates a balance of

~~£ 113,400~~

whereas the actual position on 31.3.15 forecasts

a balance of £ 1893

in excess.

figures a comparison of the forecasts covering the year of the forecast proper to the estimate (1915-16) the

of £10,300 in excess of £5,000

Ans. 28.3.21 April 15

by the sequ

[Bal. in def. Est. 1914-15]

[Bal. in Suppl. Est. 1914-15]

	£	£	£	£
Balance at 31.3.14	316,461		316,461	
Savings on Heads of Expenditure	185,000		211,950	528,431
		501,461		
<u>Less</u>				
Estimated deficit	12,500		12,500	
Services carried forward or approved from balances	35,392		67,190*	
Loss of Revenue	340,000		365,048	124,738
		387,892		
Estimated Balance at 31.3.15		£113,569		£103,893

* Services on Heads of Expenditure

The details of the Annual Account are set out.

I approve of the Estimate.

(Sd) 16.4.15

Attest

17.4.15

[Handwritten signature]

GOVERNMENT HOUSE,
NAIROBI,
BRITISH EAST AFRICA.

WEST AFRICAN GOVERNORATE

No. 182

March 11th 1915.



15813
5 APR 15

4741 - 40

Sir,

I have the honour to transmit herewith six copies of the Supplementary Estimate for 1914-15 as passed by the Legislative Council on the 9th instant, together with a memorandum by the Treasurer.

Supplementary Estimate

Memorandum

I have the honour to be,

Sir,

Your humble, obedient servant,

C. C. Bowring

GOVERNOR'S Deputy

x not required

THE RIGHT HONOURABLE

LEWIS HARGREAVES, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET,

LONDON, S.W.

ENCLOSURE

Dispatch No. 7526

15813

519

REC'D
PER 5 APR 15

EAST AFRICA PROTECTORATE.

Supplementary Estimate, for the year 1914-15.

Supplementary Estimate, East Africa Protectorate, 1914-15.

No. of Head.	Statement showing how the services inserted in the Supplementary Estimate for the year 1914-15, are being provided for.	Amount of Excess.	Head of Expenditure on which Excesses are anticipated.	Amount. £
	Heads of Expenditure on which Savings are anticipated.			
3	His Excellency the Governor	184	5a. "Official Gazette" and Printing Special Expenditure	20
4	Secretary	19	18c. Military Special Expenditure	35,000
5	Provincial Administration	5,000	19. Miscellaneous Services	5,000
6a.	Provincial Administration Special Expenditure	2,000	20a. Post Office and Telegraphs Special Expenditure	5,000
7	Treasury	30	31. Abolition of Slavery	1,170
8	Customs Department	2,000	33. Loan Charges	1,000
9	Port and Marine Departments	70		
9a.	Port and Marine Departments Special Expenditure	30		
10	Audit Department	50		
11	Legal Departments	1,100		
12	Police	3,000		
13	Prisons	2,000		
14	Medical Departments	2,000		
16	Education	2,000		
17	Transport	1,000		
20	Post Office and Telegraphs	1,000		
21	Railway Department	132,000		
21a.	Railway Department Special Expenditure	4,500		
22	Agricultural Department	2,000		
22a.	Agricultural Department Special Expenditure	1,500		
23	Forest Department	70		
24	Game Department	1,000		
25	Immigration Department	70		
26	Survey Department	6,000		
27	Land Department	95		
28a.	Public Works Department	60		
30	Public Works Extraordinary	32,000		
32	Coast Land Settlement	2,000		
35	Currency Department	50		
	TOTAL £	211,050		
				47,190
			BALANCE OF SAVINGS.	164,760
			TOTAL £	211,950

INCLOSURE

In Despatch No. 11274 1915

521

Memorandum on Supplementary Estimates 1914-15.

East Africa Protectorate.

1. The total of the Supplementary estimates, that is net excesses on certain heads of expenditure, amounts to £47,190, and the estimated net savings on other heads to £211,950.

2. Vote 5th Official Gazette and Printing - Special Expenditure £20. The sum of £1,000 was inserted for the purchase of a Linotype, motor and heater. The estimate has been slightly exceeded due to freight charges.

3. Vote 16th Military Special Expenditure £35,000. No provision was made in the Estimates for the cost of the military operations in the Mareham district of Jubaland and Turkhana, nor for the recruitment of a number of Somalis in connection with a sanctioned scheme of military re-organisation.

4. Vote 19. Miscellaneous Services £5,000. This includes part cost of Weights and Measures not paid for during last financial year and against which a sum of £408 was carried over from the provision made in 1913-14. There is also an excess on the items Stationery and Telegrams due to increased demands on these services during the war.

5. Vote 20th Post Office and Telegraphs Special Expenditure £1,000. The excess here is due to the fact that the new Wireless Station was erected during the year, and for which £2,000 was carried forward from the estimate of the Station, and 60s. assigned to buildings which were erected at the same time.

AMOUNT \$1,170.

provision for... that a... 1914 as... total... estimates of \$1,170.

7. Year 22: Year... to cover interest on... disbursements on account of military services and the decrease in revenue receipts.

8. The large majority of most of the... of expenditures are due to:

- (a) general retirement and pension;
- (b) new appointments and salaries;
- (c) maintenance and management of government...

make the following year's transactions and balance on 31st March

1914
\$ 1,384,201
\$ 1,384,201

This balance \$103,493, however should be considered as hypothecated towards the Protectorate's liability for expenses incurred in local defence, the expenditure on which is at present treated as in Suspense.

Treasury,

2nd March 1915.

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Gov. 15813/1915 East

524

7 20 PR

21st April 1915.



Sir, 4740-20

DRAFT

East.
(No. 283)

Gov. Sir H. C. Belfield.

MINUTE.

- Mr. Hooper, 19/4/15.
- Mr. Bottomley, 17.4.15 f
- Mr.
- Mr.
- Sir G. Fiddes.
- Sir H. Just.
- Sir J. Anderson.
- Lord Islington.
- Mr. Harcourt.

x No 15813

I have the honour to acknowledge the receipt of your despatch, No. 182, of the 11th of March^x and to inform you that I approve of the Supplementary Estimate for 1914-15 as passed by the Legislative Council on the 9th of March.

I have etc

Signed L. Harcourt.

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