

rate of conversion of Rs 15 to the £ while the
1927-28 Estimates and the present Estimates are
calculated at 15 to the £.

(c) The Railway Revenue and Expenditure are
no longer included in the Estimates.

Omitting the railway figures from the
1927-28 Estimates, we obtain the following figures,
which form a more useful scale of comparison:-

	<u>Proprietors of 1927-28</u> <u>Estimates for 1927-28</u> <u>April 1927/28</u>	<u>Estimates</u> <u>for April</u> <u>December</u>
Revenue	£ 541,526	£ 528,644
Expenditure	£ 509,403	£ 522,644

but, as a matter of fact, at the present time, with
all standards of value constantly changing, any
comparison is worth very little, and the only course
possible is to carry on as best we can from hand to
mouth.

At first sight the figures do not look
unfavourable, but in considering them it must be
borne in mind that while provision is only made for
nine months' expenditure, there is included on the
revenue side the whole of twelve months' yield, both
of the Income Tax and of the Native Poll Tax. If
only nine months' revenue were these two heads had
been included, the picture would have been very
different and the outlook for the present year
gloomy enough - in fact I do not see how it would
have been possible to make both ends meet. On the
other hand, the present trade depression cannot last
for ever, and we may hope for a considerable
improvement before the beginning of next financial
year, and there is, further, the prospect that we

shall shortly be able to increase the Customs duties as soon as the Convention of 10th September, 1919, revising the Berlin and Brussels Acts comes into force. There is, indeed, a prospect that it may be possible to obtain some increased revenue by this means during the present financial year, though it would be most unwise to bank upon it. But, even making all allowances for these compensating factors, the outlook is serious enough and clearly all expenditure must be kept down to a minimum if disaster is to be avoided. For this reason I am doubtful whether it will be possible to find so much money as 280,000 for increased salaries this year. This, however, is a matter that is undergoing a separate consideration.

In reviewing the general outlook it is, of course, necessary to have regard to the financial situation at the beginning of the year. The Statement of Assets and Liabilities on the 31st March 1921 contained in Appendix B. shows an estimated excess of Liabilities over Assets of 2166,220, but since this Statement was prepared it has been decided that Income Tax for 1920 shall not be collected so that the deficit must now be increased by the estimated revenue from Income Tax for 1920, i. e. 266,292 making a total estimated excess of Liabilities over Assets on March 31st, 1921, of 2432,512. The Governor makes no comment on this deficit - an extraordinary omission - nor does the Treasurer's Statement make any proposals as to how the deficit is to be met. It is left to the Treasurer's memorandum in connection with the loan to explain that it is

hoped

No. 276 of February 18th. The Staff Officer, Defence Force, will draw the rate of £700 - 200 - £800; the European clerk and store keeper will draw the same rate of pay as the officers of corresponding appointments in other Departments; and the Armourer should be shown as receiving the pay of Armourer Sergeant in the E.A.R., viz. £350 - 215 - £450.

File 7/5721

Mr. Botwin

110

Being the first time I have
seen such a large group of
people since the lightening of the
house included in the
order to the 2nd and 3rd
which I understand was a
celebration and was necessary.

These are the

111

19682
REC-22 APPROV

NO. 348.

GOVERNMENT HOUSE,
NAIROBI.

BRITISH EAST AFRICA

10th March, 1921.

Sir,

I have the honour to forward herewith twelve copies of the Appropriation Bill, written December, 1921, which was passed by Legislative Council at the 3rd Reading on the February 2nd, 1921, together with twelve copies of the enclosed Estimates, two copies of the Budget Statement of the Acting Treasurer in Legislative Council, and two copies of a statement showing and explaining all alterations to the Estimates which were made by the Legislative Council.

2. You will observe that it has been necessary to make material alterations in the form of the Estimates the reasons for which are given in full in the Budget Statement of the Acting Treasurer.

3. I shall be grateful for your permission by telegram to give assent to the Appropriation Bill in the name of His Majesty the King and to authorize expenditure voted on those items which have not already received your approval.

4.

THE RIGHT HONOURABLE

WINSTON CHURCHILL, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,

DOWNING STREET,

LONDON, S. W.

*Appropriation Bill
Budget Statement
Acting Treasurer
Estimates
Statement*

4. I propose to issue the General Warrant for the period in question on the 1st April next to cover all the normal recurrent expenditure and such other items as have received your specific approval.

A. Referring to Lord Milner's despatch No. 149 of January 26th, I regret that owing to an oversight the "office superintendent" is provided for under Schedule XVI - Education Department, item 1, 5. This should be "European Clerk". The rate of pay is, however, correct as shown. I am grateful for your authority to make the necessary correction.

I am,

with the honor to be,

Sir,

Your humble, obedient servant,

Stanley Northey

G O V E R N O R

Alterations made in Legislative Council of the Draft Estimates for the period April 1st to March 31st 1921.

Revenue	Head	Sub-Head	Title	Original Estimate	Revised Estimate	Explanation
	XII	20	Income Tax	24,000		A large amount of duty is expected from the estate of the recently deceased Sheikh Salim bin Khalifa, C.M.G. Livali of Mombasa.
		22	Income Tax		23,249	In balancing the Estimates in Council a surplus of £23,249 was found which it was considered desirable to deduct from this source.
	IV	22	Fees of Court etc. Mombasa Water Supply	8,000		The Hon. D.P.F. stated in Council that the revenue from this source would be £2,000 more than he had originally estimated.
				£27,000	£22,249	Net increase of 781.
Expenditure	IV	8	Secretary do	95	76	Salary at £700 p.a. and personal allowance of £100 p.a. to Mr. C.E. Spencer from 1-4-21. (Authority C.O.D. of 20-11-1920).
	VI	17	Provincial Administration		200	A new appointment of one 2nd Grade Administrative Officer was inserted in the Draft Estimates by mistake and was deleted in Council.
		17B	do	1,355		The increase in revenue under item III (20) enabled more adequate provision to be made for supervision of scavenging, street cleaning, etc.
	XIV	25	Medical Department		112	The Mission Doctor who received £150 per annum lives 14 miles from Nyeri and it is considered necessary to have a proper District Surgeon in Nyeri to attend to people generally and take charge of a Native Hospital on the same terms as at Thika, the Government contributing £200 and the Settlers providing the balance of salary.
	XIVa	8	do Spl. Expre.	12,150		To provide for more efficient Conservancy and Sanitation work on Mombasa Island. This was considered most essential and was made possible by the increased revenue under item III (20).
	XVI	25	Education Dept.		150	Increase of £150 to provide Medical attendance at Nakuru & Eldoret Schools on the same lines as at Nairobi School.
	XVIIa	7 - 12	do Special Expenditure	5,940		This increase was voted to meet the wishes of the Secretary of State that greater provision should be made for Indian Education.
	XVIII	242a - 242c	Military	1,800		To provide for an Officer Commanding Troop, Local Allowance and Local Travelling (C.O.D. K.A.R. 223 of 24/11/20).
	XXII	10	Agric. Dept.		450	The proposed appointment of an Agricultural Engineer was deleted in Legislative Council as being unnecessary at present.
		47		150		The contribution for a whole year will fall due during the nine months.
	XXIII	20	Forest Dept.		56	The acclimatization of trout will in future be undertaken by Game Department with private assistance.
	XXVIII	1	P.W. Department		200	Increased provision for the maintenance & repair of the road from Mkenumbi to Wit.
	XXXVI	1	Additional Emoluments.		20,000	Reduced by Legislative Council. This will form the subject of a separate report.
				£ 24,557	£ 20,000	Net increase of 4,557.

55. *Province of Jubaland.* The whole of the votes under this Head have been adjusted to meet the expenditure which it is expected will fall due to the international arrangements in regard to this Province are completed

56. The increase on Item 52, Nations of Armed Conscription, is due to the increased cost of foodstuffs.

57. *Province of Nyamira.* A considerable increase is asked for on Item 31 of Kiambu Conservancy which is explained as due to the growing needs of the Township.

58. *Province of Narok.* Considerable increases are asked for on a number of items owing to the present votes being inadequate.

59. *Northern Frontier District.* The whole of the votes under this Head have been adjusted to meet the expenditure which it is expected will fall due to the international arrangements under Military control and under the Military Expenditure Schedule.

60. The last item on the Provincial Administration Schedule, page 200 is a provision of £2,000 representing a subsidy which is expected to be available for the maintenance of the Force.

61. *Native Affairs Special Expenditure.* Tent and camp furniture for the Native Affairs are required to enable the Chief Native Commissioner and his staff to undertake necessary native work. Filing cabinets and tabulating machines are required for more efficient working of the office.

62. *Treasury.* Eight new appointments are included for Non-European clerks all of which are to replace the temporary clerks referred to under para 13.

63. The estimates of the Income Tax Commissioner's branch and the Native Duty branch are now detailed instead of being included in the Estimate No. 30. The total cost of the Income Tax Commissioner's branch is estimated at £3,028 for the month, or £3,634 for twelve months, small sums compared with the total amount of revenue it is hoped to obtain.

64. A new branch viz. *Military* in this Department, under the Director's Schedule which is explained as follows:

65. A great variety of questions in connection with War expenditure have been cleared up, there are a number of late members of Protectorate, who are entitled to pensions from local funds and an increasing number of Imperial War Service medals to this Colony the Treasury has remained outside of current charge. Various letters and accounts. In these circumstances it was considered desirable to form a branch of the Treasury to deal exclusively with all Military and Air Force pensions, to be paid by the War Office and this Colony contributing in proportion to the Imperial and local work required to be done. The matter is under reference to the War Office and no decision has yet been reached. Provision is made for the small expenditure which it is considered the Colony should bear.

66. *Port and Marine Departments.* Increases are asked for under items 2 and 4 to provide the improved survey services which are required for the survey of the revenue to the extent of £400 included in the Estimate for the period of four months April to December 1921.

67. The items in respect of Jubaland, the total amount to meet the expenses of that it is estimated will be incurred before the international arrangement is with provisions completed.

68. The provision of £2,000 for the maintenance of the Force in the Province of Nyamira Authority has been reduced to £150 for the nine months. A provision of £1,500 is not at present considered necessary but should be available for the purpose.

69. *Port and Marine Special Expenditure.* New boats are required to replace old and worn-out ones also 140 large boats for the purpose of the items 8 and 4.

70. A new iron barge for the Tana River is required for the purpose of the item 7.

71. The damage to the Tana River caused during the recent flood has been repaired and a new launch has been obtained for the purpose of the item 7. It is desired to clear the sluice from the river and prevent any further damage in the future.

72. *Adult Department.* Provision is made for the maintenance of the Force of European clerks and for all persons travelling to or from the Province.

73. *Legal Department - Judicial.* The necessary furniture for the Courts of Law, Magistrates' Courts and Transport in view of the transfer of the Administration have been made. Under item 13 a provision is made for the maintenance of the Force for Nairobi.

74. *Police Department.* A very considerable number of additional European, Indian and African is provided for. This is considered essential for the maintenance of the country, particularly of the areas which are now being rapidly settled.

94. **Education.** The estimates have been reconstructed to show separately the expenditure under European, Indian and African education. No new posts have been provided for.

95. Item 94 shows a substantial increase, this is to allow of increased accommodation to a larger number of Native pupils under vocational training.

96. Provision has been made for the pay of Head Mistresses and Assistant Mistresses (Items 28 and 30) at £400 by £20 to £500 and £800 by £15 to £400 respectively; the present scale for the former is £250 by £15 to £400 and for the latter £200 by £15 to £250. These departures from the approved scales were sanctioned owing to the impossibility of obtaining qualified Mistresses for the salaries offered.

97. **Education—Special Expenditure.** In the past, equipment, whether of an annually recurrent or special nature has been provided for under the recurrent vote "Other Charges." This year the annually recurrent expenditure only is shown under "Other Charges" (Items 41, 61 and 68) the Special Expenditure being shown separately.

98. Item 4 is for furniture for new buildings and scientific apparatus for Nairobi, Nakuru and Eldoret European Schools. Item 5 provides for furniture for the Alifan, Visram High School and new Indian School, Nairobi. Item 6 is for equipment for the Railway, Machakos and Coast Technical Schools, Arab School, All bin Salim Boys' and eighteen village schools.

99. It should perhaps be mentioned that the Board of Education, in addition to the additional educational services, to the extent of £48,350 for this expenditure, are at present being provided for.

100. **Military Expenditure.** This large schedule of expenditure includes the salaries and allowances consequent upon new terms and conditions of service and the cost of re-organisation.

101. The King's African Rifles Hospital is at present being included under the Military Schedule (Items 45 to 208) instead of being a separate item under the Military Schedule, this was considered necessary for disciplinary reasons.

102. The total increase in the vote for Army services is £1,000,000, which has almost balanced the increase of £1,000,000 in the vote for the King's African Rifles.

103. A considerable increase in the vote for the King's African Rifles is shown under Item 103.

104. A considerable increase in the vote for the King's African Rifles is shown under Item 104.

105. A considerable increase in the vote for the King's African Rifles is shown under Item 105.

106. It is hoped that it may be possible to effect a considerable saving in the vote for the King's African Rifles in 1922.

107. **Military—Special Expenditure.** Provision has been made for £4,704 being a part of the total sum due in account of Native Stores purchased for the Defence Force to be paid off in three annual instalments of which this is the first.

108. **Miscellaneous Services.** A large increase is shown under Item 108 for telegrams. This vote is invariably overruled as the provision being inadequate. Items 12 and 14 have been omitted in view of the provision under Item 20—General and Municipal Corporation, a new service based on the rate of 1/2 per 100,000 Government land. A new Item 109 has been inserted for expenses of the Government in which in April next. A large increase is shown under Item 109 but it is due to improved conditions of service.

109. **Post Office and Telegraphs.** A considerable increase in the vote is required for this Department, a duty to meet the public demand for improvements of the service but also to extend it to deal with the increasing number of new telegrams and telegrams.

110. The increases in the items under "Other Charges" are due to the rise in price of materials, etc., expansion of trade and business, and the fact that it has been impossible to replenish during the year the stocks of materials. The increase under Item 76 is due to the expenses of the Government in the expansion of the service.

111. **Post Office and Telegraphs—Special Expenditure.** In this case also expenditure of a special nature is removed from the annually recurrent vote "Other Charges" and shown separately. Items 1, 2 and 8 are for necessary increases in the stocks of material and Items 10 and 11 for replacing worn-out machines and increasing the number to meet expansion of business. The remainder of the items are explained in the schedule.

94. **Education.** The estimates have been reconstructed to show separately the expenditure under European, Indian and African education. No new posts have been provided for.

95. **Item 94 shows a substantial increase, this is to allow of increased accommodation to a larger number of Native pupils under vocational training.**

96. Provision has been made for the pay of Head Mistresses and Assistant Mistresses (Items 28 and 80) at £400 by £20 to £500 and £300 by £15 to £400 respectively; the present scale for the former is £250 by £15 to £400 and for the latter £200 by £15 to £250. These departures from the approved scales were sanctioned owing to the impossibility of obtaining qualified Mistresses for the salaries offered.

97. **Education—Special Expenditure.** In the past, equipment, whether of an annually recurrent or special nature has been provided for under the recurrent vote "Other Charges." This year the annually recurrent expenditure only is shown under "Other Charges" (Items 41, 61 and 68) the Special Expenditure being shown separately.

98. **Item 4 is for furniture for new buildings and scientific apparatus for Nairobi, Nakuru and Eldoret European Schools. Item 5 provides for furniture for the Alidingi Visram High School and new Indian School, Nairobi. Item 6 is for equipment for the Railway, Machakos and Coast Technical Schools, Arab School, Al bin Salim High and eighteen village schools.**

99. It should perhaps be mentioned that the Board of Education is providing additional educational services to the extent of £48,850 but this expenditure cannot be provided for at present.

100. **Military Expenditure.** This large schedule is a result of the re-organization and consequent increase in the number of troops and the consequent increase in the organization.

101. **The King's African Rifles Hospitals** are a part of the military establishment (Items 14 to 20) instead of being under the control of the Medical Department as this was considered necessary for disciplinary reasons.

102. The total increase in the vote for army wages and allowances is £1,000,000 which have almost balanced the increase in the vote for the King's African Rifles.

103. A considerable increase in the vote for the King's African Rifles is provided for.

104. A new item is provided for the Secretary of State.

105. A new item is provided for the Secretary of State.

106. A new item is provided for the Secretary of State.

107. A new item is provided for the Secretary of State.

108. A new item is provided for the Secretary of State.

109. A new item is provided for the Secretary of State.

110. A new item is provided for the Secretary of State.

111. A new item is provided for the Secretary of State.

112. A new item is provided for the Secretary of State.

113. A new item is provided for the Secretary of State.

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115. A new item is provided for the Secretary of State.

116. A new item is provided for the Secretary of State.

117. A new item is provided for the Secretary of State.

118. A new item is provided for the Secretary of State.

119. A new item is provided for the Secretary of State.

Public Works Extraordinary. The amount considered of the first instalment has been provided for in the amount for the year 1920-21 of Rs 6,000,000. The nine months now under review is Rs 1,120.

Stand Terms. The amount budgeted corresponds with the estimated receipts of the Government XII. Last Sales Item 2. Programme of Expenditure will be after sales have taken place and the exact amount available is known.

Interest. Since the expiration appearing in the schedule was written the amount has also been provided for. On the one hand the Secretary of State has deprecated the inclusion in the proposed item of the deficit for the years 1919-20 and 1920-21. On the other hand the expiration of the Railway for the year 1920-21 from the Colony may be met in the Railway taking over and paying for the stock of Unallocated Stores thus leaving the Colony with cash instead of stores. The prospects are therefore still that there will be no interest chargeable against Revenue Accounts will be incurred during the months ending December 31st, 1921.

Additional Expenditures. When the amount of £100,000 was inserted in the Estimates no estimate had been prepared by the Special Committee of the amount of the expenditure to be incurred. Since then however an estimate has been compiled which shows that the sum inserted is a reasonable approximation.

Statements of Assets and Liabilities. Although this is a Budget Statement Assets and Liabilities should be incomplete without a more reference to the Statements of Assets and Liabilities appearing in Appendices A, All and B.

The exchange rate in the Colony's accounts up to the 31st March, 1921, was Rupees 10 to the £. On the 1st April this was altered to Rupees 10 to the £. Two statements have therefore been prepared Appendix A, showing the position as of the 31st March and Appendix All the position on the 1st April.

It hardly needs to be explained that in cases in which the liability is a Revaluation of the Savings Bank Liability or that in cases in which the liability is a Revaluation of the National Bank of India Liability the liability remains unaltered as in the case of the National Bank of India Liability. The same is the case in regard to Assets.

The net result of the revaluation is that an excess of Liabilities over Assets of Rs 24,44,000 on the 31st March of 1920-21 is converted into an excess of Assets over Liabilities of Rs 24,44,000 on the 1st April.

In Appendix B to the current year's estimates the position on the 31st March 1920, is estimated as an excess of Liabilities over Assets of Rs 24,44,000. In fact the position is the excess together with the balance of the account (due to the deficit in Railway revenue) but the net result will have meant an excess of Assets over Liabilities of Rs 24,44,000 on the 31st March 1921.

Financial position
31st March 1921.

Appendix B estimates now submitted show that the position on the 31st March 1921 is expected to be an excess of Assets over Liabilities of Rs 24,44,000 only. This is due to the revaluation of Assets and Liabilities. This position is based upon the assumption that the Military Accounts for the year 1920-21 will be closed upon which it would be unlikely to be unbalanced. Nevertheless it is clear that, unless satisfactory as the position is, the Statement of Assets and Liabilities for the 31st March 1921, when compiled will be found to be in accordance with the estimates.

All estimates will be affected in the Statement of Liabilities and Assets in the progress of the year when it is necessary to discuss the provisions of the Budget and to obtain such further information as may be required.

London,
January 16th, 1921

H. J. LUSHINGTON
Secretary

Lt. G. Fisher 13.4.21

Mr Marsh

Notes on (a) War Expenditure in E. Africa
(b) the Kenya Loan

have been prepared on the S. D.'s instructions
in his minute of 15.3.21, and accompanied
by a copy of the Secretary's explanation that the
Secretary's previous instructions were understood
to relate only to questions connected
with the Treasury on the Estimates.

G. C. S. 13.4.21

KENYA LOAN

At the end of the War it became evident that the borrowing powers secured for the East Africa Protectorate in 1914 would not be adequate for the necessary works, particularly the Kilindini Harbour and a railway to the Usim Gishu district.

It was decided that the Protectorate should be made a Colony, so as to render it possible to take advantage of the Colonial Stock Acts and issue a trustee security, and that a loan should then be floated on the public market. An estimate of the amount required for all purposes was given by the Governor in the summer of 1920 as £7,500,000, and it was proposed in November to issue a first instalment of 2,400,000.

The date assigned to us for the flotation of the loan gave us a fortnight's notice only, and ultimately it was found that the Governor could not be ready in time. The loan has accordingly been postponed till June next and we are awaiting full details from the Governor as to his requirements.

The correspondence with the Treasury in November and subsequently, has, however, revealed certain points of difficulty which have to be got over. Although Kenya is independent of Treasury control the approval of the Treasury is necessary before a trustee security can be issued, and they have to be satisfied that the Colony is in a sound position. We are awaiting detailed information from the Governor, but there are questions of principle to be faced.

Mainly

Further the profits derived from it, and added that if present arrangements were continued the railway would belong to the Imperial Government when the debt was paid off (i.e. in November, 1925, when the last payment of annuities under the Uganda Railway Acts will be made).

The important point in this statement was the principle of re-investing profits in the country. The question of the British taxpayer sharing in any profits not required for development purposes was not then a practical matter, and even now there can be no early prospect of any such surplus, in view of the heavy expenditure which is still required before the development of the country can be fully secured. In any case, when the Treasury agreed in 1913 that the East Africa Protectorate should in future be regarded as self-sustaining they imposed no condition as to the disposal of the profits of the Railway system, as has been pointed out to the Treasury. That settlement left the Secretary of State for the Colonies free, as he might think fit, either to invest the profits in future extensions or to cut down the rates to the minimum necessary to meet the obligations of the line. The Treasury attitude is that they cannot acquiesce in the diversion of railway revenue to development work without regard to other requirements (especially in connection with war expenditure) and they adhere to the view that the Imperial Government has a direct interest in the application of that revenue.

In these circumstances it is not possible to make any progress with the issue of the loan until the question of Kenya's liability for a share of war expenditure has been disposed of. We cannot hope to convince the

the Treasury that Kenya can bear the charges on the loan required for its development and at the same time the charges on an indefinite war debt. If a definite and substantial amount of war debt is placed on Kenya now (the Treasury suggested £4,000,000 unofficially in November), the power of the Colony to borrow for development purposes will be very greatly reduced.

It would not help matters if a definite war debt were assigned to Kenya to operate from some future date, since the Colonial Office, in the loan prospectus, and the Treasury, in considering the Kenya loan from the point of view of the Colonial Stock Act, would equally be bound to take note of this future liability.

Consequently, it is essential that an early decision should be taken on the war expenditure question and that the decision should be as favourable as possible to Kenya. The future of the country is entirely dependent on getting on quickly with its internal development and unless it is enabled to do so there can be no hope of getting much out of it towards the cost of the war.

It is submitted, therefore, that, as regards the War debt, Lord Milner's contention that Kenya and the other dependencies in Eastern Africa should bear no more than the annual rate of their pre-war military expenditure should be accepted, and ^{that} the issue of the Kenya loan should be dealt with without regard either to war expenditure or to any claim which might be made on behalf of the British taxpayer to divert any portion of the profits of the railway system from the development and prosperity of the country.

THE COLONY AND PROTECTORATE OF KENYA.

BUDGET STATEMENT OF THE
ACTING TREASURER

IN

LEGISLATIVE COUNCIL

JANUARY 1921.

THE ACTING TREASURER'S STATEMENT OF THE BUDGET FOR THE YEAR 1921.

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The estimates will have been compiled and the figures may be checked. It is to be noted that the estimates are based on the assumption that the Colony will be a self-sufficient unit and that the Government will be able to meet its obligations from its own resources.

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The estimates are based on the assumption that the Colony will be a self-sufficient unit and that the Government will be able to meet its obligations from its own resources.

The Draft Estimates include many comparatively small increases which are explained in the schedule. The most important of these are increased Printing and Dipping fees as a result of the extension of these to the raising of Schools and Hospital fees owing to the increased cost of staff and materials, and Survey fees from Soldier Settlement Farms.

Receipts from the Mombasa trolley line are being increased. A saving greater than the loss of revenue is effected under items 176 to 180 of the Provincial Administration, Province of Seydie, page 62 of the Draft Estimates.

Instead of this schedule two new items appear—25. Railway Contribution 450,000 and 26. Kabaka House Boarding Fees. The former represents a sum which is to be contributed by the Railway to the Colony for specific services rendered such as Medical, Legal, Analytical, etc., and a contribution towards general services such as Railway, Police, Judiciary, etc. This, however, has to be discussed with the Commissioner of Railways. The latter represents the revenue expected from the Kabaka House and is estimated by item 108 of the Agricultural Department schedule, page 247. This House is now a self-supporting undertaking.

Post and Telegraphs show an increase in revenue of £11,115 for nine months in respect of increased business principally as represented by Sales of Stamps and Telegraphic Services.

Government Railways. As previously mentioned revenue under this schedule now disappears from the Colony's Budget.

Rents of Government Property. Practically all rents of Lands other than Forest areas are collected in January to March and no revenue is expected during the period April 1st to December 31st. Increased revenue is, however, expected from Timber, Fuel, and Royalties and Fuel Sales and Royalties.

It will be observed that no revenue is inserted against the item Income from Note Guarantees Fund. The East African Currency Board (London) has taken over the currency work of the Colony together with all currency liabilities, assets, and responsibilities. The terms of the Board are to be applied in meeting the expenses of the Board and in regarding the Note Guarantees Fund. Should there be any surplus profits it would be distributed between the Colonies and Protectorates represented by the Board. Owing, however, to the depreciation of securities forming the basis of the Note Guarantees Fund and to the increased sterling liability caused by the fixation of the value of the rupee at 10 to the £ it seems to be probable that there will be any surplus profits to distribute for some time to come.

Miscellaneous Receipts. An increase of £2,000 is shown against Sales of Stores in respect of the disposal of 20 old Ford cars and a quantity of Ford spares. It has been found that for Government work in this Colony, particularly at outstations where maintenance under imperfect control, Dodge cars are very much more serviceable and economical than Fords. This it is understood is also the experience of the Egyptian Army and of West Coast Colonies. It is therefore intended gradually to replace Ford cars and replace them by Dodge cars. Under Public Works Department item No. 10 provision is made for the purchase of such cars.

Rents of Government Property. The Hon. Director of Agriculture is of opinion that the sales of stock from the Naivasha farm will produce less next year than was estimated for the current year to the extent of £1,125 for nine months. On the other hand the Magadi Soda Company have intimated that their exports of soda will be largely increased and the estimate for Royalties thereon has been raised by £2,000 for nine months.

Land Revenue. The Hon. Commissioner of Lands estimates that Stand Premia for Farms and Towns will produce £20,000 during the nine months April 1st to December 31st, 1921. These receipts are earmarked for expenditure on Capital Works no programme for which has yet been prepared. A corresponding sum has been entered on the expenditure side under Head XXIX.

55. *Province of Jubaland.* The whole of the votes under this Head have been adjusted to meet the expenditure which it is expected will fall due before international arrangements in regard to this Province are completed.

56. The increase on Item 392, Rations of Armed Constabulary, is due to the increased cost of facilities.

57. *Province of Nyanza.* A considerable increase is asked for on Item 351 of Kisumu Conservancy which is explained as due to the growing needs of Kisumu Township.

58. *Province of Naisasha.* Considerable increases are asked for on a number of items owing to the present votes being inadequate.

59. *Northern Frontier District.* The whole of the votes under this Head have been adjusted to meet the expenditure which it is expected will fall due before the District comes under Military control and under the Military Expenditure Schedule.

60. The last item of the Provincial Administration Schedule, from 807 is a deduction of £2,000 representing a saving it is expected to effect by the use of "Trucks" instead of "Fords".

61. *Native Affairs Special Expenditure.* Tent and camp furniture to the value of £800 are required to enable the Chief Native Commissioner and his staff to undertake necessary safari work. Filing cabinets and tabulating machines are required for the more efficient working of the office.

62. *Treasury.* Eight new appointments are included for Non-European clerks all of which are to replace the temporary clerks referred to under para 43.

63. The estimates of the Income Tax Commissioner's branch and the Estates Duty branch are now detailed instead of being included in the one line Vote No. 30. The total cost of the Income Tax Commissioner's branch is estimated at £3,128 for nine months, or £4,038 for twelve months, small sums compared with the large amount of revenue it is hoped to obtain.

64. A new branch, viz. Military Accounts Department appears in the Treasury Schedule which is explained as follows:

65. A great variety of questions in connection with War expenditure remain to be cleared up: there are a number of late members of Protectorate Units in receipt of pensions from local funds and an increasing number of Imperial Pensions coming to this Colony, the Treasury has resumed control of current King's African Ruler finances and accounts. In these circumstances it was considered desirable to form a branch of the Treasury to deal exclusively with all Military accounts, pensions, records, etc. the War Office and this Colony contributing in proportion to the imperial and local work required to be done. The matter is under reference to the War Office and no decision has yet been reached. Provision is made for the small expenditure which it is considered the Colony should bear.

66. *Port and Marine Departments.* Increases are asked for under Items 25 and 44 to provide for improved Ferry services which will be revenue producing. Additional revenue to the extent of £400 is included in Revenue Schedule III, Item 7 for the nine months April to December 1921.

67. The items in respect of Jubaland have been adjusted to meet the expenditure that it is estimated will be incurred before the international arrangement as to the Province is completed.

68. The provision of £2,000 inserted in the current year's estimates for a Port Authority has been reduced to £250 for the nine months. A highly paid Port Manager is not at present considered necessary but official assistance may be required.

69. *Port and Marine Special Expenditure.* New ferry boats are required to replace old and worn-out ones also to provide boats for the motor boats, etc. Items 3 and 4.

70. A new iron barge for the Bank is required to replace a condemned one Item 7.

71. The snags in the Tana have caused damage to and stoppage of the oil launch and barge. Now that a new launch has been obtained and a new barge is provided for it is desired to clear the snags from the river and to prevent similar mishaps in the future.

72. *Audit Department.* Provision is made for five additional ungraded Non-European clerks and for additional travelling to overcome arrears of work.

73. *Legal Department.* Judicial. The necessary provisions in respect of "Instruments" and "Transport" in view of the transfer of certain Magistrate's Courts to the Administration have been made. Under Item 13 a European Process Server is provided for Nairobi.

74. *Police Department.* A very considerable number of additional appointments, European, Indian and African, is provided for. This is considered essential for the proper policing of the country, particularly of the areas which are now being more closely settled.

94. **Education.** The estimates have been reconstructed to show separately the expenditure under European, Indian and African education. No new posts have been provided for.

95. Item 94 shows a substantial increase, this is to allow of increased accommodation to a larger number of Native pupils under vocational training.

96. Provision has been made for the pay of Head Mistresses and Assistant Mistresses (Items 98 and 99) at £400 by £90 to £500 and £200 by £15 to £200 respectively; the present scale for the former is £250 by £15 to £400 and for the latter £100 by £15 to £250. These departures from the approved scales were sanctioned owing to the impossibility of obtaining qualified Mistresses for the salaries offered.

97. **Education—Special Expenditure.** In the past, equipment, which of an annually recurrent or special nature has been provided for under the recurrent vote "Other Charges." This year the annually recurrent expenditure only is shown under "Other Charges" (Items 41, 61 and 66) the Special Expenditure being shown separately.

98. Item 4 is for furniture for new buildings and scientific apparatus for Nairobi, Nakuru and Eldoret European Schools. Item 5 provides for furniture for the All India Visram High School and new Indian School, Nairobi. Item 6 is for equipment for the Railway, Machakos and Coast Technical Schools Arua School Akiba Salm School and eighteen village schools.

99. It should perhaps be mentioned that the Board of Education asked for additional educational services to the extent of £48,350 but this sum cannot at present be provided for.

100. **Military Expenditure.** This large schedule shows a number of increases and decreases consequent upon new terms and conditions of service and past war re-organization.

101. The King's African Rifles Hospital is now a Military Hospital. The Military Schedule (Items 241 to 250) instead of as previously shown. This was considered necessary for disciplinary reasons.

102. The total increase in the vote is small, but it is to be noted that the increase which has almost balanced the increase in the King's African Rifles Hospital and the King's African Rifles Hospital.

103. A considerable reduction has been effected in the King's African Rifles Hospital.

104. A sum of £1,461 has been inserted as a purely tentative sum as the whole question of the Secretary of State.

105. Information has just been received from the Secretary of State that the Government of an Officer Commanding at £1,300 per annum has been approved to approve an amendment to the Education Schedule.

Salary of Officer Commanding £1,300
Local allowance of Officer Commanding £1,461

Total addition to Schedule £2,861

106. It is hoped that it will be possible to reduce the expenditure on the King's African Rifles Hospital in 1922.

107. **Military—Special Expenditure.** This schedule shows a total of £1,044 being 1/3rd of the total sum due on account of Savings Certificates, the balance of the Deficit being to be paid off in three annual instalments of £348 in each year.

108. **Miscellaneous Services.** A large increase is shown under telegrams; this vote is invariably overspent and the reason being that Items 12 and 14 have been omitted in view of the provisions of Item 20, which is paid to Municipal Corporation a new service has been introduced by the Government Road. A new Item 19 has been added to the schedule of the vote taken in April next. A large increase is shown under Item 18, Ombudsman, which is due to improved conditions of service.

109. **Post Office and Telegraphs.** A large sum has been suggested for the year required for this Department not only to meet the public demand for the expansion of the service but also to extend it in line with the increasing volume of business. New appointments are provided for.

110. The increases in the vote under "Other Charges" are due to the rise in price of materials, etc. expansion of business and depletion of stocks, which it has been impossible to replenish during the war and the Government. The increase under Item 76 is due to the expansion of new services of stamps.

111. **Post and Telegraphs—Special Expenditure.** This schedule shows a total of a special nature is removed from the annually recurrent vote. Items 1, 2 and 3 are for necessary increases in the stocks of material and Items 10 and 11 for replacing worn-out machines and increasing the number to meet expansion of business. The remainder of the items are explained in the schedule.

94. **Education.** The estimates have been reconstructed to show separately the expenditure under European, Indian and African education. No new posts have been provided for.

95. Item 94 shows a substantial increase, this is to allow of increased accommodation to a larger number of Native pupils under vocational training.

96. Provision has been made for the pay of Head Mistresses and Assistant Mistresses (Items 29 and 30) at £400 by £20 to £600 and £200 by £15 to £400 respectively; the present scale for the former is £250 by £15 to £400 and for the latter £200 by £15 to £250. These departures from the approved scales were sanctioned owing to the impossibility of obtaining qualified Mistresses for the salaries offered.

97. **Education—Special Expenditure.** In the past, equipment, whether of an annually recurrent or special nature has been provided for under the recurrent "Other Charges." This year the annually recurrent expenditure only is shown under "Other Charges" (Items 41, 61 and 62) the Special Expenditure being shown separately.

98. Item 4 is for furniture for new buildings and scientific apparatus for Nairobi, Nakuru and Eldoret European Schools. Item 5 provides for furniture for the Allindia Visram High School and new Indian School, Nairobi. Item 6 is for equipment for the Railway, Mombasa and Coast Technical Schools. Araw School. Al bin Salem School and eighteen village schools.

99. It should perhaps be mentioned that the Vowel of Education asked for additional educational services to the extent of £48,350 but the estimate here cannot at present be provided for.

100. **Military Expenditure.** This large schedule shows a number of increases and decreases consequent upon new terms and conditions of service and past war re-organization.

101. The King's African Rifles Hospital is included in the Military schedule (Items 241 to 250) instead of as previously in the Civil schedule. This was considered necessary for disciplinary reasons.

102. The total increase in the vote is small, which have almost balanced the increases for the King's African Rifles Hospital.

103. A considerable reduction has been effected in the estimate for the King's African Rifles Hospital.

104. A sum of £1,461 has been inserted as a purely tentative as the whole question of the King's African Rifles Hospital is under the consideration of the Secretary of State.

105. Information has just been received from the Government of India that the Government of an Officer Commanding at £1,300 per annum is required to approve an amendment to the Estimates.

Salary of Officer Commanding
Local allowance of Officer Commanding

Total addition to Schedule

106. It is hoped that it will be possible to reduce the estimate for 1922.

107. **Military—Special Expenditure.** This schedule shows an increase of 1/3rd of the total sum due on account of the fact that the Government of the Indian Force to be paid off in three annual instalments of £1,000,000 each.

108. **Miscellaneous Services.** A large increase is shown under this heading on telegrams; this vote is invariably dependent on the requirements of the Government. Items 12 and 14 have been omitted in view of the fact that under Item 28, £1,000,000 is paid to Municipal Corporation a new service (cost £1,000,000) has been added to Government land. A new item (19) has been inserted to represent the cost of the work taken in April next. A large decrease is shown under Item 18, £1,000,000, which is due to improved conditions of service.

109. **Post Office and Telegraphs.** A considerable increase is shown in the estimate required for this Department, not only to meet the public demand for the extension of the service but also to extend it to deal with the increasing requirements of the new appointments are provided for.

110. The increase in the vote under "Other Charges" is due to the increase in the price of materials, etc. expansion of the service and depletion of stocks of material which it has been impossible to replace during the war. The increase under Item 76 is due to the expenses of new appointments.

111. **Post and Telegraphs—Special Expenditure.** This schedule shows expenditure of a special nature is removed from the annually recurrent vote under "Other Charges" and shown separately. Items 1, 2 and 3 are for necessary materials for the stocks of material and Items 10 and 11 for replacing worn-out machinery and increasing the number to meet expansion of business. The remainder of the items are explained in the schedule.

180. *Public Works Extraordinary.* Items which are considered of the first importance only have been provided for. The amount for the year 1920-21 is £80,000 that for the nine months now under review is £81,120.

181. *Stand Premia.* The amount inserted corresponds with the estimated receipts under Revenue Schedule XII, Land Sales, Item 2. Programme of expenditure will be prepared after sales have taken place and the exact amount available is known.

182. *Interest.* Since the explanation appearing in the schedule was written the position has altered somewhat. On the one hand the Secretary of State has deprecated the conclusion in the proposed loan of the deficit on the years 1919-20 and 1920-21. On the other hand the separation of the Railway finances from those of the Colony has resulted in the Railway taking over and paying for their stock of Unallocated Stores thus leaving the Colony with cash instead of stores. The proposals are therefore still that there be no interest chargeable against Revenue Accounts to be incurred during the six months ending December 31st, 1920.

183. *Additional Expenditure.* When the amount of £100,000 was inserted in the schedule no estimate had been prepared by the Secretary of State, on salaries and other provisions they are making. The estimate has since been prepared and the sum is £100,000.

184. *Labour.* The amount of £100,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £100,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

185. *Contingencies.* The amount of £100,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £100,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

186. *Reserve.* The amount of £100,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £100,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

187. *Other Provisions.* The amount of £100,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £100,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

188. *Summary.* The total amount of £1,000,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £1,000,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

189. *Conclusion.* The amount of £1,000,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £1,000,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

190. *Final Remarks.* The amount of £1,000,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £1,000,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

191. *Signature.* The amount of £1,000,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £1,000,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

192. *Date.* The amount of £1,000,000 is inserted in the schedule for the year 1920-21. It is estimated that the amount of £1,000,000 will be sufficient to meet the requirements of the Colony for the year 1920-21.

Treasurer,
January 16th 1921.

H. H. RICHARDS
Treasurer



Colony and Protectorate of Kenya.

IN THE ELEVENTH YEAR OF THE REIGN OF
HIS MAJESTY KING GEORGE V.
MAJOR-GENERAL SIR EDWARD NORTHEY,
K.C.M.G., C.B.,
Governor

Approved to in His Majesty's
 name this day of
 1921.

Governor

**An Ordinance to apply a Sum of
 Money for the Service of a Period
 from 1st April 1921 to 31st Decem-
 ber, 1921.**

BE it enacted by the Governor of the Colony of Kenya, with
 the advice and consent of the Legislative Council thereof:—

1. This Ordinance may be cited as the "Appropriation Revenue
 Ordinance, 1921."

2. The Public Revenue for the above period and the other
 funds of the Colony and Protectorate of Kenya are hereby
 charged towards the service of the period of nine months ending
 the thirty-first day of December one thousand nine hundred and
 twenty-one with a sum of one million eight hundred and twenty-
 eight thousand six hundred and forty-four pounds.

3. The money granted by this Ordinance shall be applied
 to the purposes and services expressed in the Schedule annexed
 hereto.

4. The Treasurer of the Colony and Protectorate of Kenya
 is hereby authorized and required from time to time upon the
 warrant or order of the Governor to pay out of the Revenue and
 other funds of the Colony and Protectorate for the several
 services specified in the Schedule, the said sum of one million
 eight hundred and twenty-eight thousand six hundred and
 forty-four pounds which will come in course of payment
 during the period of nine months ending on the thirty-first day
 of December one thousand nine hundred and twenty-one.

SCHEDULE

Division	Amount
1 Rent and Interest to H. H. the Sultan of Zanzibar	12,750
2 Pensions and Gratuities	30,942
3 His Excellency the Governor	13,316
4 Secretariat	13,718
5 "Official Gazette" and Printing	14,741
6 "Official Gazette" and Printing Special Expenditure	2,885
7 Provincial Administration	263,141
8 " " " Special Expenditure	4,200
9 Treasury	22,331
10 Customs	34,765
11 " " " Special Expenditure	72
12 Post and Marine Departments	11,755
13 " " " Special Expenditure	1,750
14 Police Department	8,530
15 Prisons Department	29,830
16 " " " "	123,465
17 " " " "	36,794
18 Medical Departments	166,184
19 " " " " Special Expenditure	24,930
20 Municipalities and Rates	8,290
21 Hospitals	22,580
22 " " " " Special Expenditure	13,090
23 Military Expenditure	168,975
24 " " " " Special Expenditure	4,764
25 Manufactories, Breweries	16,987
26 Post Office and Telegraphs	150,675
27 " " " " Special Expenditure	10,861
28 Agricultural Department	115,34
29 " " " " Special Expenditure	5,161
30 Forest Department	28,071
31 Game Department	6,680
32 Land Department	91,524
33 Public Works Department	56,883
34 Public Works Department	112,470
35 Public Works Extraordinary	81,120
36 Land Revenue	10,000
37 Interest	780
38 Additional Emoluments	80,000
Total £	1,828,044

Passed in the Legislative Council the second day of February, in the year of Opf Lord one thousand nine hundred and twenty-one.

This printed impression has been carefully compared by me with the Bill which has passed the Legislative Council and found by me to be a true and correct printed copy of the said Bill.

Clerk of the Legislative Council.

Presented for authentication and assent as a correctly and faithfully printed copy of the Bill as passed by the Legislative Council.

Acting Colonial Secretary.

Attorney General.

DRAFT ESTIMATES

OF THE

Revenue and Expenditure

THE COLONIES AND PENINSULAR MALAYA

1921

*(As passed by the Legislative Council in the Second
 Reading of the Appropriation Ordinance, 1921,
 on the 2nd February, 1921.)*

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE
OF KENYA. APRIL-DECEMBER, 1921.

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA.
 APRIL—DECEMBER, 1921.

SUMMARY.

	£	£
Total Local Revenue (details shown as printed—page 3)	...	1,824,893
Total Expenditure (details shown as printed—pages 4 to 6)	1,824,893	...
Total	1,824,893	1,824,893

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA

APRIL-DECEMBER, 1921

Abstract of the Estimated Revenue for 9 months ending 31st December, 1921, showing also the Estimated Revenue for 1920-21, and the Actual Revenue for 1919-20.

Heads of Revenue	Actual Revenue 1919-20.	Approved Estimate 1920-21.	Proposition of Approved Estimate for 9 months ending 31st Dec. 1921.	Estimate for 9 months ending 31st Dec. 1921.	Increase for 9 months.
	£	£	£	£	£
20 I Customs	186,218	268,335	269,291	301,833	132,542
21 II Port Harbours, Wharves and Lighthouses	1,858	3,375	2,531	6,800	3,769
22 III Licenses, Fees and Internal Revenue not otherwise classified	399,498	957,291	479,023	1,141,798	662,802
23 IV Fees for Court or Office Payments for specific services and Miscellaneous	63,078	121,582	80,474	131,443	78,066
24 V Contributions by other Governments	19,977	38,579	96,594	29,555	3,520
25 VI Post and Telegraphs	85,498	144,743	106,558	180,674	15,329
26 VII Government Railways	590,588	1,100,975	1,057,482		1,057
27 VIII Special	1,000,000				
28 IX Uganda Railway	45,004	35,446	48,985		
29 X Fort-Jell Kampala Railway	7,320	11,876	8,107		
30 XI Bonds	43,032	107,175	36,206	32,000	6,644
31 XII Interest	15,745	15,000	11,250	750	
32 XIII Miscellaneous Receipts	123,119	15,000	18,500	16,500	3,000
33 XIV Sale of Government Property	12,722	15,000	15,500	16,846	4,372
Total Expenditure on Land Grants	1,702,974	3,184,977	3,094,459	1,818,614	670,215
34 XV Land Grants	25,661	7,650	4,350	10,100	5,300
Total from Revenue	1,728,635	3,192,627	3,098,809	1,828,714	682,315

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA

APRIL-DECEMBER, 1921

Abstract of the Estimated Expenditure for 9 months ending 31st December, 1921, showing also the approved Estimate of Expenditure for 1920-21, and the Actual Expenditure for 1919-20.

Heads of Expenditure	Actual Expenditure for 12 months ending 31st Dec. 1920.	Approved Estimate for 9 months ending 31st Dec. 1921.	Estimated Expenditure for 9 months ending 31st Dec. 1921.	Estimated Expenditure for 9 months ending 31st Dec. 1920.	Estimated Expenditure for 9 months ending 31st Dec. 1921.	Estimated Expenditure for 9 months ending 31st Dec. 1920.
	£	£	£	£	£	£
1 II Bond and Interest to H. B. the Sultan of Brunei	17,000	17,000	17,000	12,750	12,750	
2 III Pensions and Gratuities	27,500	27,500	27,500	15,900	20,900	6,000
3 IV His Excellency the Governor	7,500	7,500	7,500	10,400	13,316	6,427
4 V Secretaries	9,500	9,500	9,500	9,500	10,714	8,750
5 VI Official Gazette, Printing	11,340	11,340	11,340	10,000	10,000	1,000
6 VII Do. Special Expenditure	2,500	2,500	2,500	2,500	2,500	
7 VIII Treasury	1,500	1,500	1,500	1,500	1,500	
8 IX Customs Department	22,000	22,000	22,000	22,000	22,000	
9 X Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
10 XI Post & Marine Department	10,000	10,000	10,000	10,000	10,000	
11 XII Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
12 XIII Audit Department	1,000	1,000	1,000	1,000	1,000	
13 XIV Legal Department	1,000	1,000	1,000	1,000	1,000	
14 XV Police	1,000	1,000	1,000	1,000	1,000	
15 XVI Medical Department	1,000	1,000	1,000	1,000	1,000	
16 XVII Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
17 XVIII Chemical Laboratory	1,000	1,000	1,000	1,000	1,000	
18 XIX Education	1,000	1,000	1,000	1,000	1,000	
19 XX Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
20 XXI Transport	1,000	1,000	1,000	1,000	1,000	
21 XXII Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
22 XXIII Military Expenditure	1,000	1,000	1,000	1,000	1,000	
23 XXIV Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
24 XXV Miscellaneous Services	1,000	1,000	1,000	1,000	1,000	
25 XXVI Post Office and Telegraphs	1,000	1,000	1,000	1,000	1,000	
26 XXVII Do. Special Expenditure	1,000	1,000	1,000	1,000	1,000	
Carried forward	800,000	1,200,000	1,000,000	800,000	1,200,000	1,000,000

As the Military Accounts have not yet been completed and are not likely to be completed for some time, the estimated figures for 1919-20 are based on the approved Estimate.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA.
APRIL—DECEMBER, 1921.

Act of the Estimated Expenditure for 9 months ending 31st December 1921, compared with the approved Estimate of Expenditure for 1920-1921 and the Actual Expenditure for 1919-20.

	Actual Expenditure for 1919-20	Approved Estimate for 1920-1921	Estimated Expenditure for 9 months ending 31st December 1921
HEADS OF EXPENDITURE.			
I. General Administration			
XXI			Railways Department
XXII			Department of Education
XXIII			Geographical Survey
XXIV			Public Works Department
XXV			Department of Agriculture
XXVI			Land Department
XXVII			Public Health Department
XXVIII			Department of Labour
XXIX			Extraordinary
XXX			Grant-in-Aid
XXXI			Interest
XXXII			Mineral Survey Department
XXXIII			Special Expenditure
XXXIV			ProteCTORATE
XXXV			Additional Expenditure

OF VENTA. APRIL-DECEMBER, 1921.

DESQUE.

Description of goods	Quantity for 2 months
1	2

EXPEDIENTE

CGSTOMS.

122-50

24.100

149.020

49.370

100.240

General (1.000) 1.000
Increase (1.000) 1.000

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

503

DETAILS

REVENUE.

	1	2	3
	Approved Estimates 1920-21, as revised for comparison at Pt. 10 to the E	Proportion of approved estimates for 9 months, April 1st, 1920 to Dec. 31st, 1920	Estimates for 9 months, April 1st, 1921 to Dec. 31st, 1921
	£	£	£
PORT HARBOUR WHARF AND LIGHT HOUSE DUES.			
A. Light Dues	1,200	909	4,1
B. Pilages	2,175	1,581	2,260
Total	3,375	2,591	6,300

4	5	6
Increase for 9 months.	Increase for 9 months.	EXPLANATION
3,200	1	Increased fees and improvements in shipping operations.
569	2	Increase in pilages.
3,769		Increase over Pt. 10, 1920.

DETAILS

REVENUE.

	1	2	3
	Approved Estimate 1920-21, 50% added for 50% increase at Pt. 10 to the £	Proposition approved Estimate for 9 months April 1st 1921 to 31st 1921	Estimate for 9 months, April 1st 1921 to Dec. 31st 1921
PORT-HARBOUR WHARF AND LIGHT HOUSE DUES.			
Light Dues	1,200	1,000	1,100
Lightage	2,175	1,531	2,260
Total	3,375	2,531	3,360

4	5	6
Increase for 9 months	Increase for 9 months	EXPLANATION
3,200		1. Increased fees and improvements in shipping conditions.
560		2. Increase in lightage.
8,769		Increase over 1920-21 2,470

THE KING'S COLONY AND PROTECTORATE OF KENYA

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA, APRIL - DECEMBER, 1921

REVENUE

	Approved Estimates 1920-21. 50% added for conveyance and 5% for M. & E.	Provision of approved estimates for 9 months April to Dec (31st 1920)	Balance 31st Dec 1921
III. LICENSES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED			
1. Licenses and Fees - Registration	300	175	
2. Licenses and Fees - Motor, Road, and Weighing	1,275	655	10
3. Licenses and Fees - Motor, Road, and Weighing	1,500	625	
4. Licenses and Fees - Motor, Road, and Weighing	600	608	
5. Licenses and Fees - Motor, Road, and Weighing	1,000	2,667	
6. Licenses and Fees - Motor, Road, and Weighing	1,000	7,471	
7. Revenue from Furtives	5,000	27,700	2
8. Registration of Documents	5,000	1,500	2
9. Registration of Titles	2,400	1,200	3
10. Registration of Companies & Business Names	1,200	711	
11. Registration of Patents and Designs	250	121	
12. Licenses under Motor Ordinance	10,000	7,215	50
13. Licenses under Motor Ordinance	60,000	41,500	50
14. Motor and Motor Vehicle Licenses	1,200	2,167	
15. Motor and Motor Vehicle Licenses	1,200	1,702	
16. Motor and Motor Vehicle Licenses	1,200	4,131	
17. Motor and Motor Vehicle Licenses			
18. Motor and Motor Vehicle Licenses	117,120	79,120	91
19. Motor and Motor Vehicle Licenses			
20. Motor and Motor Vehicle Licenses	44,250	29,717	27
21. Motor and Motor Vehicle Licenses	7,000	5,260	9
22. Motor and Motor Vehicle Licenses	50,300	30,980	21
23. Motor and Motor Vehicle Licenses	177,750	112,750	177
24. Motor and Motor Vehicle Licenses	254,400	162,750	254
25. Motor and Motor Vehicle Licenses	40,500	10,500	40
26. Motor and Motor Vehicle Licenses	2,050	1,200	2
27. Motor and Motor Vehicle Licenses	4,000	2,400	4
28. Motor and Motor Vehicle Licenses			
29. Motor and Motor Vehicle Licenses			
30. Motor and Motor Vehicle Licenses	656,070	206,738	656
31. Motor and Motor Vehicle Licenses	778,400	443,551	747

Excess for 9 months	Decrease for 9 months	EXPLANATION
		LICENSES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED.
		1. Slight increase in show traffic and increased fees
		2. Increase in European Population and visiting sportsmen
		3. do do do
		4. do do do
175		5. Licenses mostly expired in January
68		6. Some licenses are collected in advance
		7. Improvements in and extension of
		8. Increased activity in and about
		9. More land placed for title registration of titles with increased income therefrom
		10. Increase in number of titles registered in January
		11. Increased activity in and about
		12. Increased activity in and about
		13. Motor and Motor Vehicle Licenses collected in January
		14. New vehicles licensed
18,270	1,000	
18,040		
3,782		
35,720		
31,006		
30,207		
30,062		
908		
1,002		
292,132		
304,702	1,000	

DETAILS

REVENUE

	Approved Estimate 1952-53, 50 per cent. added for conversion at Pt. 10 to the £.	Proportion of Approved Estimate for 9 months, April 1st, 1952 to Dec. 31st, 1952.	Estimated Receipts for 9 months, April 1st, 1952 to Dec. 31st, 1952.
IV. FEES OF COURT OR OFFICE, PAYMENTS FOR SPECIFIC SERVICES AND RE-IMBURSEMENTS IN AID.			
1 Fees of Court	22,500	13,151	12,900
2 Administrator General's fees	1,950	1,462	1,720
3 Survey fees	6,750	900	4,000
4 Sale of Survey Dept. maps	300	700	500
5 Warehouse fees	7,500	5,625	6,000
6 Market and cattle pound fees	3,300	1,965	2,720
7 Testing, dipping fees, &c.	30,000	22,500	25,000
8 Revenue from "Gazette" and Printing Office	900	675	500
9 Prison industries	450	338	2,000
10 Hospital fees	3,750	2,812	5,800
11 Bills of health	525	394	450
12 Miscellaneous fees (cemetery, marriage, and divorce, translation, and copying, testing liquor, and certificates, weights, and measures, judicial receiver and trustees, legal fees under Ordinances for dentists, and druggists, shipping fees, &c.)	5,250	2,117	2,210
13 Hire of Steam	750	562	562
14 School fees	2,250	1,687	7,900
15 Endowment of Government School	855	642	844
16 Special Police	525	394	391
17 Trolley Line	1,005	754	...
18 Conservancy and rates, &c.	3,600	2,122	2,570
19 Laboratory and other fees	675	498	110
20 Percentage on estimated value of Government House furniture	37	27	24
21 Sale of sera, vaccines, sterile products, &c.	10,740	11,512	13,000
22 Mombasa Water Supply	22,000	12,900	9,500
22a Water charges	...	...	...
23 Fees under colonial trade Ordinance	750	562	600
24 Government transport and/or services	180	113	44
25 Railway contribution	...	...	50,000
26 Ex parte Hotel Boarding fees	...	...	110
Total	121,582	80,474	121,400

Decrease for 9 months	EXPLANATION.
	FEES OF COURT OR OFFICE, PAYMENTS FOR SPECIFIC SERVICES AND RE-IMBURSEMENTS IN AID.
749	1. Increase in litigation.
258	2. Increased number of causes.
3,100	3. Anticipated fees on soldier settlement farms.
200	5. General expansion of trade.
375	7. Increased inoculation and dipping fees anticipated.
62	8. Majority of subscriptions paid in beginning of year.
2,500	9. Increased revenue expected.
1,662	10. Increased Hospital fees.
2,988	11. Increased fees.
56	
99	14. Increased school and boarding fees.
6,213	15. D of E states endowment £750 + 50% = £1,125 of which £844
202	17. Public trolleys taken off the line.
456	18. Increased service and fees.
754	19. Chemical research Department, estimate £113 only.
1,100	21. Increased sale of sera, vaccines, etc.
800	22. New source of receipts.
400	22a. Anticipation of the local and District Councils' contribution.
1,400	23. There is a corresponding item under Head IV, 1952-53.
50,000	25. The Government will contribute to the Railway Commission for the 9 months of 1952-53, £50,000.
113	26. Vol. 105 of Schedule IV, 1952-53.
72,058	Total
1,129	Net increase - Head IV, £70,929.

COLONIAL ESTIMATE FOR THE COLONY AND PROTECTORATE

DETAILS OF

OF KENYA APRIL-DECEMBER, 1920.
REVENUE.

	Appropriation Estimate 1920-21-22 Chief for 1920-21 to 10/10	Proposed Budget for 1920-21 to 10/10	Revised for 9 months April to Dec. 1920 to 10/10
V RE-IMBURSEMENTS BY OTHER GOVERNMENTS			
1. Balance b/dt. on a/c of Customs Dept.	11,448	8,586	11,472
2. Post Office and Telegraphs (1)	12,746	9,109	9,214
3. Tel. Engineer's office expenses	75	—	—
4. Coast Agency Clerical Staff	357	268	—
5. Zanzibar Sanitary Station	875	281	281
6. Zanzibar Asst. A	1,062	797	974
7. Somali Land Asst.	363	182	182
8. Zanzibar Military (2)	9,753	7,315	7,676
Total	35,579	26,594	29,855

Increase or decrease 9 months	Decrease or increase 9 months	EXPLANATION
RE-IMBURSEMENTS BY OTHER GOVERNMENTS:		
2,886		1. Contribution of 33 1/3 of Customs expenditure, Head VIII, £84,765.
166		2. Revised scales of salary. A
	268	4. Coast Agency has been abolished.
179		6. Revised scales of pay.
		7. The actual amount of £242 payable in sterling to London only 1 of this amount has been inserted in column 2.
361		8. Revised scales of pay.
3,320	268	Increase Head V, £3,261

(1) Vide Appendix 6
(2)

COLONIAL STATISTICS, THE CAMEROON AND PROTECTORATE

DETAILS OF

	Approved Budget for 1921, by the Governor in Council, 1st Dec. 1920	Proposed Budget for 1921, by the Governor in Council, 1st Dec. 1920	Estimated Receipts for 1921, by the Governor in Council, 1st Dec. 1920
	A	B	C
VI. POST AND TELEGRAPHS.			
POSTAL RECEIPTS.			
1. Sale of Stamps	67,500	50,825	58,000
2. Money Order Commission	7,500	5,825	6,500
3. Postal Order Commission	874		
4. Surcharge Collections	675	507	620
5. Share of Parcel Post and Insurance charges	654	4,500	6,120
6. Sundry collections (restitution of news papers, hire of post office boxes, etc.)	1,875	1,407	1,600
7. Mail transit dues	160	112	100
8. Unclaimed money orders	75	57	50
9. Net earnings of Post Office Savings Bank	1,320	1,125	1,000
10. Passenger fares from mail vans			100
	85,450	64,351	78,930
TELEGRAPHS.			
11. Telegraph Revenue, West Africa Station	48,000	36,000	38,000
12. Telephone " " " "	6,500	6,025	7,000
13. Telegraph " Uganda " "	10,500	7,875	9,562
14. Telephone " " " "	1,500	1,125	1,350
15. Contribution to the Railway for maintenance of Railway Telegraph Lines	3,598	2,698	2,600
	71,998	53,719	58,600
	156,748	117,550	131,580
Less contribution to Uganda	12,000	9,000	10,912
Total	144,748	108,550	120,674

OF KENYA, APRIL, DECEMBER, 1921.

REVENUE

Increase for 1921	Decrease for 1921	EXPLANATION.
A	B	
		TELEGRAPHS.
		Business.
		Unpaid correspondence arriving.
		Activity.
		Number of private telegrams.
		Created.
		Banking Deposits and Investments.
10,049		
2,000		11. Influx of post office.
1,875		12. Development of Telephone Service.
1,887		13. Revival of commercial activity.
225		14. do.
1,367		
50,000	3,000	
	1,912	To correspond with estimated increase on items 13 and 14.
10,329	3,214	NET INCREASE HEAD VI. £12,115.

FOREST REVENUE ACCOUNTS

APRIL 30, 1931

	1	2	3
	Actual	Estimated	Actual
VIII. RENTS OF GOVT PROPERTY.			
1 Rent of Lands other than Forest Areas	79,500	16,000	5,000
Rents and Royalties from Forest Areas.			
2 Timber sales and royalties	18,875	18,731	21,650
3 Fuel sales and royalties	4,500	3,375	4,600
4 Seed and plant sales	1,800	1,800	2,000
5 Miscellaneous	8,000	3,250	400
Total	107,475	42,206	34,000

	1	2	3	4	5
	Actual	Estimated	Actual	Actual	Actual
RENTS OF GOVERNMENT PROPERTY.					
10,000	10,000				
7,230					
1,225					
300					
1,250					
8,444	11,250				

RENTS OF GOVERNMENT PROPERTY.

Majority of rents collected in January.

Increase anticipated in opening new Forests.

do do do

All sales will be completed within 9 months.

Sales from Mangrove poles have been transferred to item 2.

NET DEBIT BALZ. HRS. VIII. \$3,206.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF REVENUE, APRIL - DECEMBER, 1931.

DETAILS OF

REVENUE.

	Amount estimated to be received in the year ending 31st Dec 1931.	Provision of Contingencies for the year ending 31st Dec 1931.	Balance to be carried forward to the year 1932.
MISCELLANEOUS RECEIPTS			
Sale of stores	8,000	2,250	
...	9,000	6,750	
...	6,000	4,000	
...	2,000	1,000	

	Estimated Revenue	Provision of Contingencies	Balance to be carried forward
MISCELLANEOUS RECEIPTS			
Public Works, Entertain- ment, and other			

	1920-21	1921-22	1921-22
XI. SALE OF GOVERNMENT PROPERTY.			
Collect for accounts	120	90	90
Manufacture, sale of farm produce and stock	18,500	10,125	9,000
Exportation of Government property	4,500	3,375	7,000
Other sales of Government property	160	...	750
Total	18,300	18,590	14,840

	1920-21	1921-22	EXPLANATION.
SALE OF GOVERNMENT PROPERTY.			
	1,225	2	Decrease in sale of stock
	3,750	2	Increased exportation of Magadi soda.
	90	4	Exported royalty of 2½% on graphite from Nychakos District.
Total	4,875	25	Head XI, £3,250.

Dominion

	Estimated Revenue, £	Estimated Expenditure, £	Estimated Surplus, £
XII. LAND SALES			
1. Freehold and Homestead areas	150	400	
2. Special receipts, stand premia for farms and town plots	7,500	4,500	10,000
Total	7,650	4,900	10,000

Revenue

Revenue	Expenditure	EXPLANATION
		LAND SALES
...	30	1. Homestead principles are dying out. No more land is granted on Homestead principles.
5,500		2. Anticipated sales of plots and farms.
8,500	20	NET INCREASE, HEAD XII, £5,480.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA
 DEPARTMENT OF FINANCE

OF KENYA APRIL—DECEMBER, 1941.
 EXPENDITURE.

Appropriation Estimate, 1941-42. (War Bonus not included)	Estimated for 1941-42. (War Bonus included)	DETAILS	Estimated for 1941-42. (War Bonus included)
A	B		C
		1. RENT AND INTEREST TO H. H. THE SULTAN OF ZANZIBAR.	
11,000	11,000	1. Rent of Coast line	8,350
6,000	6,000	2. Interest on £200,000 at 3%	4,500
17,000	17,000	Total	12,750

Estimated for the 9 months April to Dec. 1941.	Interest on H. H. Sultan (Column 2 only)	War Bonus (Column 3 only)	EXPLANATION
D	E	F	
			RENT AND INTEREST TO H. H. THE SULTAN OF ZANZIBAR.
8,350	
4,500	
12,750	

521
 1941-42
 12/31/41

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA, APRIL—DECEMBER, 1921.

Details.

Expenditure.

1	2	3	4
	Expenditure for 12 months ending 31st March 1922.	ESTIMATED	Actual for 12 months ending 31st March 1922.
		II. PENSIONS AND GRATUITIES.	
	27,200	Pension and Gratuity	

5	6	7	8
Expenditure for 12 months ending 31st March 1922.	Actual for 12 months ending 31st March 1922.	Estimated for 12 months ending 31st March 1922.	Actual for 12 months ending 31st March 1922.
		II. PENSIONS AND GRATUITIES.	
20,047	2,300	Pension and Gratuity	

COLONIAL ESTIMATES, THE GOVERNMENT AND PROTECTORATE.

OF KENYA, NORTHERN RHODESIA, AND SOMALILAND

Part II

Part II

Approved Estimates, 1952-53 (War Bonus not included)	Estimated for 12 months ending 31st Dec. 1952 (War Bonus included)	DETAILS	Estimated for 12 months ending 31st Dec. 1951 (War Bonus included)
III. HIS EXCELLENCY THE GOVERNOR.			
PERSONAL EMOLUMENTS.			
3,550	4,000	1. His Excellency the Governor	2,700
1,900	1,600	2. Duty allowance	700
165	400	3. Anti Camp (£400 by £20 to £500)	1
85	420	4. Private Secretary (£400 by £20 to £540)	244
260	295	5. *Chief clerk and Stenographer (£250 by £15 to £400)	42
40		6. House allowance	
24	30	7. Duty allowance	
180	250	8. Chauffeur	15
160	230	9. Head Gardener	12
	50	10. Special Non-responsible allowances of European Officers in respect of salary or House allowance	
2,577		11. 50% addition on account of conversion (a) Para. 10 to 2	1,900
	8,987	12. Local allowances	
78.24	10,762	Total European Personal Emoluments	5,790
96	156	13. Steward and Caretaker	70
220	240	14. Mental Staff, Rickshaw, Office and Pastry Boys, Furniture cleaners and Sweepers	160
316	396	Total Non-European Personal Emoluments	230
8,047	11,158	Total Personal Emoluments, Carried forward	6,020

* Pensions Office.

Estimated for 12 months ending 31st Dec. 1952 (War Bonus included)	Estimated for 12 months ending 31st Dec. 1951 (War Bonus included)	Estimated for 12 months ending 31st Dec. 1950 (War Bonus included)	EXPLANATION
HIS EXCELLENCY THE GOVERNOR.			
3,000	1,000		1. Revised scale of salary
1,124	500		2. Revised scale of duty allowance
900			3. Revised scale of salary Formerly £350 by £15 to £400. An Assistant District Commissioner has been seconded to this post.
315	95		4. Revised scale of salary and notional Government Pensionary Allowance has been seconded to this post. Formerly £150 by £10 to £250.
224	135		5. Revised scale of salary and notional Government Pensionary Allowance has been seconded to this post. Formerly £150 by £10 to £250.
		40	6. Not required.
33			7. S. 20335 of 47 of 12th October 1951.
188	70		8. Revised scale of salary Formerly £150 by £10 to £200.
477	70		9. Inclusion of War Bonus. New salary not yet decided. Formerly £150 by £10 to £200.
87	50		10. Improved conditions of service
2,691	2,597	2,577	
5,073	5,648	2,617	
117	60		13. Inclusion of War Bonus
160	20		14. Inclusion of War Bonus and small assessments
227	80		
6,570	5,728	2,617	

COLONIAL ESTIMATES FOR THE COLONY AND PROTECTORATE

DETAILS

Approved Estimates 1940-41. (War Bonus not included).	Revised for 1941-42, for purposes of comparison only. (War Bonus included).	DETAILS	Estimates for the 6 months April 1st, 1941 to Dec. 31st, 1941, for purposes of comparison only. (War Bonus not included).
£	£		£
		H. E. THE GOVERNOR—contd.	
8,047	11,158	Brought forward ...	6,987
		OTHER CHARGES.	
75	75	15. Presents to Chiefs ...	50
750	750	16. Maintenance of Govt. House grounds Nairobi and Mombasa ...	564
150	150	17. Contingencies ...	112
2,250	2,466	18. Transport, Local Travelling ...	1,688
525	525	19. „ Travelling allowances ...	398
28	28	20. „ Carriage of Goods ...	1
225	225	21. „ Passages ...	169
54	54	22. Horse allowance for Aide-de-Camp ...	4
200	260	23. Lighting ...	150
1,200	1,200	24. Upkeep of Motor Cars ...	900
450	667	25. Upkeep of Govt. House Furniture ...	387
5,302	6,505	Total Other Charges ...	4,421
13,349	17,753	Total His Excellency the Governor ...	10,408

OF KENYA, APRIL—DECEMBER, 1941.

EXPENDITURE.

Estimates for the 6 months April 1st, 1941 to Dec. 31st, 1941. (War Bonus included).	Income as per Column 2 (Column 2).	Balance as per Column 3 (Column 3).	EXPLANATION.
£	£	£	
			HIS EXCELLENCY THE GOVERNOR.
8,320	5,785	2,617	
56			
568			
112			
2,000	416		18. Previous vote inadequate.
395			
17			
169			
40			
195	60		23. Revised charges.
900			
500	217		25. Previous provision inadequate owing to increased prices.
4,946	693		
13,316	6,421	2,617	NET INCREASE, HEAD III, £3,804.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF APRIL—DECEMBER, 1927.

EXPENDITURE.

Approved Estimates, 1926-27. (War Bonus not included)	Estimates for 12 months, 1927-28, for purposes of comparison only. (War Bonus included)	DETAILS	Estimates for 12 months, 1927-28, for purposes of comparison only. (War Bonus included)
IV. SECRETARIAT.			
PERSONAL EMOLUMENTS.			
1,000	1,800	1. Colonial Secretary	75
100		2. Duty allowance	60
800	1,000	3. Assistant Colonial Secretary to the Govt. (£800 by £50 to £1,000)	60
60		4. Duty allowance	4
1,400	1,958	5. Senior Asst. Secretaries—three (£600 by £25 to £700)	1,400
120		6. Duty allowances	120
	100	6a. Personal allowance Mr. to Spencer	75
265	440	7. Clerk of Councils (£400 by £20 to £500 and £500 by £25 to £600)	330
40		8. Duty allowance	8
250	400	9. Junior Asst. Secretary (£400 by £20 to £500, £500 by £25 to £600, Cadets £300)	180
40	480	10. Office Superintendent (£400 by £20 to £500)	25
513	1,110	11. European Clerks—four (£250 by £15 to £400)	38
180	250	12. House allowances of European Officers	18
2,534		13. 50% Addition a/c of Conversion at Fla. 10 to £	1,900
	3,708	14. Local Allowances	
7,602	11,266	Total European Personal Emoluments	5,702
300	360	15. Chief Record Clerk (1st Grade)	220
525	612	16. 2 Clerks (2nd Grade)	390
1,245	1,770	17. 9 Clerks (3rd Grade)	980
1,158	1,566	18. 11 Clerks (4th Grade)	865
3,234	4,308	Non-European Personal Emoluments—Carried forward	2,404
7,602	11,266	Total European Personal Emoluments—Carried forward	5,702

Estimates for the 12 months ended 31st Dec. 1926. (War Bonus included)	Approved Estimates, 1926-27. (War Bonus not included)	Estimates for 12 months, 1927-28, for purposes of comparison only. (War Bonus included)	EXPLANATION.
SECRETARIAT.			
1,460	230	100	1. Revised scale of salary
780	900	100	2. Incorporated in salary
		60	3. Revised scale of salary. Formerly £500 by £50 to £600
		60	4. Incorporated in salary
1,400	548	120	5. Revised scale of salary. Formerly £600 by £25 to £700
		120	Incorporating the allowance
75	100		6. C. G. D. of 1926. Formerly £100
330	175		7. Revised scale of salary. Formerly £250 by £25 to £300
		40	8. Incorporated in salary
300	180		9. Revised scale of salary. Formerly £200 by £20 to £250
380	180		10. Revised scale of salary. Formerly £250 by £25 to £300
392	302		11. Revised scale of salary and 1 new appointment. Formerly £150 by £10 to £200. Governor's Circular No. 317 of 14th May, 1927. Formerly £150 by £10 to £200. No. 25672
195	50		12. Improved conditions of service. Formerly provided for under Schedule XAVIII.
		2,634	
2,781	1,708		
8,482	6,508	2,854	
270	80		15. Revised scale of salary
459	84		16. Revised scale of salary
1,327	523		17. Revised scale of salary and 2 new appointments.
1,173	408		18. Revised scale of salary and 2 new appointments
5,229	3,074		
8,482	6,508	2,854	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF REVENUE, APRIL—DECEMBER, 1941

EXPENDITURE

Approved Estimate, 1941-42. (Vote Items not included)	Estimate for 12 months 1941-42. For purposes of comparison only. (Vote Items included)	DETAILS	Estimate for 12 months 1940-41. For purposes of comparison only. (Vote Items included)
		SECRETARIAT—contd.	
7,602	7,245	18. Secretary General	7,245
2,234	2,088	19. Non-European Personal Emoluments—(contd.)	2,088
50	50	20. Provisionary Clerks	50
216	216	21. Adm. Allowances of Non-European Clerks	216
		22. Adm. Allowances of Officers in respect of salary and bonus allowances	
		23. House Allowances of Non-European Officers	
	200	24. Office Boys, Messengers and Sweepers	200
3,730	3,704	25. Total Non-European Personal Emoluments	3,704
11,341	10,250	Total Personal Emoluments	10,250
		OTHER CHARGES.	
18	18	26. Secretariat Library	18
184	150	27. Contingencies including Conservancy, Uniforms, etc.	150
900	938	28. Transport—Passages	938
150	180	29. " Local Travelling	114
52	52	30. " Travelling Allowances	39
8	8	31. " Carriage of goods	6
45	180	32. Typewriters—car	130
998	1,185	Total Other Charges	76
12,339	14,285	Total Secretariat	9,26

Estimate for the 12 months April 1941 to March 1942. (Vote Items included)	1940-41. (Vote Items included)	1939-40. (Vote Items included)	EXPLANATION.
			SECRETARIAT—contd.
7,602	7,245	7,245	
2,234	2,088	2,088	
50	50	50	19. Revised vote of 1941.
216	216	216	21. Improved conditions of service.
			22. Improved conditions of service.
			23. Improved conditions of service.
			24. Improved conditions of service.
3,730	3,704	3,704	
11,341	10,250	10,250	
			26. Revised vote (see below).
			27. Previous vote (see below).
			28. Previous vote (see below).
			29. Previous vote (see below).
			30. Previous vote (see below).
			31. New machines to replace unserviceable ones.
998	1,185	1,185	
12,339	14,285	14,285	

NET INCREASE, HEAD IV, 25,204

KENYA - APRIL - DECEMBER, 1921.

EXPENDITURE.

Amount in Jor for 7 months April to 1921 w. Mt. 1921 over Bonus (rounded)	Increase on W provision (Column 2 over Column 1)	Decrease for 12 months (Column 2 under Column 1)	EXPLANATION
A	B	C	
			SECRETARIAT - contd.
5,742	6,508	2,854	
229	1,074		
27			19 Revised scale of salary
162			
150	200		21. Improved conditions of service
218	294		22. Improved conditions of service
40	450		23. Improved conditions of service
195	1		
4,342	2,055		
17,774	8,568	2,854	
112	22		26. Previous year inadequate
135	30		28. Previous year inadequate
180	135		31. New machines to replace in service of the same
954	187		
18,718	8,750	2,854	

NET INCREASE, HEAD IV. K5,894

OF KENYA, 1920

Revenue

Estimate for the year April 1st, 1920 to Dec. 31st, 1920 (War Excess included)	Less (Column 2 over Column 1)	Decrease for 12 months (Column 2 minus Column 1)
A	B	C
		1,350
700	700	
30	30	
50	50	
150	150	
40	40	
15	15	
10	10	
40	40	
20	20	
600	600	
450	450	
40	40	
200	200	
2,385	2,385	1,350

EXPLANATION

"OFFICIAL GAZETTE" AND PRINTING SPECIAL EXPENDITURE

1,350 of 30th September, 1920

NET IN REVENUE HEAD V. 21,000

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

Approved Estimate 1929-30	Estimate for 6 months 1921-22 for purposes of comparison War Bonus included	Estimate for the 3 months April to Dec 1920, for purposes of comparison only (War Bonus not included)	
			VI PROVINCIAL ADMINISTRATION
			General Staff
			1. Provincial Commissioners £500 by £500
			2. Duty Allowance to Mr. Hobley
			3. Duty Allowances of £50 each
			4. Language Allowances to Messrs. Hobley and Isaac
			5. Entertainment Allowance to S. C. Seydick
			6. Duty Allowances to Assistants to Provincial Commissioners (2 of £50 each)
			7. H. B. M. Agent for Southern Abyssinia Establishment
			8. Duty Allowance to Frontier Agents in Abyssinia (£500 payable in 2 instalments)
			9. Duty Allowance to 1st Grade Administrative Officers (£500 by £25 to £700)
			10. Duty Allowances (2 of £40 each)
			11. Duty Allowance to Officer-in-Charge, N. P. D.
			12. Duty Allowance to Ag. S. C. Subaltern
			13. Duty Allowance to Officer-in-Charge, Masoi Reserve
			14. Duty Allowance to Officer-in-Charge, Kaidam and Suk
			15. 45 2nd Grade Administrative Officers (£400 by £20 to £500 & £500 by £25 to £600, Canteen £300)
			16. Local Allowances to 2nd Grade Administrative Officers to N. P. D. (2 of £25 each)
			17. 6 Provincial Clerks European (£250 by £15 to £400)
			18. House Allowances for European Officers
			19. Special Non-pensionable allowances of European Officers in respect of salary or house allowance
			20. 50% Addition on a/c of Conversion at Fla. 10 to £
			21. Local Allowances
			Total European Personal Emoluments Carried forward

* Estimated figure

OF KENYA, APRIL-DECEMBER, 1921

PROVINCE

Estimate for the 3 months April to Dec 1920, for purposes of comparison only (War Bonus included)	Estimate for the 3 months April to Dec 1921, for purposes of comparison only (War Bonus included)	Column 2 minus Column 1	EXPLANATION
			PROVINCIAL ADMINISTRATION
5,775	8,770		1. Revised scale of salary and includes 5 Magistrates transferred from the Legal Department. Formerly £500-800, £95 to £700 and £100 by £20 to £200
		80	2. Incorporated in salary
		250	3. Incorporated in salary
		100	4. Incorporated in salary
		175	5. Revised scale of salary. Formerly £600 to £700
		60	6. Incorporated in salary
		30	7. Revised scale of salary
		100	8. Incorporated in salary
		30	9. Revised scale of salary and includes 4 Magistrates transferred from the Legal Department. Formerly £400 by £20 to £500
		1,480	10. Incorporated in salary
		118	
		113	
		75	
		75	11. New post in consequence of re-arrangement
		100	
		23,711	12. Revised scale of salary. Formerly £200 to £1,000 & £400
		5,615	
		75	
		1,066	13. Revised scale of salary. Formerly £150 to £10 to £250
		387	14. Improved conditions of service. Formerly provided for under Schedule XXVII
		170	15. Improved conditions of service
		753	
		1,066	
		27,175	
		27,339	
		36,453	
		81,717	
		66,588	
		29,155	

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8	EXPLANATION.
Column 5 for April '21, 1921, less 121, 121, War Bonus included.	Income on 11 months (Column 5 over Column 1).	Decrease for 12 months (Column 2 under Column 1).		
PROVINCIAL ADMINISTRATION.				
5,775	3,770	...	...	1. Revised scale of salary and includes Senior Magistrates transferred from the Legal Department. Formerly £500 by £25 to £700 and £400 by £20 to £500.
...	...	60	...	2. Incorporated in salary.
75	...	250	...	3. Incorporated in salary.
88	...	...	...	6. Incorporated in salary.
600	175	...	100	7. Revised scale of salary. Formerly £200 by £25 to £700.
...	...	...	60	8. Incorporated in salary.
300	100	...	...	9. Revised scale of salary.
...	...	30	...	10. Incorporated in salary.
21,098	8,425	...	...	11. Revised scale of salary and includes 4 Magistrates transferred from the Legal Department. Formerly £400 by £20 to £500.
...	...	1,480	...	12. Incorporated in salary.
118	...	...	...	16. New post in consequence of re-arrangement.
118	...	...	...	17. Revised scale of salary. Formerly £250 by £15 to £400.
78	...	...	...	19. Revised scale of salary. Formerly £150 by £10 to £250.
75	100	...	...	20. Improved conditions of service. Formerly provided for under Schedule XXVIII.
23,711	5,615	...	...	21. Improved conditions of service.
75	...	...	...
1,295	775	...	...
187	170	...	...
783	1,005	...	27,175	
27,329	36,455	...	...
31,717	56,588	29,155	...	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

Approved Estimate for 1921-22 (Column 1)	Estimated for 1921-22 (Column 2)	DETAILS	Column 1
£	£		£
VI. PROVINCIAL ADMINISTRATION.			
<i>General Staff.</i>			
PERSONAL EMOLUMENTS.			
3,940	7,700	1. * 9 Senior Commissioners (£200 by £50 to £1,000)	2,900
60	...	2. Duty Allowance to Mr. Hobley	1
250	...	3. 3 Duty allowances @ £50 each	150
100	600	4. * Language Allowances to Messrs Hobley and Isaac	...
50	50	5. Entertainment Allowance to S. C. Seydick	...
125	...	6. 2 Duty Allowances to Assistants to Provincial Commissioners @ £50 each	100
925	300	7. * H. B. M's Consul for Southern Abyssinia (£200)	40
90	...	8. Duty Allowance	1
180	400	9. Frontier Agent, Maji, Abyssinia £200 (1 payable by Sudan Government)	22
30	...	10. Duty Allowance	2
15,700	28,125	11. * 45 1st Grade Administrative Officers (£600 by £25 to £700)	14,700
4,430	...	12. 37 Duty Allowances @ £40 each	1,480
150	150	13. Duty Allowance to Officer-in-Charge, N. F. D.	11
150	150	14. Duty Allowance to Ag. S. C., Jubaland	11
100	100	15. Duty Allowance to Officer-in-Charge, Masai Reserve	78
...	100	16. Duty Allowance to Officer-in-Charge, Kamusa and Suk	75
26,000	31,615	17. * 85 2nd Grade Administrative Officers (£400 by £20 to £500 & £500 by £25 to £600—(Index £300))	19,500
100	100	18. Local Allowances to 2nd Grade Administrative Officers in N. F. D. @ £25 each	...
1,445	1,960	19. * 8 Resident Clerks, European (£225 by £15 to £400)	811
90	250	20. House Allowances for European Officers	...
...	1,905	21. Special Non-pensionable allowances of European Officers in respect of salary or House allowance	...
27,175	...	22. 50% Addition on rate of Conversion at Fix 10 to £	30,387
...	36,453	23. Local Allowances	...
81,525	108,268	Total European Personal Emoluments Carried forward	61,140

*Pensionable Office.

COLONIAL ESTIMATES, THE COLONY AND DEPENDENT TERRITORIES

OF KENYA. APRIL—DECEMBER, 1941.

EXPENDITURE.

DETAILS		DETAILS	
1	2	3	4
Amount for 12 months ending 31st March 1942 (including any amount for 1941)	Amount for 12 months ending 31st March 1942 (including any amount for 1941)	Amount for 12 months ending 31st March 1942 (including any amount for 1941)	Amount for 12 months ending 31st March 1942 (including any amount for 1941)
VI. PROVINCIAL ADMINISTRATION.			
<i>General Staff.</i>			
PERSONAL EMOLUMENTS.			
3,980	7,700	1	2,910
60		2	
250		3	
100	190	4	
50	50	5	
100		6	
925	800	7	400
50		8	
300	400	9	220
30		10	
19,700	28,124	11	14,700
1,480		12	1,100
150	150	13	110
150	150	14	110
400	100	15	
	100	16	
26,000	31,615	17	19,500
100	100	18	
1,440	1,860	19	810
50	250	20	
	1,005	21	
27,175		22	30,380
	36,453	23	
61,525	108,958		61,140

EXPLANATION.			
5	6	7	8
Estimated for the 12 months ending April 30, 1942 (including any amount for 1941)	Estimated for 12 months ending 31st March 1942 (including any amount for 1941)	Estimated for 12 months ending 31st March 1942 (including any amount for 1941)	EXPLANATION.
PROVINCIAL ADMINISTRATION.			
5,775	3,770	...	1. Revised scale of salary and includes Senior Magistrates transferred from the Legal Department. Formerly £500 by £25 to £700 and £400 by £20 to £500.
...	...	60	2. Incorporated in salary.
...	...	250	3. Incorporated in salary.
75	...	...
88	...	...
600	175	100	6. Incorporated in salary.
...	...	...	7. Revised scale of salary. Formerly £600 by £25 to £700.
...	...	60	8. Incorporated in salary.
300	100	...	9. Revised scale of salary.
...	...	30	10. Incorporated in salary.
21,098	8,425	...	11. Revised scale of salary and includes 4 Magistrates transferred from the Legal Department. Formerly £400 by £20 to £500.
...	...	1,480	12. Incorporated in salary.
118	...	...
118	...	...
75	...	100	16. New post in consequence of re-arrangement.
75	100	...	
23,711	5,615	...	17. Revised scale of salary. Formerly £350 by £15 to £400.
75	...	...
1,395	775	...	19. Revised scale of salary. Formerly £150 by £10 to £250.
187	170	...	20. Improved conditions of service. Formerly provided for under Schedule XXVIII.
758	1,005	...	21. Improved conditions of service.
27,839	26,453	27,175	
61,717	66,588	29,165	

*Pensionable Office.

COLONIAL ESTIMATES, THE COLONY AND DEPENDENT TERRITORIES

OF KENYA. APRIL—DECEMBER, 1931.

EXPENDITURE.

ESTIMATES FOR THE YEAR 1931 (as far as the provisions of the Appropriation Act, 1931, are concerned)		DETAILS		ESTIMATES FOR THE YEAR 1931 (as far as the provisions of the Appropriation Act, 1931, are concerned)	
1931-2	1930-1	1931-2	1930-1	1931-2	1930-1
VI. PROVINCIAL ADMINISTRATION.					
<i>General Staff.</i>					
PERSONAL EMOLUMENTS.					
3,930	7,700	1.	• 9 Senior Commissioners (£800 by £250 to £1,000)	2,910	5,775
60		2.	Duty Allowance to Mr. Hobley		...
250		3.	5 Duty allowances @ £50 each		...
100	£90	4.	* Language Allowances to Messrs Hobley and Isaac		75
50	50	5.	Entertainment Allowance to S. C. Seydide		88
107		6.	2 Duty Allowances to Assistants to Provincial Commissioners @ £50 each		...
925	800	7.	* H. B. M's Consul for Southern Abyssinia (£800)	40	600
50		8.	Duty Allowance		...
100	400	9.	Frontier Agent, Maji, Abyssinia £300 (½ payable by Sudan Government)	22	300
30		10.	Duty Allowance		...
19,700	28,124	11.	* 45 1st Grade Administrative Officers (£800 by £25 to £700)	14,770	21,098
1,480		12.	37 Duty Allowances @ £40 each	1,110	...
150	150	13.	Duty Allowance to Officer-in-Charge, N. E. D.	11	118
250	350	14.	Duty Allowance to Ag. S. C., Jubaland & Masai Reserve		75
100	100	15.	Duty Allowance to Officer-in-Charge, Karamoja and Suk		75
26,000	31,615	17.	* 85 2nd Grade Administrative Officers (£400 by £50 to £500 & £500 by £75 to £600—Under £500)	19,060	23,711
100	100	18.	4 Local Allowances to 2nd Grade Administrative Officers in N. F. D. @ £25 each (£75 to £100)		75
1,485	1,860	19.	* 86 Provincial Clerks, European (£250 by £15 to £400)	80	1,395
50	250	20.	House Allowances for European Officers		187
	1,605	21.	Special Non-pecuniary allowances of European Officers in respect of salary or House allowances		753
27,174		22.	50% addition on a/c of Conversion at 1/6 10 to £	30,880	27,839
	36,453	23.	Local Allowances		86,458
81,525	108,958		Total European Personal Emoluments—Carried forward	61,140	81,717

5	6	7	8	EXPLANATION.
Estimates for the 9 months April 1st—20th, 1931. (War Bonus included).	Increase or Decrease on 12 months (Column 5 over Column 1).	Decrease for 12 months (Column 5 under Column 1).		
				PROVINCIAL ADMINISTRATION.
5,775	3,770	...		1. Revised scale of salary and includes Senior Magistrates transferred from the Legal Department. Formerly £660 by £25 to £700 and £400 by £26 to £500.
...	...	60		2. Incorporated in salary.
...	...	280		3. Incorporated in salary.
75	...	...
88	...	...
600	175	100		6. Incorporated in salary.
...	...	...		7. Revised scale of salary. Formerly £600 by £25 to £700.
...	...	60		8. Incorporated in salary.
...	...	...		9. Revised scale of salary.
300	100	30		10. Incorporated in salary.
...	...	...		11. Revised scale of salary and includes 4 Magistrates transferred from the Legal Department. Formerly £400 by £20 to £500.
21,098	8,425	...		12. Incorporated in salary.
...	...	1,480		
...		
118	...	...
118	...	...
75	...	...		16. New post in consequence of re-arrangement.
75	100	...		
...	...	...		17. Revised scale of salary. Formerly £350 by £15 to £400.
23,711	5,615	...		
75	...	...
1,395	775	...		19. Revised scale of salary. Formerly £150 by £10 to £250.
187	170	...		20. Improved conditions of service. Formerly provided for under Schedule XXVIII.
...	...	...		21. Improved conditions of service.
753	1,005	27,175		
27,839	86,458	...		
81,717	56,588	29,155		

*Pensionable Office.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS	Excesses for the 9 months April 1st, 1920 to Dec. 31st, 1920, for purposes of comparison only. (War Bonus not included)
		PROVINCIAL ADMINISTRATION—contd.	
		Brought forward	88
111,487	151,568	NATIVE AFFAIRS DEPARTMENT.	
		PERSONAL EMOLUMENTS.	
		Headquarters.	
		European Staff.	
	1,500	40. *Chief Native Commissioner	
		41. Duty Allowance	
	800	42. *Deputy C. N. C. £500 by £50 to £1,000	
	400	43. *Personal Assistant £400 by £20 to £500	
	420	44. *Office Supdt £400 by £25 to £500	
	250	45. *Confidential European Stenographer £250 by £15 to £400	
	413	46. Acting Allowances	
	403	47. House Allowances	
	2,092	48. 50% addition on a/c of conversion @ Fls. 10 to the £1	
		49. Local Allowances	1,387
3,311	6,279	Total European Personal Emoluments	1,387
		Non-European Staff.	
103	246	50. *1 Clerk 2nd Grade	
139	216	51. *1 Clerk 3rd Grade	
	90	52. 1 Clerk 4th Grade	
	153	53. Acting Allowances	
	88	54. House Allowance	
	52	55. Special Non-Functionable Allowance in respect of salary and House allowance	
	48	56. Office boys and Messengers	
	10	56a. Sweeper	
399	878	Total Non-European Personal Emoluments	
2,911	7,157	Total Personal Emoluments (Headquarters)	2
111,487	151,566	Carried forward	88

* Functionable Officer.

EXPENSES

5	6	7	8
Estimates for the 9 months April 1st, 1920 to Dec. 31st, 1920. (War Bonus included)	Estimates for 12 months (Column 5 less Column 3)	Differences for 3 months (Column 6 less Column 5)	EXPLANATION
			PROVINCIAL ADMINISTRATION—contd.
113,678	69,246	29,167	
			40. Revised scale of salary
7,125	500	100	41. Incorporated in salary
			42. C.O.D. 1306 of 8th September, 1920
	800		43. Revised scale of salary Formerly £250 by £15 to £400
	150		44. Revised scale of salary Formerly £250 by £15 to £400
	155		45. New appointment P. 21607/19/12 of 8th November, 1920
	250		46. 46. Improved conditions of service Formerly proposed for
	410	413	47. 47. Improved conditions of service Formerly proposed for under Schedule XVIII
	302	348	
7,570	2,093	837	
4,710	4,704	987	
			50. Revised scale of salary
	54		51. Revised scale of salary
	87	90	52. New appointment
	153	153	53. Improved conditions of service
	88		54. do
	52	52	55. do
	36		56. New service
	8		
660	479		
5,370	5,183	987	
113,678	69,246	29,167	

OF KENYA. APRIL - DECEMBER, 1921.

EXPENDITURE.

Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Excess included).	Increase or decrease (Column 2 over Column 1).	Decrease or increase (Column 2 under Column 1).	EXPLANATION
113,673	69,246	29,167	PROVINCIAL ADMINISTRATION, contd.
7,125	500	100	40. Revised scale of salary 41. Incorporated in salary
800	150	155	42. 42 C.O.D. 1306 of 8th September, 1920 43. Revised scale of salary Formerly £240 by £240 to £260 44. Revised scale of salary Formerly £250 to £150 to £100
250	413	887	45. New appointment of £2160/19/11 of 8th November, 1920 46. 46 Improved conditions of service 47. 47 Improved conditions of service Formerly provided for under Schedule XXVIII
7,590	2,093	987	
4,710	4,704	54	50. Revised scale of salary
182	57	90	51. Revised scale of salary
67	133	88	52. New appointment.
120	52	do	53. Improved conditions of service
53	do	do	54. do
59	do	do	55. do
36	do	do	do
8	do	do	do
660	479	do	do
5,370	5,183	987	do New service
113,673	69,246	29,167	

EXPENDITURES

Estimated for the 9 months April 1st to Dec. 31st (War Items included)	Actual for 9 months (War Items included)	Balance available at Dec. 31	EXPLANATIONS
113,078	60,246	29,167	PROVINCIAL ADMINISTRATION - cont.
5,370	5,183	957	
1507	178	50	57. Revised scale of salary. Formerly £500 to £75 to £700.
588	250	50	58. Incorporated in salary.
...	...	...	59. Revised scale of salary. Formerly £400
...	...	...	60. Incorporated in salary.
989	445	150	61. Revised scale of salary. Formerly £250 to £15 to £400.
160	200	...	62. Incorporated in Travelling allowances. Item 116
252	196	...	63. Improved conditions of service.
...	...	1,058	
1,176	1,570	...	
3,535	2,836	1,295	
185	54	...	67. Revised scale of salary.
122	12	...	68. do
108	36	...	69. do
100	133	...	70. Improved conditions of service.
62	83	...	71. do
...	
...	124	...	73. do
...	
761	442	...	
1,386	3,278	1,388	
9,656	8,461	2,255	
157,373	60,246	29,167	

Estimated for the 9 months April to Dec. 31, 1921 (War Bonus included)	Increase or Decrease from Column A	Decrease from Column B	
PROVINCIAL ADMINISTRATION - contd.			
113,671	60,246	29,162	
5,370	5,183	387	
1,507	175	50	57. Revised scale of salary. Formerly £500 to £750.
...	...	...	58. Incorporated in salary.
...	...	...	59. Revised scale of salary. Formerly £400.
...	...	...	60. Incorporated in salary.
...	...	...	61. Revised scale of salary. Formerly £250 to £400.
...	...	...	62. Incorporated in Travelling allowances. Item 116
...	...	...	63. Improved conditions of service.
160	200	150	
282	196	...	
...	...	1,058	
1,175	1,570	...	
3,535	2,836	1,295	
185	54	...	67. Revised scale of salary.
122	12	...	68. do
106	36	...	69. do
100	133	...	70. Improved conditions of service.
...	83	...	71. do
...	...	...	72. do
...	124	...	73. do
751	442	...	
4,285	3,278	1,298	
9,656	8,461	2,255	
150,373	60,246	29,162	

OF KENYA. APRIL-DECEMBER, 1921.

EXPENDITURE

Salaries and wages	Grants to District Officers	Provision of Stores & Supplies
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REVENUE

PROVINCIAL ADMINISTRATION

1920	1921	1922
1,010	1,648	

1,010	1,648	
8,908	3,405	425
28,991	19,287	3,702
118,073	89,746	20,147

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

Date 28 11

1	2	3	4
Approved Estimates, 1932-33. (War Bonus not included).	Estimates for 12 months 1931-32, for purposes of comparison. (War Bonus included).	DETAILS.	Amount for 12 months 1931-32. (War Bonus included).
		PROVINCIAL ADMINISTRATION—contd.	
		Brought forward...	38,617
173,487	151,566		
22,811	37,846		
		NATIVE AFFAIRS DEPT.—contd.	
		OTHER CHARGES.	
600	600	114. Contingencies ...	400
675	787	114. Transport Passages ...	500
650	800	115. " Local Travelling ...	400
800	575	116. " Travelling Allowances ...	220
225	325	117. " Carriage of Goods ...	160
270	190	118. Typewriters ...	200
4,500	6,500	119. Native Registration Material ...	3,370
675	675	120. Labour Camps ...	500
375	300	121. Registration ...	280
	100	122. Printing ...	
	50	123. Library ...	
	1,000	124. Compensation to Natives under Crown Lands Ordinance, 1915 ...	
8,220	71,812	Total Other Charges ...	6,160
50,581	49,868	Total Native Affairs Department...	22,890
142,018	201,224	Carried forward	108,517

5	6	7	8
Estimates for 12 months 1931-32. (War Bonus not included).	Approved Estimates, 1932-33. (Column 1).	Estimates for 12 months 1931-32. (Column 2).	EXPLANATION.
			PROVINCIAL ADMINISTRATION.—contd.
118,678	69,837	89,197	
28,991	19,227	3,703	
450	...	...
787	112	...	112. Previous provision inadequate.
600	200	...	115. do.
452	275	...	116. Includes item No. 52. Previous provision inadequate.
265	155	...	
300	...	170	
6,500	2,000	...	119. Increased page of Registration, whole provision required during the 9-months. Previously shown as Filing, Cabinets and Stationery.
507	...	75	
75	100	...	122. Printing of handbooks, forms, etc.
50	50	...	123. For purchase of books on Native Affairs, etc.
750	1,000	...	124. For such purposes as payments for crops on outpans in Native Reserves.
10,790	3,887	245	
39,111	23,074	3,947	
153,794	92,320	38,114	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA APRIL - DECEMBER, 1921

DETAILS

EXPENDITURE

1		2		3		4		5		6		7		8			
Approved Estimates 1921-22 (War Bonus not included)		Estimates for 3 months ending 31st Dec. 1921 (War Bonus included)		DEFATA		Estimates for the 3 months ending 31st Dec. 1921 for purposes of comparison only (War Bonus not included)		Estimates for the 3 months ending 31st Dec. 1921 (War Bonus included)		Difference for 1921 (Column 5 minus Column 6)		EXPLANATION					
PROVINCIAL ADMINISTRATION—contd.																	
169,888				234,771				127,441		177,944		161,202		36,742		PROVINCIAL ADMINISTRATION—contd.	
PROVINCE OF TANALAND.																	
PERSONAL EMOLUMENTS.																	
102	114	201.	Sotash Interpreters	...	...	...	86	12	...	201.	Includes War Bonus					
120	120	202.	Office boys	...	...	...	90									
178	378	203.	Village Headmen	...	...	...	284	16	...	204.	do.					
342	358	204.	Hut Counters	...	...	...	98									
123	132	205.	Tribal Retainers	...	...	...	99	20	...	206.	do.					
111	331	206.	Station Hands	...	...	...	248									
38	33	207.	Ferry Boys	...	...	...	25									
6	6	208.	Sweepers	...	...	...	45									
Native Administration.																	
	166	209.	Sultan of Witu (£300 by £20 to £400)	...	...	...	270	20	...	210	Normal increment					
	190	210.	Liwali of Lamu (£300 by £20 to £400)	...	...	...	300		370							
870		211.	50% addition on a/c. of conversion @ Rs. 10 to the £	...	...	...		390								
	350	212.	Local allowances	...	...	...	298									
	210	213.	Liwali of Lower Tana	...	...	...	157	11	...	214.	Includes War Bonus					
	61	214.	Junior Clerk. (Contingency)	...	...	...	38									
210	210	215.	Liwali Phau and Siyu	...	...	...	157	60	...	216.	do					
102	162	216.	Kathi of Lamu	...	...	...	122	12	...	217.	do					
18	60	217.	of Siyu	...	...	...	45	60	...	218.	do					
108	166	218.	of Faza	...	...	...	126	60	...	219.	do					
51	141	219.	of Witu	...	...	...	106	60	...	220.	do					
90	150	220.	Mudir of Mbugumbi and Hindi	...	...	...	118	60	...	221.	do					
75	185	221.	of Kiunga	...	...	...	101	60	...							
108	168	222.	of Wangah	...	...	...	126	60	...							
42	42	223.	Headmen of Kiunga	...	...	...	82	50	...							
906	356	224.	Followers and Clerks, etc.	...	...	...	267	20	...							
63	83	225.	Akidas of Kipini and Kao	...	...	...	62	20	...							
246	246	226.	Bukaya Somali and Wagalla Chiefs	...	...	...	184									
	296	227.	Special Non-Pensionable allowances of Non-European Officers in respect of salary and house allowances	...	...	...		296		227.	Improved conditions of service					
	286	228.	House allowances of Non-European Officers other than Clerks	...	...	...		286		228.	do.					
4,317	5,440					3,223	4,080	1,493	870								
169,888	234,771					127,441	177,944	161,202	36,742								

* Pensionable Office.

OF KENYA ANNEX, DECEMBER, 1921.

EXPENDITURE

Estimates for the 12 months ending 31st Dec. 1921 (other items included)	Actuals for 12 months ending 31st Dec. 1921	Difference for 12 months (Column 2 minus Column 1)	EXPLANATION
PROVINCIAL ADMINISTRATION contd.			
177,944	161,302	36,819	
86	12	...	201. Includes War Bonus
90			
284			
58	16	...	204. do
99			
248	20	...	206. do
25			
45			
270			
300	20	...	210 Normal increment
...	...	370	
293	390	...	
157			
38	11	...	214. Includes War Bonus
157			
122	60	...	216. do
45	12	...	217. do
126	60	...	218. do
106	60	...	219. do
118	60	...	220. do
161	60	...	221. do
126	60	...	222. do
82			
267	50	...	225. do
62	20	...	
184			227. Improved conditions of service
222	296	...	
214	286	...	228. do
4,080	1,493	370	
177,944	161,302	36,819	

PUBLIC RECORD OFFICE, LONDON

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

KENYA ARMY - DECEMBER, 1921.

EXPENDITURE

Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 12 months for purposes of comparison only. (War Bonus included)	DETAILS	Estimates for 12 months for purposes of comparison only. (War Bonus included)
109,588	234,771	PROVINCIAL ADMINISTRATION.—contd.	127,000
317	5,440	Brought forward	3,000
60	409	<i>Province of Tanganyika.—(contd.)</i>	
60	72	(OTHER CHARGES.	
60	60	220. Conservancy Charges	
105	105	230. Outfits and Uniforms	
67	60	231. Rewards and Gratuities	
45	105	232. Contingencies	
975	67	233. Presents to Chiefs	
285	45	234. Typewriter	
431	1,034	235. Transport, Local Travelling	
	310	Travelling Allowances	
	90	Carriage of Goods	
	431	Maintenance of Ex-Slaves	
	250	Station Stores	
2,525	2,632	Total Other Charges	
6,562	8,072	Total Province of Tanganyika	
151	197	<i>Province of Ukamba</i>	
		PERSONAL EMOLUMENTS.	
	240	*1 European Clerk (£250 by £115 to £400)	
	241	House Allowance	
	242	5% addition on a/c of conversion at Pk. 10 to the £	
	243	Local Allowance	
450	500	Total European Personal Emoluments	
		<i>Non-Native Poll Tax Staff</i>	
964	306	*1 Clerk, (2nd grade)	
	14	245. Special Non-Pensionable Allowance in respect of salary and House Allowance	
	24	246. House Allowance	
803	423	247. Interpreters	
249	208	248. Messengers	
189	189	249. Headmen	
3,760	3,500	250. Tribal Retainers	
278	278	251. Station Hands	
153	153	252. Carpenters	
376	194	253. Sweepers	
48	48	254. Cableway Hands	
378	378	255. Hut Counters	
2,499	2,190	256. Salaries to Chiefs and Headmen	
7,747	7,860	Total Personal Emoluments (Non-European)	
8,130	8,456	Total Personal Emoluments	
176,746	412,848	Carried forward	182,500

Estimates for the 12 months ending 31st Dec. 1921. (War Bonus included)	Estimates for 12 months (Column 1)	Differences for 12 months (Column 2)	EXPLANATION
177,944	101,202	36,319	PROVINCIAL ADMINISTRATION.—contd.
4,080	1,408	3,970	
307			
54	12		230. Previous provision inadequate
45			
79			
50			
45			
276	60		235. do.
233	25		236. do.
67			
328			
6			
1,985	97		
6,065	1,590	870	
257	81		240. Revised scale of salary
38	10		241. Formerly shown under Schedule XXVIII
...	...	151	
148	197		
443	288	151	
229	42		244. Revised scale of salary
11	14		245. Improved conditions of service
25	34		
317	80		246. do.
195	11		247. Increase of salaries
142			248. One additional messenger
2,585			
208			
111	8		253. One additional sweeper
146			
36			
283			
1,640			
5,899	139		
6,342	427	151	
184,009	102,792	36,689	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE

A		B		C		D	
Approved Estimates 1920-21 (War Excess not included)		Estimates for 1921-22, less surplus of 1920-21 (War Excess included)		DETAILS		Estimated War Excess 1921-22	
1	2	3	4	5	6	7	8
PROVINCIAL ADMINISTRATION—continued.							
178,740	178,740	Province of Uthmaniyah					
8,100	8,100	Total Province of Uthmaniyah					
218	218	Province of Kenya					
25	25	Office of the Provincial Commissioner					
50	50	Salaries of Chiefs and Headmen					
190	190	272	Station Stores				
23	23	273	Bicycles				
6,924	7,486	Total Office Charges					
17,193	18,941	Total Province of Uthmaniyah					
Province of Kenya.							
PERSONAL EMPLOYMENT.							
275	275	Interpreters					
544	544	275	Office Boys				
276	276	276	Station Hands				
277	277	277	Sweepers				
278	278	278	Salaries of Chiefs and Headmen				
279	279	279	But. Counters				
280	280	280	Tribal Retainers				
281	281	281	Native Road Foremen				
282	282	282	Conserancy Staff, Fort Hall Nyeri and Meru				
8,178	8,434	Total Personal Emoluments					
101,844	268,784	Carried forward					

A		B		C		D	
Approved Estimates 1920-21 (War Excess not included)		Estimates for 1921-22, less surplus of 1920-21 (War Excess included)		DETAILS		Estimated War Excess 1921-22	
1	2	3	4	5	6	7	8
340	340	Office of the Provincial Commissioner					
109	109	Salaries of Chiefs and Headmen					
854	854	Station Stores					
37	37	Bicycles					
3,439	3,439	Total Office Charges					
377	377	111					
691	691	64					
315	315	30					
275	275						
8,325	8,250	Total Office Charges					
138,229	335,790	Total Province of Uthmaniyah					

281. Urgent need for opening up good communications.
 282. Previous provision inadequate.

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 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA, APRIL—DECEMBER, 1924.
 EXPENDITURE.

DETAILS

2	3	4	5
Approved Estimates, 1924-25 (War Bonus not included).	Estimates for 12 months 1924-25, for purposes of comparison only (War Bonus included).	DETAILS	Estimates for the 3 months April 1st, 1924 to Dec. 31st, 1924, for purposes of comparison only. (War Bonus not included).
		PROVINCIAL ADMINISTRATION—contd.	
197,000	255,794	Brought forward ...	143,900
8,178	8,178	Province of Kenya—contd.	6,114
		OTHER CHARGES.	
	288	Conservancy charges, Fort-Hall, Nyeri ... and Meru ...	2
	286	Expenses of Tribal Retainers ...	11
	285	Uniform for Hut Counters, Office Boys, &c ...	4
	286	Lighting Fort Hall, and other Stations ...	1
	287	Rewards and Gratuities ...	10
	288	Contingencies ...	7
	289	Presents to Chiefs ...	4
	290	Typewriters ...	78
	291	Transport, Local Travelling ...	1,170
	292	Motor Transport ...	63
	293	Travelling Allowance ...	17
	294	Carriage of Goods ...	11
	295	Purchase of Carts and Livestock and wages of Cart Staff ...	169
	296	Station Stores ...	30
	297	Improvement of Labour Routes ...	4,081
		Total Other Charges ...	10,214
		Total Province of Kenya ...	10,214
		<i>Province of Subaland.</i>	
		PERSONAL EMOLUMENTS.	
	298	Office boys ...	3
	299	Interpreters ...	30
	300	Kathi of Kismayu ...	8
	301	" of Gobwen ...	3
	302	" of Gusha ...	4
	303	" of Sesebi ...	5
	304	" of Koyama, Chowi and Chuka Island ...	2
	305	Followers, Clerks, &c ...	137
	306	Subsidy to Chiefs of Herti Somalis ...	236
	307	" " " Ogaden ...	369
	308	" " " Sereni & Marchan ...	90
	309	" " " Minor Chiefs ...	33
	310	Station Hands ...	64
	311	Sweepers ...	50
	312	Tribal Retainers ...	14
		Carried forward ...	2,681
8,576	1,941		154,170
205,449	273,627		

6	7	8	9
Estimates for the 3 months April 1st, 1924 to Dec. 31st, 1924 (War Bonus included).	Increase on 12 months (Column 2 minus Column 1).	Decrease on 12 months (Column 2 under Column 1).	EXPLANATION.
196,008	208,780	86,840	PROVINCIAL ADMINISTRATION—contd.
6,825	256		
298	118	282	2 additional water carts and 2 oxen required
129	22	284	Increase in cost of material
61	12	285	do
48			
56			
109	15	289	Previous provision inadequate
101	45	290	To replace unserviceable machines
90		291	Previous vote inadequate and provision for Resident Magistrate transferred from Legal Department
1,200	550		
1,170		293	Provision for Resident Magistrate
675	60		
196			
233	160	395	New carts and oxen required
169			
301			
4,881	982		
11,156	1,238		
45		4	
188		194	299 Revised scale of salary
66		27	300 Inclusive of old War Bonus
22		19	do
26		21	302 do
27		36	
14		16	
69		82	
110		147	
185		246	
45		60	
163		225	
375		336	310 Increase in number of station hands for Mnyadu
45		60	
73		97	
1,459		1,632	
207,164	105,018	36,840	

Provision for 44 months only

COLONIAL ESTIMATES FOR COLONY AND DEPENDENT TERRITORIES

DETAILS OF

1	2	3	4
Approved Estimates, 1921-22. (Wag. Budgets not included).	Estimates for 10 months 1921-22. For purposes of comparison only. (Wag. Budgets included).	DETAILS	Estimated for the 10 months April 1st, 1921 to Dec. 31st, 1921. For purposes of comparison only. (Wag. Budgets not included).
		PROVINCIAL ADMINISTRATION—contd.	154,175
205,449	278,627	Brought forward	22,650
3,576	1,941	<i>Province of Jubaland.—contd.</i>	
		PERSONAL EMOLUMENTS.—contd.	
		<i>110 Armed Constabulary.</i>	
48	24	318. 1 Sergeant Major ...	3
120	60	314. 4 Sergeants @ 25/- per mensem each ...	120
181	91	315. 8 Corporals @ 19/- " ...	152
308	154	316. 16 Lance Corporals @ 15/- " ...	240
1,458	729	317. 81 Privates @ 15/- per mensem each ...	1,090
		<i>Conservancy Kismayu and Goboon.</i>	
84	52	318. 2 Clerks @ Fla. 60/- and Fla. 30/- each ...	60
120	60	319. Sweepers ...	120
	15	320. Special Non-Pensionable allowances of Non-European Officers in respect of salary and House allowance ...	
	75	321. House allowance of Non-European Officers ...	
5,395	3,203	Total Personal Emoluments Non-European ...	4,420
		OTHER CHARGES.	
80	15	322. Conservancy charges ...	2
90	45	328. Rewards and Gratuities ...	6
180	90	324. Contingencies ...	18
225	137	325. Presents to Chiefs ...	16
450	275	326. Transport, Local Travelling ...	83
300	175	327. " Travelling Expenses ...	22
450	225	328. " Carriage of Goods ...	30
4,500	2,250	329. Jubaland Transport ...	3,370
45		329. Typewriter ...	14
210	105	330. Runner services between Kismayu, Serehni and Wayheir ...	14
300	300	332. Ration of Armed Constabulary ...	22
443	400	333. Clothing and Equipment for Armed Constabulary ...	38
6	3	334. Ration allowance to Kathi of Serehni ...	2
7	5	335. Station Stores ...	2
7,236	4,525	Total Other Charges ...	3,440
13,131	7,726	Total Province of Jubaland ...	2,960
219,500	281,355	Carried forward	164,000

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OF KENYA, APRIL—DECEMBER, 1921.
EXPENDITURE

5	6	7	8
Estimates for the 10 months April 1st, 1921 to Dec. 31st, 1921. (Wag. Budgets included).	Increases or Decreases over Column 5.	Decreases for 10 months (Column 6) under Column 5.	EXPLANATION.
207,164	105,018	36,840	PROVINCIAL ADMINISTRATION.—contd.
1,459		1,635	
24		24	Items 313—317 Provision for 6 months only.
60		60	
91		90	
154		154	
729		729	
41		80	Items 318 & 319 Revised scale of salary Provision for 4½ months only.
45		60	
12	15		320. Improved conditions of service. 321. do.
57	75		
2,672	99	2,782	
12		15	Estimate for 4½ months only.
34		46	
68		90	
103		169	
206		175	
181		125	
169		225	
1,688		2,250	
70		45	
		100	
600	500		
300		48	
3		8	
4		2	
3,397	500	3,211	
5,069	500	5,003	
213,233	105,608	42,383	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

Approved Estimates, 1922-23 (War Bonus not included)	Estimates for 12 months 1921-22, for purposes of comparison only (War Bonus included)	DETAILS.	Estimated for 12 months ending 31st Dec. 1922, for purposes of comparison only (War Bonus not included)
218,580	281,355	PROVINCIAL ADMINISTRATION.—contd.	164,033
		Brought forward	
		<i>Province of Nyanza.</i>	
		PERSONAL EMOLUMENTS.	
375	484	336. Interpreters	28
120	36	337. Process Server	11
1,350	1,300	338. Messengers	1,011
128	143	339. Station Hands	104
208	24	340. Native Agents	1
506	675	341. Market Master	470
6,327	6,590	342. Hut Casemates	4,74
918	975	343. Salaries to Headmen and Chiefs	68
		344. Tribal Retainers	28
		<i>Kisumu Conservancy.</i>	
310	460	345. *Superintendent	11
155		346. 50% addition on <i>rate of Conversion @</i> <i>Fls 10 to £</i>	7
	230	347. Local Allowance	1
192	108	348. Clerk IV Grade	185
60	11	349. Messengers	69
120	170	350. Sanitary Inspector	118
1,800	2,102	351. Headmen, Sweepers, porters, &c	1,376
150	150	352. Sweepers, Conservancy Outstations	118
	13,677	Total Personal Emoluments	9,40
		OTHER CHARGES.	
125	200	353. Rewards and Gratuities	167
225	225	354. Contingencies	10
135	140	355. Presents to Chiefs	3
105	200	356. Clothing for Chiefs, Headmen, Hit Counters, &c.	8
1,000	3,000	357. Local Travelling	1,30
600	600	358. Motor Transport	40
975	1,175	359. Travelling Allowances	70
210	210	360. Carriage of Goods	1
30	100	361. Purchase of Livestock, Wagon, &c	2
1,000	1,500	362. Conservancy Charges—Kisumu	1,12
150	150	363. Conservancy Charges—Outstations	11
150	150	364. Station Stores	11
	80	365. Typewriters	80
5,311	7,580	Total Other Charges	4,70
17,882	21,807	Total Province of Nyanza	14,10
237,462	302,962	Carried forward	179,20

Estimated for 12 months ending 31st Dec. 1921, for purposes of comparison only (War Bonus not included)	Estimated for 12 months ending 31st Dec. 1922, for purposes of comparison only (War Bonus not included)	EXPLANATION.
218,233	106,608	PROVINCIAL ADMINISTRATIONS.—contd.
	42,833	
369	100	336. Increases in salary.
27	56	337. Formerly under Legal Department.
118		
1,020	1	340. To allow for slight increases in pay
107	5	
18	1	342. Increases in salary.
506	75	343. Increases due to 10% increase of grading Chiefs, &c.
4,942	263	344. To allow for 20% of increase in pay
781	57	
		346. Revised scale of salary
345	150	
		347. Revised scale of salary
178	280	
81	6	
9	1	
185	69	350. War Bonus
1,376	302	351. Increase in membership
118		
10,258	1,235	155
150	5	363. Previous vote inadequate
168		355. do
105	5	356. do
900	95	
2,250	1,200	357. Previous vote inadequate and includes allowance for
450		Resident Magistrate, transferred from Legal Dept.
801	200	359. Provision for Resident Magistrate
156		
225		
1,125		
113		
113		
80	80	365. To replace unserviceable machines
0,075	7,585	
16,276	2,640	155
230,508	108,498	42,988

*Personal Office.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21 (War Bonus not included)	Estimate for 1921-22, for purpose of comparison only (War Bonus included)	DETAILS	Estimate for 1921-22, for purpose of comparison only (War Bonus not included)
		PROVINCIAL ADMINISTRATION.—contd.	
		Brought forward	164,03
218,580	281,355	<i>Province of Nyanza.</i>	
		PERSONAL EMOLUMENTS.	
		336. Interpreters	28
375	484	337. Process Server	11
150	150	338. Messengers	1,01
1,329	1,366	339. Station Hands	100
138	143	340. Native Agents	17
23	24	341. Market Master	40
606	675	342. Hut Carpenters	4,74
6,327	6,590	343. Salaries to Headmen and Chiefs	68
218	275	344. Tribal Retainers	23
		<i>Kisumu Conservancy</i>	
310	460	345. *Superintendent	11
155		346. 50% addition on all of Conversion @ Fls 10 to £	178
		230 347. Local Allowance	81
102	108	348. Clerk IV Grade	8
70	11	349. Messengers	185
120	179	350. Sanitary Inspector	1,476
1,800	2,102	351. Headmen, Sweepers, porters, & Sweepers—Conservancy Outstations	118
150	150	352.	
13,578	13,677	Total Personal Emoluments	10,255
		OTHER CHARGES.	
135	200	353. Rewards and Gratuities	5
225	225	354. Contingencies	108
135	140	355. Presents to Chiefs	105
105	200	356. Clothing for Chiefs Headmen, Courtiers, &c.	200
		357. Local Travelling	2,250
1,800	3,000	358. Motor Transport	450
600	600	359. Travelling Allowances	200
205	1,175		
		360. Carriage of Goods	156
210	210	361. Purchase of Livoctock, Wagon, &c.	385
300	300	362. Conservancy Charges—Kisumu	1,124
1,500	1,500	363. Conservancy Charges—Outstations	114
150	150	364. Station Notices	119
150	150	365. Typewriters	80
	80		
6,345	7,980	Total Other Charges	4,700
18,882	21,607	Total Province of Nyanza	14,955
237,462	302,962	Carried forward	178,200

5	6	7	8
Estimated for the 9 months ending 31st Dec. War Bonus included	Actual for the 9 months ending 31st Dec. War Bonus included	Balance forward	EXPLANATION.
			PROVINCIAL ADMINISTRATIVE.
218,233	106,608	42,833	
368	160		336. Increases in salary.
27	96		337. Formerly under Legal Department.
118	1		340. To allow for slight increases in pay.
1,080	5		342. Increases in salary.
107	1		343. Increases due to new grades of grading Chiefs, etc.
16	78		344. To allow for slight increases in pay.
508	268		346. Revised scale of salary.
4,942	57		
781			
345	150		
178	280		
81			
8	1		
185	69		
1,476	802		
118			
10,255	1,935	155	
150	5		353. Previous vote inadequate.
108			355. do.
105	5		356. do.
200	95		
2,250	1,200		357. Previous vote inadequate and includes allowance for Resident Magistrate, transferred from Legal Dept.
450			359. Provision for Resident Magistrate.
200			
156			
385			
1,124			
114			
119			
80	80		365. To replace unserviceable machines.
0,078	1,585		
16,276	2,980	185	
202,500	108,408	42,988	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

DETAILS

Settlements in 1932-33 (Expenditure on operations only (War Excess Excluded).		PROVINCIAL ADMINISTRATION—contd.		Expenditure for 1932-33 (to be paid by the Government) (War Excess Excluded).
1932-33	1931-32			1932-33
237,462	302,922		Brought forward	178,205
<p>Provincial Expenditure</p> <p>General Expenditure</p> <p>Salaries and Wages</p> <p>Gratuities</p> <p>Allowances</p> <p>Printing and Stationery</p> <p>Post and Telegraph</p> <p>Travelling</p> <p>Motor Transport</p> <p>Travelling Allowances</p> <p>Carriage of Goods</p> <p>Purchase & upkeep of Livestock, Cattle, Ac.</p> <p>Care Staff, Ac.</p> <p>Station Stores</p> <p>Total Provincial Expenditure</p>				
6,843	8,782		Total Other Charges	5,166
12,619	15,312		Total Expenditure	2,420
237,462	302,922		Carried forward	178,205

OF KENYA, NORTHERN PROVINCE

EXPENDITURE

Settlements in 1932-33 (Expenditure on operations only (War Excess Excluded).		PROVINCIAL ADMINISTRATION—contd.		Expenditure for 1932-33 (to be paid by the Government) (War Excess Excluded).
1932-33	1931-32			1932-33
237,462	302,922		Brought forward	178,205
<p>Provincial Expenditure</p> <p>General Expenditure</p> <p>Salaries and Wages</p> <p>Gratuities</p> <p>Allowances</p> <p>Printing and Stationery</p> <p>Post and Telegraph</p> <p>Travelling</p> <p>Motor Transport</p> <p>Travelling Allowances</p> <p>Carriage of Goods</p> <p>Purchase & upkeep of Livestock, Cattle, Ac.</p> <p>Care Staff, Ac.</p> <p>Station Stores</p> <p>Total Provincial Expenditure</p>				
6,843	8,782		Total Other Charges	5,166
12,619	15,312		Total Expenditure	2,420
237,462	302,922		Carried forward	178,205

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS.	Estimated for the 9 months April 1st, 1921, to Dec. 31st, 1921, for purposes only. (War Bonus not included)
a	b	c	d
237,462	302,962	PROVINCIAL ADMINISTRATION.—contd.	178,200
12,519	15,812	Brought forward ...	9,400
		Province of Nairasha—contd.	
		Turkana District.	
		PERSONAL EMOLUMENTS.	
		387. *1 Clerk (2nd Grade) ...	180
240	264	388. Interpreters ...	400
60	60	389. Station Hands ...	170
236	236	390. Tribal Retainers ...	80
114	114		
		Total Personal Emoluments ...	450
650	674	OTHER CHARGES.	
		391. Rewards and Gratuities ...	300
40	40	392. Contingencies ...	200
30	30	393. Presents to Chiefs ...	200
49	49	394. Lessons ...	1,420
1,693	1,893	395. Transport Local Travelling ...	2,000
2,666	2,666	396. Typewriter ...	400
45			
		Total Other Charges ...	3,550
4,723	4,678	Total Turkana District ...	4,040
5,373	5,352	Total Province of Nairasha ...	13,460
17,892	20,664	Masai District.	
		PERSONAL EMOLUMENTS.	
		397. Interpreters ...	140
192	200	398. Office Boys ...	40
65	65	399. Sweepers ...	47
68	70	400. Masai Agents ...	60
94	100	401. Station Hands ...	750
1,008	1,025	402. Tribal Retainers ...	400
690	695	403. Hut Counters ...	180
174	350	404. Subsidy to Seggi ...	130
187	180	405. Ngoroya ...	50
72	72	406. Logoloth ...	40
60	60	407. Masikondi ...	40
60	60	408. Other Chiefs ...	270
360	360		
		Total Personal Emoluments ...	2,230
29,785	31,137	Carried forward ...	191,660
267,454	328,999		

OF KENYA, APRIL—DECEMBER, 1921.

EXPLANATORY

5	6	7	8
Estimated for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	Estimated for 12 months (Column 2 minus Column 1).	Decrease for 12 months (Column 2 minus Column 1).	EXPLANATIONS.
c	a	b	d
229,609	108,488	48,988	PROVINCIAL ADMINISTRATION—contd.
11,515	3,362	400	
			387 Normal increment
	198	94	
	45		
	177		
	86		
	506	24	
	30		
	23		
	87		
	1,420		
	2,000		
		45	396. Not required
	3,609	45	
	4,015	24	45
	15,530	3,226	454
	150	0	397. To provide for higher wages now paid to natives.
	40		do.
	52	7	do.
	75	16	do.
	769	17	do.
	521	35	do.
	187	78	do.
	130		
	54		
	45		
	45		
	270		
	2,353	180	
246,020	111,714	43,442	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF EAST AFRICA, APRIL - DECEMBER, 1921

I		II		III		IV	
Approved Estimates, 1920-21 (War Bonus not included).	Estimate for 12 months ending 31st Dec. 1921 (War Bonus included).	DETAILS		Estimated for 12 months ending 31st Dec. 1921 (War Bonus included).	Estimated for the 9 months ending 31st Dec. 1921 (War Bonus included).	EXPLANATION	
PROVINCIAL ADMINISTRATION—contd.							
255,354	323,626			191,667			
2,978	8,187	Brought forward ...		2,334			
<i>Masai District—contd.</i>							
OTHER CHARGES.							
30	30	409.	Rewards and Gratuities ...	2			
48	60	410.	Contingencies ...	36			
25	25	411.	Presents to Chiefs ...	19			
45	45	412.	Typewriter ...	45			
66	67	413.	Station Stores, Tools and Plants ...	72			
1,500	3,000	414.	Transport, Local Travelling ...	1,125			
750	750	415.	Motor Transport ...	562			
375	450	416.	Travelling Allowances ...	281			
400	400	417.	Purchase and Upkeep of Livestock, &c. ...	300			
17	60	418.	Carriage of Goods ...	30			
3,316	3,927	Total Other Charges ...		2,498			
6,294	7,064	Total Masai District ...		4,731			
<i>Northern Frontier District.</i>							
PERSONAL EMOLUMENTS.							
108	234	419.	Interpreters ...	851			
186	216	420.	*Abyssinian Interpreter (3rd Grade Clerk) ...	140			
1,032	516	421.	Station Hands ...	774			
120	60	422.	Tribe Retainers ...	90			
7,584	3,792	423.	Armed Native Constabulary ...	5,688			
789	375	424.	Subsidies to various Chiefs and headmen ...	562			
2,466	1,200	425.	Transport Staff ...	1,800			
1,920	100	426.	Wagon Staff ...	1,440			
1,710	855	427.	Mechanical Transport Staff ...	1,288			
16,179	8,298	Total Personal Emoluments ...		12,128			
267,045	330,090	Carried forward ...		196,398			

Estimated for the 9 months ending 31st Dec. 1921 (War Bonus included).	Estimated for 12 months ending 31st Dec. 1921 (War Bonus included).	Estimated for 12 months ending 31st Dec. 1921 (War Bonus included).	EXPLANATION
245,089	111,714	43,442	PROVINCIAL ADMINISTRATION
2,352	156		
23			
45	12		410. Previous vote inadequate.
19			
45			
80	11		413. To replace unserviceable stores
1,500	500		414. Previous vote inadequate
562			
337	75		416. do.
300			
45	13		418. do.
2,956	611		
5,308	770		
175		284	420. Revised scale of salary.
162	30		
387		516	
45		60	
2,944		3,792	
281		875	
960		1,200	
720		960	
642		855	
6,156	30	2,002	
256,947	112,484	43,442	

Cut down by 50% as N.F.D. will eventually be administered by the Military

COLONIAL ESTIMATES THE COLONY AND PROTECTORATE

DETAILS

OF KENYA. APRIL-DECEMBER, 1921.

EXPENDITURE.

Estimate for the 9 months April 1st, 1921, to 31st, 1921. (Col. 1).	Increase or Decrease (Col. 2) (Col. 3).	Decrease for 12 months (Col. 4) (Col. 5).	EXPLANATION.
			PROVINCIAL ADMINISTRATION.
			SPECIAL EXPENDITURE.
		2,251	
		670	
		161	3. Previously shown under Item 86 of 1920-21 Estimates.
			4. S. 21657/19/12 of 8th November, 1920.
		2,251	NET DECREASE. HEAD VIa. £1,050.

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

Estimates for the 6 months April 1st, 1921, to 31st, 1921. (See Note 1, page 51, 1921.)	Increase or Decrease (Column 2) over (Column 1).	Decrease for 12 months (Column 3) under (Column 1).	EXPLANATION.
		2,251	<p>PROVINCIAL ADMINISTRATION.</p> <p>SPECIAL EXPENDITURE.</p> <p>3. Previously shown under Item 86 of 1920-21 Estimates.</p> <p>4. S. 21657/19/12 of 8th November, 1920.</p>
		2,251	NET DECREASE, HEAD VI, £1,050

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 19 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS	Estimated for 19 months 1921-22. For the 12 months ending 31st Dec. 1921. For the 7 months ending 31st Dec. 1920. (War Bonus not included)
£	£		£
VII. TREASURY.			
PERSONAL EMOLUMENTS.			
		1. *Treasurer	531
708	1,200	2. Duty allowance	52
70		3. *Deputy Treasurer	87
500	800	4. Duty allowance	30
50		5. *3 Assistant Treasurers (£500 by £25 to £600)	98
1,314	1,700	6. *8 Assistant Treasurers (7 @ £400 by £20 to £500 & 1 @ £300)	1,87
2,496	3,261	7. Duty allowance to Treasury Officer, Mombasa	3
50	50	8. Duty allowance to Treasury Officer, Kisumu	1
25	50	9. Allowance to Secretary Central Tender Board	1
	290	10. French Typist (£200 by £15 to £250)	
150		11. 3 allowances to Currency Commissioners @ £50 each per annum	150
	250	12. Acting allowances (European)	
	300	13. House allowances to European Officers	
2,706		14. 50% addition on account of conversion @ Fls. 10 to the £	2,03
	3,921	15. Local allowances	
5,119	11,762	Total European Personal Emoluments	6,09
282	338	16. *Book-keeper (1st grade clerk)	211
366	360	17. *Cashier, Mombasa (1st grade clerk) Fls. 2,400 by Fls. 180 to Fls. 3,600	274
282	338	18. *1 clerk, 1st grade	211
1,209	1,524	19. *5 clerks, 2nd grade	90
2,178	2,470	20. *12 clerks, 3rd grade	1,63
2,435	3,852	21. 28 clerks, 4th grade	1,82
124	178	22. 2 Junior clerks	97
102	216	23. Carpenter and Packer	
	150	24. Acting allowances	
	727	25. Special non-reasonable allowances of Non-European Officers in respect of salary and House allowance	385
480	807	26. House allowances of Non-European Officers	225
300	320	27. Messengers and office boys	14
48	20	28. Sweeper	
7,481	11,560	Total Non-European Personal Emoluments	5,610
15,600	23,122	Total Personal Emoluments, Carried forward	11,700

* Pensionable Office.

OF KENYA, 1921. DECEMBER, 1921.

5	6	7	8
Estimates for 19 months 1921-22. For the 12 months ending 31st Dec. 1921. For the 7 months ending 31st Dec. 1920.	Estimated for 19 months 1921-22. For the 12 months ending 31st Dec. 1921. For the 7 months ending 31st Dec. 1920.	Estimated for 19 months 1921-22. For the 12 months ending 31st Dec. 1921. For the 7 months ending 31st Dec. 1920.	EXPLANATION
£	£	£	
TREASURY.			
900	492	70	1. Revised scale of salary. Formerly £700 by £25 to £800.
600	900	50	2. Incorporated in salary.
1,275	356		3. Revised scale of salary. Formerly £500 by £25 to £600.
			4. Incorporated in salary.
2,446	765		5. Revised scale of salary. Formerly £400 by £20 to £500.
			6. Revised scale of salary. Formerly £250 by £15 to £400.
38		50	7. S. 20335/C/47 of 12th October, 1920.
38	25		8. Duty allowance done away with.
			9. Formerly £25 p.a. (C.O. has been asked to sanction) <i>in amount Fls. 2-4/6</i>
172	230	150	10. New post. S. 18142/19 of 8th October, 1920.
			11. Allowances to Currency Officers are now a charge against the Currency Board, London.
197	350		12. Improved conditions of service
323	500	2,706	13. Formerly provided for under Schedule XXVIII.
2,941	3,921		
5,853	6,480	3,026	
254	56	6	16. Revised scale of salary.
270			17. Due to an error last year.
284	56		18. Revised scale of salary.
1,148	315		19. Revised scale of salary. 1 formerly shown as Assistant Book-keeper.
1,392	292		20. Revised scale of salary. 4 formerly shown as Assistant Cashiers.
2,300	1,617		21. Revised scale of salary. 2 formerly shown as Assistant Cashiers and 4 as 6th grade clerks and 8 new appointments.
194	40		22. Revised scale of salary.
100	116		23. War Bonus merged into salary.
100	150		24. Improved conditions of service.
143	727		25. Improved conditions of service.
684	687		26. do.
240	1,000		27. Previous provision inadequate.
15	10		28. do.
3,026	3,026	6	
11,700	11,700	3,032	

EXPENDITURE

Estimated in the April 1921 C.A.	Actual in the December 1921.	Number of Officers Benefiting	EXPLANATION
TREASURY.			
900	492	70	1. Revised scale of salary. Formerly £700 by £25 to £800
600	300	50	2. Incorporated in salary.
1,275	336		3. Revised scale of salary. Formerly £500 by £25 to £600.
2,446	765		4. Incorporated in salary.
38			5. Revised scale of salary. Formerly £400 by £20 to £500.
38	25	50	6. Revised scale of salary. Formerly £250 by £15 to £400.
172	130	150	7. S. 20335/C/47 of 12th October, 1920
187	300		8. Duty allowance done away with.
325	300		9. Formerly £25 p.a. (C.O. has been asked to sanction) <i>7 a. 11/11/21</i>
2,941	3,921	3,706	10. New post. S. 18142/19 of 8th October, 1920.
6,000	6,000	3,026	11. Allowances to Currency Officers are now a charge against the Currency Board, London.
254	56	6	12. Improved conditions of service
370			13. Formerly provided for under Schedule XXVIII.
254	56		16. Revised scale of salary.
1,168	315		17. Due to an error last year.
1,342	292		18. Revised scale of salary.
2,220	1,417		19. Revised scale of salary. 1 formerly shown as Assistant Book-keeper.
104	40		20. Revised scale of salary. 4 formerly shown as Assistant Cashiers.
200	116		21. Revised scale of salary. 2 formerly shown as Assistant Cashiers and 4 as 5th grade clerks and 8 new appointments.
222	114		22. Revised scale of salary.
262	77		23. War Bonus merged into salary.
200	67		24. Improved conditions of service.
200	67		25. Improved conditions of service.
200	67		26. do.
200	67		27. Previous provision inadequate.
200	67		28. do.
		6	
		4,052	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

DETAILS

Expenditure

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
		TREASURY—contd.	
		Brought forward ...	11,700
		OTHER CHARGES.	
		29 Contingencies including Uniforms and Con-	
		servancy rates ...	189
189	250	30 Transport Passages ...	975
867	900	31 Local travelling ...	300
375	400	32 Travelling allowances ...	68
75	90	33 Carriage of goods ...	146
45	50	34 Station stores ...	135
195	195	35 3 typewriters ...	...
90	185	36 Expenses of Revenue Board ...	24
3,225	...		
		Total Other Charges ...	3,800
5,052	2,020	Total Treasury ...	15,500
20,652	25,142		
		INCOME TAX COMMISSIONER.	
		PERSONAL EMOLUMENTS	
		37 Income Tax Commissioner ...	1,060
1,440	57	38 *2 Assistant Treasurers @ £300 p.a., each ...	450
600	38		600
		39 2 Lady Typists and Stenographers, 1 at	180
440	39	£240 and 1 at £200 ...	440
		40 House allowance of European Officers ...	162
216	40	41 Local allowance ...	920
520	41		520
		Total European Personal Emoluments ...	2,412
8,216			3,216
		42 *1 clerk (2nd grade) ...	225
300	42	43 2 clerks (4th grade) ...	180
240	43	44 Special non-pensionable allowances of Non-	9
12	44	European Officers in respect of salary and	12
		House allowance ...	62
		45 House allowances of Non-European Officers	24
85	45	46 Messengers ...	32
32	46		...
		Total Non-European Personal Emoluments ...	500
667		Total Personal Emoluments ...	3,912
		Carried forward ...	18,591
20,652	25,142		10,747

5	6	7	8
Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus not included).	Estimates for 12 months (October 1st to Oct. 31st).	Difference for 12 months (October 1st to Oct. 31st).	EXPLANATION.
17,848	10,554	3,082	TREASURY—contd.
187	70		29. Previous provision inadequate.
975	33		30. Increase in number of passages to India.
300	25		31. Improved conditions of service.
68	15		32. do.
88	5		33. Previous provision inadequate.
146	45	3,225	35. To replace unserviceable machines (1 for Mombasa)
135		3,225	36. Now shown under Income Tax Commissioner and Estates Duty Commissioner.
1,549	198	3,225	
18,991	10,747	6,257	
1,060	1,440		37. New appointments (C.O.P. No. 900 of 29th June, 1920. No local allowance)
450	600		38. do (C.O.D. Nos. 1079 of 31st July and 1267 of 31st August, 1920. No local allowance)
180	440		39. New appointments.
162	216		40. Local allowance not paid on this account. (Previously paid from Item 36.)
920	520		
2,412	3,216		
225	300		42. New appointment.
180	240		43. New appointments.
9	12		44. Improved conditions of service.
62	32		45. do.
24	32		
500	667		
3,912	3,883		
18,991	10,747	6,257	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

DETAILS OF

EXPENDITURE

1	2	3	4
Approved Estimate, 1920-21. (War Bonus not included).	Estimate for 12 months 1921-22, for purpose of comparison only. (War Bonus included).	DETAILS	Estimated for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included.)
£	£		£
15,600	23,122	TREASURY—contd.	11,700
		Brought forward ...	
		OTHER CHARGES.	
180	250	29 Contingencies including Uniforms and Conservancy rates ...	170
867	900	30 Transport Passages ...	600
375	400	31 Local travelling ...	200
75	90	32 Travelling allowances ...	80
45	50	33 Carriage of goods ...	140
195	195	34 Station stores ...	130
90	185	35 3 typewriters ...	...
3,225	...	36 Expenses of Revenue Board ...	2,410
5,052	2,020	Total Other Charges ...	3,810
20,652	25,142	Total Treasury ...	15,510
		INCOME TAX COMMISSIONER.	
		PERSONAL EMOLUMENTS.	
	1,440	37 Income Tax Commissioner ...	1,080
	600	38 *2 Assistant Treasurers @ £300 p.a., each ...	450
	440	39 2 Lady Typists and Stenographers, 1 at £240 and 1 at £200 ...	330
	216	40 House allowance of European Officers ...	162
	520	41 Local allowance ...	390
	8,216	Total European Personal Emoluments ...	3,216
	300	42 *1 clerk (2nd grade) ...	225
	240	43 2 clerks (4th grade) ...	180
	12	44 Special non-pensionable allowances of Non-European Officers in respect of salary and House allowances ...	9
	83	45 House allowances of Non-European Officers ...	63
	32	46 Messengers ...	24
	667	Total Non-European Personal Emoluments ...	500
	3,883	Total Personal Emoluments ...	3,883
23,028	25,142	Carried forward ...	15,510

5	6	7	8
Estimated for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	Excess of 22 (Column 5) over Column 1).	Deficiency for 12 months (Column 6) under Column 1).	EXPLANATION.
£	£	£	
17,842	10,554	3,082	TREASURY—contd.
187	70		29. Previous provision inadequate.
675	33		30. Increase in number of passages to India.
300	25		31. Improved conditions of service.
68	15		32. do.
88	5		33. Previous provision inadequate.
146	45		35. To replace unseviceable machines (1 for Mombasa)
138		3,225	36. Now shown under Income Tax Commissioner and Estates Duty Commissioner
1,549	198	3,225	
18,991	10,747	6,257	
1,080	1,440		37. New appointments (O.D. Nos. 1000 of 29th July 1920. No local allowance)
450	600		38. do (O.D. Nos. 1079 of 31st July and 1267 of 31st August, 1920. <i>Rs. 14,180 p.m. Rs. 1,774 p.m.</i>)
330	440		39. New appointments
162	216		40. Local allowance not paid on this item. <i>Previously paid Rs. 1,100 p.m.</i>
390	320		
3,412	3,216		
225	300		42. New appointment
180	240		43. New appointments
9	12		44. Improved conditions of service.
63	83		45. do.
24	32		
500	667		
3,912	3,883		
18,991	10,747	6,257	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF THE ... DECEMBER, 1921.

1		3		4	
Approved Estimates, 1920-21. (War Bonus not included).		Estimates for 1921-22, for purposes of comparison only (War Bonus included).		DETAILS	
£	£				
VII. TREASURY.					
PERSONAL EMOLUMENTS.					
708	1,200	1.	*Treasurer	531	
70		2.	Duty allowance	50	
500	800	3.	*Deputy Treasurer	87	
50		4.	Duty allowance	30	
1,314	1,700	5.	*3 Assistant Treasurers (£56 by £26 to £600)	98	
2,496	3,261	6.	*8 Assistant Treasurers (7 @ £400 by £20 to £500 & 1 @ £300)	1,87	
50	50	7.	Duty allowance to Treasury Officer, Mombasa	30	
50	50	8.	Duty allowance to Treasury Officer, Kisumu	30	
25	50	9.	Allowance to Secretary Central Tender Board	1	
	230	10.	Female Typist (£200 by £15 to £250)		
150		11.	3 allowances to Currency Commissioners @ £50 each per annum	11	
	250	12.	Acting allowances (European)		
	309	13.	House allowances to European Officers		
2,706		14.	50% addition on account of conversion @ Fla. 10 to the £	2,03	
	3,921	15.	Local allowances		
8,119	11,762		Total European Personal Emoluments	6,09	
282	338	16.	*Book keeper (1st grade clerk)	211	
366	360	17.	*Cashier, Mombasa (1st grade clerk) Fls 2,400 by Fls 180 to Fls 3,600	27	
282	338	18.	*1 clerk, 1st grade	211	
1,209	1,524	19.	*5 clerks, 2nd grade	907	
2,178	2,470	20.	*12 clerks, 3rd grade	1,63	
2,435	3,852	21.	28 clerks, 4th grade	1,82	
129	178	22.	2 Junior clerks	97	
102	216	23.	Carpenter and Packer	77	
	180	24.	Acting allowances		
	727	25.	Special non-pensionable allowances of Non-European Officers in respect of salary and House allowance		
180	867	26.	House allowances of Non-European Officers	105	
379	320	27.	Messengers and office boys	25	
278	20	28.	Sweeper	14	
7,481	11,860		Total Non-European Personal Emoluments	3,610	
15,600	23,122		Total Personal Emoluments, Carried forward	11,700	

5		7		8		EXPLANATION
Estimated for 1920-21	Estimated for 1921-22	Estimated for 1920-21	Estimated for 1921-22	Estimated for 1920-21	Estimated for 1921-22	
TREASURY.						
900	492					1. Revised scale of salary. Formerly £700 by £26 to £800
600	300	70				2. Incorporated in salary.
1,275	236	50				3. Revised scale of salary. Formerly £500 by £26 to £600.
2,446	765					4. Incorporated in salary.
38						5. Revised scale of salary. Formerly £400 by £20 to £500.
38	25	50				6. Revised scale of salary. Formerly £250 by £15 to £400.
173	330					7. S. 20335/C/47 of 12th October, 1920
		150				8. Duty allowance done away with.
187	360					9. Formerly £25 p.a. (C.O. has been asked to sanction).
333	320					10. New post. S. 18142/19 of 8th October, 1920.
		3,706				11. Allowances to Currency Officers are now a charge against the Currency Board, London.
2,941	1,921					12. Improved conditions of service
5,823	4,000	3,086				13. Formerly provided for under Schedule XXVIII
264	56					16. Revised scale of salary.
270		6				17. Due to an error last year.
264	56					18. Revised scale of salary.
1,148	315					19. Revised scale of salary. 1 formerly shown as Assistant Book-keeper.
1,044	292					20. Revised scale of salary. 4 formerly shown as Assistant Cashiers.
2,200	1,617					21. Revised scale of salary. 2 formerly shown as Assistant Cashiers and 4 as 5th grade clerks and 8 new appointments.
194	40					22. Revised scale of salary.
300	114					23. War Bonus merged into salary.
300	150					24. Improved conditions of service.
442	727					25. Improved conditions of service.
200	207					26. do.
200	20					27. Previous provision inadequate.
200	20					28. do.
		6				
		3,042				

* Pensionable Office

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

DETAILS

EXPENDITURE

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimate for the 9 months April to Dec. 1921. (War Bonus not included).
15,600	23,122	TREASURY.—contd.	11,700
		Brought forward ...	
		OTHER CHARGES.	
180	250	29. Contingencies including Uniforms and Con-	1
867	900	servancy rates ...	
375	400	30. Transport Passages ...	
75	90	31. Local travelling ...	2
45	50	32. Travelling allowances ...	
195	195	33. Carriage of goods ...	14
90	135	34. Station stores ...	
3,225		35. 3 typewriters ...	2,41
		36. Expenses of Revenue Board ...	
		Total Other Charges ...	3,81
5,052	2,020	Total Treasury ...	15,54
20,652	25,142		
		INCOME TAX COMMISSIONER.	
		PERSONAL EMOLUMENTS.	
1,440		37. Income Tax Commissioner ...	
600		38. *2 Assistant Treasurers @ £300 p. a., each ...	
440		39. 2 Lady Typists and Stenographers, 1 at	
		£240 and 1 at £200 ...	
216		40. House allowance of European Officers ...	
520		41. Local allowance ...	
8,216		Total European Personal Emoluments ...	
300		42. *1 clerk (2nd grade) ...	
240		43. 2 clerks (4th grade) ...	
12		44. Special non-pensionable allowances of Non-	
		European Officers in respect of salary and	
		House allowance ...	
83		45. House allowances of Non-European Officers	
32		46. Messengers ...	
667		Total Non-European Personal Emoluments ...	
3,883		Total Personal Emoluments ...	
20,652	25,142	Carried forward ...	15,54

5	6	7	8
Estimate for the 9 months April to Dec. 1921. (War Bonus included).	Expenditure for 9 months (Column 5) less (Column 4).	Expenditure for 12 months (Column 6) less (Column 1).	EXPLANATION.
17,842	10,554	3,082	TREASURY.—contd.
187	70		29. Previous provision inadequate.
675	33		30. Increase in number of passages to India.
300	25		31. Improved conditions of service.
68	15		32. do.
38	5		33. Previous provision inadequate.
146			35. To replace unseviceable machines (1 for Mombasa)
135	45	3,325	36. Now shown under Income Tax Commissioner and Estates Duty Commissioner.
1,549	198	3,325	
18,891	10,747	6,257	
1,080	1,440		37. New appointments C.O.D. No. 900 of 29th June, 1920. No local allowance.
450	600		38. do C.O.D. Nos. 1079 of 31st July and 1267 of 31st August, 1920. <i>Rs. 15,80 p.m. 12, 1920 p.m.</i>
350	440		39. New appointments
162	216		40. Local allowance not paid on this item. <i>Previously paid from Item 36.</i>
380	520		
3,412	3,216		
225	300		42. New appointment.
180	240		43. New appointments.
9	12		44. Improved conditions of service.
62	88		45. do.
24	32		
500	667		
3,912	3,883		
18,891	10,747	6,257	

EXPENDITURE.

1	2	3	4	5	6	7	8
Approved Estimates, 1959-60 (War Bonus not included)	Revisions for 12 months N.E.R.O., for purposes of comparison only (War Bonus included)	DETAILS	Estimates for the 9 months (1st, 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th) (War Bonus included)	Increase or Decrease on 1959-60 (Column 5 - Column 4)	Decrease for 12 months (Column 5 - Column 4)	EXPLANATION.	
VIII. CUSTOMS DEPARTMENT.							
800	1,200	1. *Commissioner of Customs ...	400	...	60	1. Revised scale of salary.	
200	...	2. Duty allowance ...	80	...	...	2. Incorporated in salary.	
40	700	3. Deputy Commissioner of Customs, £700 m	...	...	40	3. Revised scale of salary. Formerly £400 by £20 to £500.	
420	525	4. Duty allowance ...	...	...	...	4. Incorporated in salary.	
40	...	5. *Collector of Customs (£500 by £25 to £500)	...	...	40	5. Revised scale of salary. Formerly £400 by £20 to £500.	
1,415	2,125	6. Duty allowance ...	...	...	...	6. Incorporated in salary.	
547	1,475	7. *5 Assistants (£400 by £20 to £500)	...	...	...	7. Revised scale of salary. Formerly 5 at £250 by £15 to £400.	
		8. *5 Preventive Officers (£250 by £15 to £350) one of whom acts as a Head Go-down-keeper ...	...	...	...	8. Revised scale of salary. Formerly 4 at £150 by £10 to £250 and 1 at £200 by £10 to £250.	
	50	9. 5 Uniform allowances at £10 each	...	...	...
	540	10. *Inspector of Customs Watchmen (£250 by £15 to £350) ...	...	...	...	10. Revised scale of salary. Formerly £200 by £10 to £250.	
	100	11. Uniform allowance ...	...	...	...	11. Improved conditions of service.	
	450	12. Acting allowances ...	...	...	...	12. Formerly provided for under Schedule XXVIII (£30 of the increase is due to revised conditions of service)	
		13. House allowance of European Officers	...	...	...
		14. 50% addition on account of power of ...	...	...	2,195		
	4,387	15. Local allowances ...	575	...	2,335		
	10,482	Total European Personal Emoluments ...	7,847	...	2,335		
	850	16. *Head Clerk and Accountant ...	270	...	...	16. Revised scale of salary.	
	2,071	17. *2 1st grade clerks ...	1,558	...	...	17. do.	
	3,212	18. *10 2nd grade clerks ...	2,304	...	...	18. do.	
	7,028	19. *15 3rd grade clerks ...	2,410	...	...	19. do.	
		20. *5 4th grade clerks ...	5,717	...	1,618	20. do. Formerly shown as 24-4th grade and 30-5th grade.	
	750	21. *9 Junior clerks ...	...	...	...	21. do.	
	322	22. *2 Civic Engineers (1) ...	585	180	...	22. do.	
	100	23. *1 Civic Engineer ...	234	30	...	23. do.	
	100	24. *1 ...	90	48	...	24. do.	
	30	25. Personal allowance to Mr. Ardair ...	110	20	...	...
	100	26. Acting allowances for Non-European ...	22	50	...	26. Improved conditions of service.	
	100	27. *1 Assistant Inspector ...	88	...	...
	180	28. *1 ...	184	...	...	28. War Bonus merged into salary.	
	310	29. *2 1st Class Sergeants ...	109	45	...	29. do.	
	157	30. *3 2nd Class Sergeants ...	158	90	...	30. do.	
	151	31. *9 Corporals (British) ...	108	17	...	31. do.	
	270	31a. 8 Corporals (African) ...	204	98	...	31a. do.	
	260	32. 8 Lance-Corporals (Indian) ...	210	...	...	32. do.	
	490	32a. 16 Lance-Corporals (African) ...	195	116	...	32a. do.	
		33. *1 ...	300	...	...
16,188	19,880		14,876	3,642	...		
6,252	10,482		7,247	6,212	2,335		

* Very small.
 (1) Part pensionable.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

Approved Estimates 1920-21 (War Bonus not included)	Estimates for 12 months 1921-22 for purposes of comparison only (War Bonus included)	DETAILS	Estimates for 12 months 1920-21 (War Bonus not included)
		CUSTOMS DEPARTMENT.—contd.	
6,585	16,462	Brought forward ...	4,930
16,188	19,830		12,114
		PERSONAL EMOLUMENTS.—contd.	
1,176	288	33. 10, 1st Class Watchmen (Indian) ...	82
496	1,124	33a. 39, 1st Class Watchmen (African) ...	87
960	608	34. 23, 2nd Class Watchmen (African) ...	87
336	1,440	35. 60, 3rd " " " " ...	25
126	432	36. 20, 4th " " " " ...	9
540	90	37. 5 Head Watchmen in Uganda ...	40
	120	38. 10 Watchmen in Uganda ...	
756	930	39. Boatmen, office boys, sweepers and lampmen ...	56
	2,279	40. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	
	2,260	41. House allowances of Non-European Officers ...	
20,578	29,401	Total Non-European Personal Emoluments ...	15,431
27,763	39,863	Total Personal Emoluments ...	30,373
		OTHER CHARGES.	
1,050	1,050	42. Upkeep of and Coal and Stores for Cranes, Boats and Plant ...	78
1,425	1,425	43. Uniforms for Clerks, Watchmen, Boatmen, &c. ...	1,060
825	825	44. Contingencies ...	619
150	150	45. Handling of cargo ...	113
300	300	46. Lighting ...	225
1,350	1,350	47. Transport Passages ...	1,011
450	450	48. Local Travelling ...	33
150	150	49. " Motor transport ...	113
194	194	50. " Travelling allowances ...	74
60	60	51. " Carriage of goods ...	45
525	525	52. Printing and Stationery ...	89
4,472	4,479	Total Other Charges ...	4,467
33,648	44,342	Total Customs Department ...	25,238

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OF KENYA. APRIL-DECEMBER, 1921.
EXPENDITURE

Estimates for the 6 months April to Sept. 1921 (War Bonus included)	Expenditure to 31 Oct. 1921 (Column 1)	Expenditure for 12 months (Column 2 minus Column 1)	EXPLANATION
7,847	6,912	2,835	
14,876	3,642		
216	236		33 & 33a. War Bonus merged in salaries.
843			34. do.
456	112		35. do.
1,080	480		36. do.
324	96		36. Reduction of 3.
68			37. Reduction due to handing over of Customs to Railway at certain Uganda Lake Ports.
90			38.
	174		39. To allow for increased salaries.
698			40. Improved conditions of service.
1,710	2,279		41. do.
1,607	2,360		
22,056	9,279	456	
29,908	15,491	2,791	
	788		
	1,069		
	619		
	113		
	225		
	1,013		
	333		
	113		
	145		
	46		
	394		
34,765	15,491	2,791	NET INCREASE. HEAD VIII, 212,700

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

Exhibit C

1 Approved Estimates, 1921-22. (War Bonus not included).	2 Estimates for 12 months 1921-22, for purposes of comparison only (War Bonus included).	3 DETAILS.	4 Estimates for the 12 months 1921-22, for purposes of comparison only (War Bonus not included).
750	300	<p>VIII. CUSTOMS DEPARTMENT.</p> <p>SPECIAL EXPENDITURE.</p> <p>1. Motor Launch</p> <p>2. 2 New Boats</p>	<p>1,050</p> <p>1,050</p>
1,050			1,050

5 Estimates for the 12 months 1921-22, for purposes of comparison only (War Bonus not included).	6 Approved Estimates, 1921-22. (War Bonus not included).	7 Estimates for 12 months 1921-22, for purposes of comparison only (War Bonus included).	8 DETAILS.
			<p>VIII. CUSTOMS DEPARTMENT.</p> <p>SPECIAL EXPENDITURE.</p> <p>1. Motor Launch</p> <p>2. 2 New Boats</p>

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

Details

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS.	Reference to the 9 months' period for the year ending 31st Dec. 1920, only. (War Bonus not included).
		PORT AND MARINE DEPARTMENTS.—contd.	
		PERSONAL EMOLUMENTS.—contd.	
		POST OFFICE.—contd.	
2,053	2,948	Brought forward	154
3,299	3,889		2,47
		OSTIATIONS STAFF.	
54	66	29 Lighthouse Keeper, Mahudi	4
177	215	30 *Dhow Registrar, Lamu (Clerk 3rd grade)	13
75	90	31 2 Ship signallers and Light Keeper, Lamu	2
36	41	32 Dhow Inspector, Lamu	2
	36	33 Acting allowance	
	506	34 Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance	
	275	35 House allowance of Non-European Officers	
3,641	5,179	Total Non-European Personal Emoluments	2,73
5,694	8,127	Total Personal Emoluments	4,27
		OTHER CHARGES.	
750	900	36 Upkeep of launch including coal, stores, &c.	56
600	750	37 Upkeep of Buoys, Beacons, Boats, Light-houses and leading marks	45
112	150	38 Uniforms	81
30	30	39 Contingencies	2
195	240	40 Flags	14
360	400	41 Transport, Passages	27
112	150	42 Local travelling and travelling allowances	81
22	32	43 Carriage of goods	1
450	600	44 Expenses of Ferries	30
112	112	45 Station Stores	81
2,748	3,354	Total Other Charges	2,00
8,437	11,481	Total Port Office, Carried Forward	6,53

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KENYA. APRIL—DECEMBER, 1921.

Summary

5	6	7	8
Estimates for the 9 months April to Dec. 1921. (War Bonus included).	Amount for 12 months (Column 2 over Column 1).	Amount for 12 months (Column 2 over Column 1).	EXPLANATION.
2,212	1,619	724	PORT AND MARINE DEPARTMENTS.—contd.
2,921	590		
49	12		29 Revised scale of salary. Includes War Bonus.
162	39		30 do. War Bonus merged into salary.
68	15		31 do.
31	5		32 do.
72	96		33 Improved conditions of service.
393	506		34 do.
206	275		35 do.
3,702	1,538		
6,114	3,157	724	
675	150		36 Increased cost of coal, stores, &c.
562	150		37 Previous provision inadequate
112	38		38 do
22			40 do
180	45		41 Increase in number of passages
300	40		42 Previous provision inadequate.
112	38		43 To provide improved service
17			
450	150		
84			
2,514	611		
8,628	3,768	724	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE.

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 24 months, 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS	Estimated for 24 months, 1921-22, for purposes of comparison only. (War Bonus not included)
8,487	11,481	PORT AND MARINE DEPTS.—contd. Brought forward ...	6,330
		BOATS AND LAUNCHES.—PROVINCE OF SEYDIE.	
		PERSONAL EMOLUMENTS.	
23	20	46. Mombasa, coxswain ...	18
54	54	47. " " 3 boat boys ...	41
105	105	48. Malindi and Takaungu, 6 Boat boys ...	79
23	23	49. Vanga, coxswain ...	18
54	54	50. " " 3 boat boys ...	41
150	150	51. Crew of Sanitation Department Boat ...	113
		PROVINCE OF TANALAND.	
150	215	52. *Engineer, Lamu ...	162
144	144	53. Engineer, Tana River at Fla. 120 p.m. ...	108
50	71	54. 2 Firemen ...	58
112	62	55. 1 Nahotha, Lamu ...	39
77	67	56. Lamu, 3 steamer's crew ...	51
84	78	57. Lamu, 4 boat boys ...	78
18	162	58. Steam Launch crew, Tana River ...	14
113	18	59. 1 Canoe man, Tana River ...	85
	113	60. Crew of Sanitation Department Boat ...	45
	60	61. Acting allowance ...	60
	119	62. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	90
	48	63. House allowance of Non-European Officers ...	36
		PROVINCE OF JUBALAND.	
150	104	64. *Engineer, Steam Launch "Rose" ...	79
150		65. Engineer ...	68
276	90	66. Firemen ...	20
		67. 1 Nahotha ...	14
198	58	68. 1 Leading deckhand ...	4
60	30	69. Deckhands ...	17
235	60	70. 4 Lightermen ...	9
120	72	71. 8 Canoe men ...	10
144	35	72. 2 Coxswains ...	4
60		73. 15 Boat boys ...	18
248	122	74. Crew of Sanitation Department Boat ...	84
113	57	75. Acting allowances ...	
	20	76. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	
	15	77. House allowance of Non-European Officers ...	
	19	Brought forward ...	2,10
2,910	2,985		6,330

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OF KENYA. APRIL—DECEMBER, 1921.
 EXPENDITURE.

5	6	7	8	9
Estimates for 24 months, April 1st, 1921, to Dec. 31st, 1921. (War Bonus included)	Increases or Decreases on 24 months (Column 5 over Column 1)	Decreases for 12 months (Column 2 under Column 1)		EXPLANATION.
8,028	3,768	724		PORT AND MARINE DEPTS.—contd.
	18			
	41			
	79			
	18			
	41			
	113			
	162	59		52. War Bonus merged into salary
	108			
	58	15		54. do
	39			55-56 do
	51	7		
	122	78		58. New Steam Launch, Tana, additional crew required
	14			
	85			
	45	60		61. Improved conditions of service
	90	119		
	36	48		62. do
				63. do
	79			64. War Bonus merged into salary
	68			150. Not now required
				186. Only 1 launch now running, less firemen required
	48			140. 67. { Only 1 launch now running, only 1 Nahotha now required War Bonus merged into salary
	28			30
	41			181. 69. Only 1 launch now running, less deckhands required.
	45			60
	54			72
	27			25. 72. War Bonus added to salary.
	91			
	42			121. 74. Improved conditions of service.
	15	20		56. do.
	12	15		76. do.
	9	12		77. do.
1,728	433	1,067		
8,028	3,768	724		

C.O. 533
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Estimate for 4 months only.

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

112
OF KENYA, APRIL-DECEMBER, 1927

Department	Estimated Expenditure	Estimated Receipts	Net Expenditure
Public Works	11,501		11,501
Public Health	2,200		2,200
Police	10,000		10,000
Prisons	1,000		1,000
Education	1,000		1,000
Transport	1,000		1,000
Post and Telegraph	1,000		1,000
Colonial Office	1,000		1,000
Other Departments	1,000		1,000
Grand Total, Port and Marine Departments	18,000		18,000

Department	Estimated Expenditure	Estimated Receipts	Net Expenditure
Public Works	11,501		11,501
Public Health	2,200		2,200
Police	10,000		10,000
Prisons	1,000		1,000
Education	1,000		1,000
Transport	1,000		1,000
Post and Telegraph	1,000		1,000
Colonial Office	1,000		1,000
Other Departments	1,000		1,000
Grand Total, Port and Marine Departments	18,000		18,000

112
 Estimated for 24 months only
 Net Expenditure
 11,755 4,201 4,803 Net Decrease

113
 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
	Estimates for the 9 months ending 31st March 1921. (War Bonus included.)	DETAILS	Estimated for 9 months ending 31st Dec. 1921. (War Bonus included for purpose of comparison only. (War Bonus not included.)
PORT AND MARINE DEPARTMENTS.			
SPECIAL EXPENDITURE.			
		Kuindai Harbour ...	
		Motor Launch "Utenga" ...	
		Berry ...	
		and Kilifi Ferries ...	
		Entrance to Mombasa ...	
		Tana River ...	
		
		Marine Departments—	
		Special Expenditure ...	60
		Total Port & Marine	

114
 OF KENYA, APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included.)	Increase or Decrease on 1920 estimate (Column 5 plus Column 1).	Decrease for 11 months (Column 5 minus Column 1).	EXPLANATION.
			PORT & MARINE DEPARTMENTS—SPECIAL EXPENDITURE.
		360	
		270	
300	300		3. S. 21657/10/4 of 7th October, 1920.
600	600		4. do.
100	100		5. do.
450	450		6. S. 21657/10/9 of 12th October, 1920.
300	300		7. do.
1,750	1,750	630	NET INCREASE, HEAD IXc, £1,120.

116
 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
£	£		£
		X. AUDIT DEPARTMENT.	
		LOCAL CHARGES.	
		PERSONAL EMOLUMENTS.	
800	1,000	1. *Auditor	300
60	.....	2. Duty allowance	4
916	1,200	3. *2 Senior Assistant Auditors (£500 by £25 to £600)	68
80	.....	4. Duty allowance .....	.....
1,393	1,590	5. *4 Assistant Auditors (£400 by £20 to £500, Cadets £300)	1,04
	100	6. Acting allowances .....	.....
1,625	.....	7. 50% addition on account of conversion at Fls. 10 to the £	1,21
	1,945	8. Local allowances .....	.....
4,874	5,885	Total European Personal Emoluments	3,60
318	812	9. *1 clerk, 1st grade	23
1,296	1,488	10. *5 clerks, 2nd grade	97
1,797	2,064	11. *10 clerks, 3rd grade	1,34
1,936	3,006	12. 21 clerks, 4th grade	1,45
	24	13. Acting allowances .....	.....
	328	14. Special non-pensionable allowances of Non-European Officers in respect of salary and House allowance .....	.....
	583	15. House allowance of Non-European Officers	9
126	111	16. Messengers and office boys .....	.....
5,473	7,916	Total Non-European Personal Emoluments	4,10
		OTHER CHARGES.	
1,059	620	17. Transport Passages	79
150	600	18. .. Local travelling	83
195	300	19. .. Travelling allowances	14
45	60	20. Contingencies	34
45	90	21. Typewriters	45
1,794	1,670	Total Other Charges	1,857
		LONDON CHARGES.	
1,620	1,080	22. Share of Home Expenditure	1,21
13,761	16,501	Total Audit Department	10,432
5,335	5,325	23. Less contribution by Railway Department	3,994
8,426	11,176	Total Audit Department	6,438

* Reasonable Office.

116
 OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus not included).	Estimates for 12 months 1921-22. (Column 2 and Column 1).	Decrease for 12 months 1921-22. (Column 2 under Column 1).	EXPLANATION.
£	£	£	
			AUDIT DEPARTMENT.
750	200	...	1. Revised scale of salary. Formerly £600 by £25 to £800.
...	...	60	2. Incorporated in salary.
900	284	...	3. Revised scale of salary. Formerly £400 by £20 to £500.
...	...	80	4. Incorporated in salary.
1,198	197	...	5. Revised scale of salary. Formerly £250 by £15 to £400.
100	100	...	6. Improved conditions of service.
1,472	1,945	1,625	
4,415	2,726	1,765	
234	...	6	19. Retirement of the former holder.
1,116	192	...	10. Revised scale of salary.
1,548	267	...	11. do.
2,255	1,070	...	12. Revised scale of salary. Formerly shown as 13-4th and 3-5th grade and 5 new appointments.
18	24	...	15. Improved conditions of service.
246	328	...	14. do.
437	583	...	15. do.
85	...	15	16. Number reduced.
5,939	2,464	21	
550	...	439	17. Decrease in passages for European staff.
450	150	...	18. Necessary owing to accumulated arrears of tours of inspection.
225	106	...	19. Necessary owing to accumulated arrears of tours inspections and new conditions of service.
45	15	...	20. Necessary in anticipation of increase cost of all commodities.
90	45	...	21. Additional machines, rendered necessary by vast increase in correspondence work and to replace one unserviceable one.
1,360	315	439	
310	...	540	22. 50% was erroneously added last year to £1,080 adjustable in London.
12,524	5,505	2,765	
3,964	...	...
8,560	5,505	2,765	NET INCREASE, HEAD V, £2,740.

117
 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

1	2	3
Approved Estimates, 1930-31. (War Bonus not included).	Estimates for 12 months 1931-32, for purposes of comparison only. (War Bonus included).	DETAILS.
		XI. LEGAL DEPARTMENTS.
		JUDICIAL.
		PERSONAL EMOLUMENTS.
1,000	2,000	1. *Chief Justice
100	...	2. Duty allowance
800	1,200	3. *1st Puisne Judge
80	...	4. Duty allowance
1,400	2,400	5. *2 2nd Puisne Judges
140	...	6. 2 Duty allowances
3,362	...	7. *7 Magistrates (£600 by £25)
280	...	8. 7 Duty allowances (at £40 each)
422	600	9. *Registrar, High Court (£500 by £600)
40	...	10. Duty allowance
258	420	11. *Deputy Registrar, High Court (£20 to £500)
258	420	12. *Deputy Registrar, High Court (£20 to £500)
...	200	13. European Process Server (£200 by £250)
150	288	14. *Sheikh-ul-Islam
...	250	15. Acting allowances (Europeans)
...	147	16. House allowance for European Officers
4,145	...	17. 50% addition on account of conversion at Fls. 10 to the £
...	3,960	18. Local allowances
12,435	11,880	Total European Personal Emoluments
1,044	1,080	19. *3 clerks, 1st grade (Rs. 300 p.m., each)
730	870	20. *3 clerks, 2nd grade
1,722	2,016	21. *10 clerks, 3rd grade
3,486	3,966	Carried forward
12,435	11,880	

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 OF KENYA APRIL-DECEMBER, 1931
 EXPENDITURE

6	7	8	9
Estimated for the 12 months April 1st, 1931, to Dec. 31st, 1931. (War Bonus included).	Estimated for 12 months (Column 6) (Column 7).	Decrease for 12 months (Column 8) (Column 9).	
			LEGAL DEPARTMENT.
			JUDICIAL DEPARTMENT.
1,500	1,600	...	1. Board of...
...	...	100	2. ...
90	400	...	3. ...
...	...	80	4. ...
1,902	2,000	...	5. ...
...	...	140	6. ...
...	...	352	7. ...
...	...	250	8. ...
450	378	...	9. ...
...	...	40	10. ...
915	102	...	11. ...
915	182	...	12. ...
730	900	...	13. ...
312	703	...	14. ...
188	250	...	15. ...
110	57	...	16. Formerly provided for under Schedule XXV, 1922.
2,920	2,990	6,140	
2,310	2,380	8,147	
210	76		17. Revised scale of salary.
222	150		
1,512	294		
2,974	410		
3,210	7,268	8,147	

COLONIAL ESTIMATES, THE COLONY AND DEPENDENCIES

Particulars	1921-22	1920-21
LEGAL DEPARTMENTS—cont.		
Barristers' Fees	11,330	10,000
Solicitors' Fees	2,950	2,500
Clerks' Salaries	1,200	1,100
Clerks' Allowances	1,000	900
Clerks' Gratuity	1,000	900
Clerks' Pension	1,000	900
Clerks' Medical Expenses	1,000	900
Clerks' Transport	1,000	900
Clerks' Miscellaneous	1,000	900
Clerks' Personal Emoluments	1,000	900
Clerks' Personal Expenses	1,000	900
Clerks' Housing	1,000	900
Clerks' Laundry	1,000	900
Clerks' Fuel	1,000	900
Clerks' Light	1,000	900
Clerks' Water	1,000	900
Clerks' Telephone	1,000	900
Clerks' Post	1,000	900
Clerks' Printing	1,000	900
Clerks' Stationery	1,000	900
Clerks' Repairs	1,000	900
Clerks' Insurance	1,000	900
Clerks' Contingencies	1,000	900
Clerks' Total Other Charges	1,000	900
Total Judicial Departments—Cont'd	24,770	23,150

Particulars	1921-22	1920-21
LEGAL DEPARTMENTS—cont.		
Clerks' Salaries	1,200	1,100
Clerks' Allowances	1,000	900
Clerks' Gratuity	1,000	900
Clerks' Pension	1,000	900
Clerks' Medical Expenses	1,000	900
Clerks' Transport	1,000	900
Clerks' Miscellaneous	1,000	900
Clerks' Personal Emoluments	1,000	900
Clerks' Personal Expenses	1,000	900
Clerks' Housing	1,000	900
Clerks' Laundry	1,000	900
Clerks' Fuel	1,000	900
Clerks' Light	1,000	900
Clerks' Water	1,000	900
Clerks' Telephone	1,000	900
Clerks' Post	1,000	900
Clerks' Printing	1,000	900
Clerks' Stationery	1,000	900
Clerks' Repairs	1,000	900
Clerks' Insurance	1,000	900
Clerks' Contingencies	1,000	900
Clerks' Total Other Charges	1,000	900
Total Judicial Departments—Cont'd	24,770	23,150

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1930-31. (War Bonus not included)	Estimate for 12 months 1931-32, for purposes of comparison only (War Bonus included).	DETAILS.	Estimated for the 9 months April 1st 1932 to Dec. 31st 1932, for purposes of comparison only. (War Bonus not included)
		LEGAL DEPARTMENTS—contd.	
		Brought forward	18,994
		ADMINISTRATOR GENERAL.	
		PERSONAL EMOLUMENTS.	
24,086	25,150		
500	725	42 *Administrator General (£700 by £25 to £800)	544
90		43 Duty allowance	225
265	500	44 Assistant Administrator General (£550 by £25 to £600)	375
50		45. Duty allowance to Ex-officio Agent, Nairobi	
427		46 50% addition on account of conversion at Fls. 10 to the £	50
	913	47 Local allowance	427
1,282	1,538	Total European Personal Emoluments	1,379
186	216	48 *Cashier, 3rd grade	162
186	216	49 *Clerk, 3rd grade	162
659	864	50 6 Clerks, 4th grade	348
48	54	51 1 Junior clerk	41
90	90	52 Occasional copyist	68
	28	53 Acting allowances	21
	374	54 Special non-pensionable allowances of Non-European Officers in respect of salary and House allowance	380
	216	55 House allowances of Non-European Officers	162
129	144	56 Office boys and messengers	108
1,306	2,202	Total Non-European Personal Emoluments	1,652
2,590	4,040	Total Personal Emoluments	3,031
		OTHER CHARGES.	
120	120	57 Transport, Passages	90
108	175	58 Local travelling	132
23	40	59 Travelling allowances	30
45	55	60 Contingencies	41
45		61 Typewriter	26
	26	62 Bicycle	26
341	416	Total Other Charges	319
2,931	4,456	Total Administrator General	3,350
26,967	29,666	Carried forward	22,344

* Pensionable Office.

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OF KEVVA & PEVA—DECEMBER 1932

REVENUE

5	6	7	8
Estimated for the 9 months April 1st 1932 to Dec. 31st 1932. (War Bonus included).	Increase or Decrease on 12 months (Column 5 over Column 1).	Decrease for 12 months (Column 6 over Column 1).	EXPLANATION.
			LEGAL DEPARTMENTS—contd
18,994	9,792	6,678	
544	225	40	42. Revised scale of salary. Formerly £400 by £20 to £500.
			43. Incorporated in salary.
375	235		44 Revised scale of salary C.O.D. No. 1206 of 19th August 1932. <i>File 555/32</i>
		50	45 Duties now undertaken by Income Tax Commissioner without allowance
460	613		
1,379	1,073	517	
162	30		48. Revised scale of salary
162	30		49. do
348	196		50. do Formerly shown as 4 4th grade and 2 5th grade
41	6		51. Normal increments
68			53. Improved conditions of service
21	28		
380	374		54. do
162	216		55. do
108	15		56. Bonus incorporated in salary
1,652	894		
3,031	1,967	517	
90			58 Increased travelling due to appointment of Assistant Administrator General
132	67		59 Previous provision inadequate
30	17		60 do
41	10	45	62 For use of additional messenger
26	26		
319	120	45	
3,350	2,087	562	
22,344	11,879	9,240	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

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OF KENYA, APRIL—DECEMBER, 1921.

EXPENDITURE.

1		2		3		4	
Approved Estimates, 1921-22. (War Bonus not included)		Estimates for 12 months 1921-22, for purposes of comparison only (War Bonus included)		DETAILS		Estimates for the 9 months April to Dec. 1921, for purposes of comparison only. (War Bonus not included)	
A		B		C		D	
				LEGAL DEPARTMENTS.—contd.			
				Brought forward			
26,967	29,606					20,200	
				ATTORNEY GENERALS DEPARTMENT.			
				PERSONAL EMOLUMENTS.			
		63.	*Attorney General				
300	1,500	64.	Duty allowance				
57	1,000	65.	*Solicitor General				
70	1,800	66.	Duty allowance				
1,200		67.	*3 Crown Counsels (£600 fixed)				
120	200	68.	Duty allowances				
	90	69.	Acting allowances (Europeans)				
1,540		70.	House allowances of European Officers				
		71.	50% addition on account of conversion at Fls 10 to the £				1,100
	2,295	72.	Local allowances				
4,620	6,885	Total European Personal Emoluments					3,400
315	360	73.	*Head Clerk, 1st grade (Fls 2,400 by Fls 180 to Fls 3,600)				200
180	216	74.	*1 Clerk, 3rd grade				100
270	720	75.	5 Clerks, 6th grade				400
	108	76.	Acting allowances (Non-Europeans)				
	236	77.	Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance				
	180	78.	House allowances of Non-European Officers				
87	92	79.	Messengers				
	6	80.	Sweeper				
1,167	1,918	Total Non-European Personal Emoluments					800
				OTHER CHARGES.			
150	150	81.	Fees to Crown Solicitors				100
60	60	82.	Contingencies				40
195	200	83.	Transport, Passages				140
330	330	84.	Local travelling				240
150	200	85.	Travelling allowances				110
8	8	86.	Carriage of goods				60
150	150	86a.	Law Books				110
150	150	87.	Law expenses in Government actions				110
90	45	88.	Typewriter				
	6	89.	Water Rate				
1,283	1,299	Total Other Charges					500
7,070	10,102	Total Attorney General's Department					5,000
34,667	39,708	Grand Total, Legal Departments					25,000

5		7		8	
Estimates for the 9 months April to Dec. 1921. (War Bonus included)		Increase on 12 months (Column 2 over Column 1)		Decrease for 12 months (Column 2 under Column 1)	
A		B		C	
LEGAL DEPARTMENTS.—contd.					
22,244	11,879	9,240			
1,125	600	90	63. Revised scale of salary. Formerly £900 per annum.		
750	300	70	64. Incorporated in salary.		
1,350	600	120	65. Revised scale of salary. Formerly £700 per annum.		
150	200		66. Incorporated in salary.		
67	90		67. Revised scale of salary. Formerly £400 by £20 to £500.		
1,721	2,295	1,540	68. Incorporated in salary.		
5,163	4,085	1,820	69. Improved conditions of service.		
			70. Formerly shown under Schedule XXVIII.		
270	42		73. Revised scale of salary		
162	30		74. do		
540	144		75. do		
81	108		76. Improved conditions of service		
177	236		77. do		
135	180		78. do		
69	5		80. Transferred from item 82		
5	6				
1,439	751				
112			85. To provide for additional Crown Counsels.		
45	5				
150					
247	50				
150					
6					
112					
112		45	88. Owing to the increase in staff		
45	6				
5					
994	61	453			
7,586	4,897	1,865			
29,830	16,776	11,105	NET INCREASE, HEAD XI. £0,671.		

ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

Estimates for the 9 months April 1st to Dec. 31st, for persons of European nationality (War Bonus not included).

EXPENDITURE

Estimates for the 9 months April 1st to Dec. 31st, for persons of European nationality (War Bonus included).	Estimates for 12 months (Column 2 over Column 1).	Estimates for 12 months (Column 3 under Column 1).	EXPLANATION.
a	b	c	
28,580	31,170	8,681	POLICE.—contd.
1,500	832	...	24. Revised scale of salary. Formerly 6/6 p.d. plus 1/6 p.d. Uniform allowance.
2,581	1,583	...	25. Revised scale of salary. Formerly 5/6 p.d. plus 1/6 p.d. Uniform allowance. One new appointment S. 21657/1/18 of 16th October, 1920.
3,750	2,025	...	26. Revised scale of salary. Formerly 5/- p.d. plus 1/6 p.d. Uniform allowance.
360	480	...	27. S. 7471/42 of 28th October, 1920.
187	250	...	28. Formerly provided for under Schedule XXVIII
4,161	7,552	2,967	
12,492	10,722	2,967	
671	235	...	31. Old scale plus married War Bonus. Formerly Fls. 1,650 each.
1,408	529	...	32. do do. do. Fls. 1,500
1,341	568	...	33. do do. do. Fls. 1,200
1,800	1,050	...	34. do do. do. Fls. 900
906	48	...	One new appointment
2	...	...	35. Old scale plus War Bonus
1,185	299	...	36. Old scale plus War Bonus. One new appointment.
1,774	355	...	37. Old scale plus War Bonus. Two new appointments
2,939	818	...	38. Old scale plus War Bonus. Six new appointments
180	...	546	40. 2nd grade abolished.
11,546	3,992	546	
31,072	31,892	11,648	

40. 18 Indian Constables, 2nd grade
 240
 546
 12,492
 15,408
 34,728

Carried forward

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimates for the 9 months April 1st, 1920, to Dec. 31st, 1920. (War Bonus included).
		POLICE.—contd.	25,889
34,526	54,770	Brought forward ...	8,907
12,000	15,406	PERSONAL EMOLUMENTS.—contd.	
	546	INDIAN AND AFRICAN POLICE.—contd.	
5,241	6,600	41 13 Indian Constables, 3rd grade at Fls. 420 each	9,300
9,198	11,741	42 275 African Constables, 1st grade, at Fls. 240 each	6,800
18,077	23,457	43 515 African Constables, 2nd grade, at Fls. 228 each	13,500
2,880	5,760	44 1066 African Constables, 3rd grade, at Fls. 216 each	2,160
1,645	1,645	45 300 African Recruits at Fls. 192 each	144
192	292	46 Local allowances	
	207	47 Language allowances	
	292	48 39 Uniform allowances at Fls. 75 each	
	51	49 Duty allowances to Indian and African Non-commissioned Officers, Depot	
	348	50 House allowance of Non-European Officers	
42,284	66,053	Total Indian and African Police	36,900
		CRIMINAL INVESTIGATION DEPARTMENT	
30	50	51 Duty allowance to Superintendent i/c	
25	30	52 Duty allowance to Inspector	
	30	53 Duty allowance to Inspector, (Railway)	
35	45	54 2 Duty allowances to European Constables	
45		55 50% addition on account of conversion at Fls. 10 to the £	
	78	56 Local allowances	
135	233	Total European Staff C.I.D.	100
36	44	57. 2 Duty allowances to Sub-Inspectors (10% Sal.)	
21	35	58. 2 Duty allowances to Assistant Sub-Inspectors (10% Sal.)	
600	600	59. Detective staff	
657	679	Total Non-European Staff C.I.D.	50
792	912	Total Criminal Investigation Department	53,441
84,608	121,735	Carried forward	

OF KENYA: APRIL-DECEMBER, 1920.
 REPORTED.

5	6	7	8
Estimates for the 9 months April 1st, 1920, to Dec. 31st, 1920. (War Bonus included).	Estimates for the 9 months April 1st, 1920, to Dec. 31st, 1920. (War Bonus included).	Estimates for the 9 months April 1st, 1920, to Dec. 31st, 1920. (War Bonus included).	EXPLANATION.
41,072	31,302	11,948	POLICE.—contd.
11,555	8,982	2,573	
409	546		41. Reduction of Indian establishment by 50%.
4,950	1,359		42. Old scale plus War Bonus. Two new appointments.
8,806	2,543		43. Old scale plus War Bonus. Four new appointments.
17,593	5,380		44. Old scale plus War Bonus. Ten new appointments.
4,320	2,580		45. Old scale plus War Bonus. Hundred new appointments.
1,234	15		47. Increase owing to more teachers S. 7471/37 of 18th October, 1920.
155	292		
219			
38			
261	348		50. Improved conditions of service.
49,540	37,815	546	
37	20		51. S. 20335/C/47 of 12th October, 1920.
22	5		52. do.
23	30		53. S. 20335/C/47 of 12th October, 1920, also S. 21657/1/7 7th September, 1920, and new appointment.
84	10		54. S. 20335/C/47 of 12th October, 1920.
50	78	45	
174	148	45	
33	8		57. S. 20335/C/47 of 12th October, 1920.
26	14	58	do.
450			
509	22		
688	165	45	
91,396	40,372	12,239	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

OF KENYA ATTACHED DECEMBER, 1921

EXPENDITURE.

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS.	Estimates for the 9 months ending 31st Dec. 1921. (War Bonus not included)
		POLICE.—contd.	25,896
34,526	54,770	Brought forward	8,997
12,000	15,406	PERSONAL EMOLUMENTS.—contd.	
	546	INDIAN AND AFRICAN POLICE.—contd.	
	6,606	41 15 Indian Constables, 3rd grade at Fla. 320 each	
5,241	11,741	42 275 African Constables, 1st grade, at Fla. 240 each	3,930
9,194		43 515 African Constables, 2nd grade, at Fla. 228 each	6,800
18,077	23,457	44 1066 African Constables, 3rd grade, at Fla. 216 each	18,550
2,880	5,760	45 300 African Recruits at Fla. 192 each	2,160
1,645	1,645	46 Local allowances	144
192	207	47 Language allowances	
	292	48 39 Uniform allowances at Fla. 75 each	
	51	49 Duty allowances to Indian and African Non-commissioned Officers, Depot	
	348	50 House allowance of Non-European Officers	
42,264	66,053	Total Indian and African Police	36,900
		CRIMINAL INVESTIGATION DEPARTMENT	
30	50	51 Duty allowance to Superintendent i/c	20
25	30	52 Duty allowance to Inspector	5
	30	53 Duty allowance to Inspector, (Railway)	30
35	45	54 2 Duty allowances to European Constables	2
45		55 50% addition on account of conversion at Fla. 10 to the £	30
	75	56 Local allowances	
135	233	Total European Staff C.I.D.	100
36	44	57 2 Duty allowances to Sub-Inspectors (10% Sal.)	2
21	35	58 2 Duty allowances to Assistant Sub-Inspectors (10% Sal.)	4
600	600	59 Detective staff	4
657	679	Total Non-European Staff C.I.D.	40
792	912	Total Criminal Investigation Department	50
84,602	121,735	Carried forward	65,44

5	6	7	8
Estimates for the 9 months ending 31st Dec. 1921. (War Bonus included)	Estimates for the 9 months ending 31st Dec. 1920. (War Bonus included)	Estimates for the 9 months ending 31st Dec. 1920. (War Bonus included)	EXPLANATION.
41,072	31,882	11,948	
11,555	8,952	730	
409	546		41. Reduction of Indian establishments by 50%.
4,950	1,859		42. Old scale plus War Bonus. Two new appointments
8,806	2,543		43. Old scale plus War Bonus. Four new appointments
17,593	5,890		44. Old scale plus War Bonus. Ten new appointments
4,320	2,890		45. Old scale plus War Bonus. Bands of new appointments
1,284	15		47. Increase owing to new appointments. S. 7471/27 of 18th October, 1920
155	292		
219			
88			
261	348		50. Improved conditions
49,540	17,315	546	
37	20		51. S. 20335/C/47 of 12th October, 1920
23	5		52. do
22	30		53. S. 20335/C/47 of 12th October, 1920. Also S. 21657/1/7 7th September, 1920. New appointments
84	10		54. S. 20335/C/47 of 12th October, 1920
50	78	45	
174	148	45	
33	8		57. S. 20335/C/47 of 12th October, 1920
26	14	58	do
450			
509	22		
688	165	45	
91,296	40,372	12,239	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21 (War Bonus not included)	Estimate for 12 months 1921-22, for purposes of comparison only (War Bonus included)	DETAILS	Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus not included)
		POLICE.—contd.	25,890
34,526	54,770	Brought forward	8,997
12,000	15,406	PERSONAL EMOLUMENTS.—contd.	
	546	INDIAN AND AFRICAN POLICE.—contd.	
	6,606	41 13 Indian Constables, 3rd grade at Fls. 420 each	3,930
5,241	11,741	42 275 African Constables, 1st grade, at Fls. 240 each	6,800
9,198	23,457	43 515 African Constables, 2nd grade, at Fls. 228 each	13,550
18,077	5,760	44 1066 African Constables, 3rd grade, at Fls. 216 each	2,160
2,480	1,645	45 300 African Recruits at Fls. 192 each	1,234
1,645	207	46 Local allowances	141
192	292	47 Language allowances	
	51	48 39 Uniform allowances at Fls. 75 each	
	348	49 Duty allowances to Indian and African Non-commissioned Officers, Depot	
		50 House allowance of Non-European Officers	
49,264	66,053	Total Indian and African Police	36,990
		CRIMINAL INVESTIGATION DEPARTMENT	
	50	51 Duty allowance to Superintendent i/c	
30	30	52 Duty allowance to Inspector	
25	30	53 Duty allowance to Inspector, (Railway)	
	45	54 2 Duty allowances to European Constables	
35		55 50% addition on account of conversion at Fls. 10 to the £	
40	78	56 Local allowances	
		Total European Staff C.I.D.	100
135	233	57 2 Duty allowances to Sub-Inspectors (10% Sal.)	
36	35	58 2 Duty allowances to Assistant Sub-Inspectors (10% Sal.)	
21	600	59 Detective staff	
		Total Non-European Staff C.I.D.	49
600	679	Total Criminal Investigation Department	59
657	912	Carried forward	68,44
792			
84,602	121,745		

OF KENYA AREA, DECEMBER, 1921
 EXPENDITURE.

5	6	7	8
Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus included)	Approved for the 9 months (Column 5) (War Bonus included)	Approved for the 9 months (Column 6) (War Bonus included)	EXPLANATION
			POLICE.—contd.
41,072	31,362	31,348	
11,555	8,962		
409	546		41. Reduction of Indian establishments by 50%.
4,950	1,859		42. Old scale plus War Bonus. Two new appointments
8,806	2,543		43. Old scale plus War Bonus. Four new appointments
17,593	5,880		44. Old scale plus War Bonus. Ten new appointments
4,320	2,580		45. Old scale plus War Bonus. Hundred new appointments
1,234	15		47. Increase owing to increase in salaries S. 7471/37 of 12th October, 1920
155	292		
219			
38			
361	348		50. Improved conditions of service
49,540	17,315	546	
37	20		51. S. 20335/C/47 of 12th October, 1920
22	5		52. do.
22	30		53. S. 20335/C/47 of 12th October, 1920. Also S. 21657/1/7 7th September, 1920. New appointment
34	10		54. S. 20335/C/47 of 12th October, 1920
		45	
59	78		
174	143	45	
33	8		57. S. 20335/C/47 of 12th October, 1920
24	14		58. do.
450			
509	22		
683	165	45	
91,266	49,372	12,930	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DEPARTMENT

OF KENYA, 1945-46, ESTIMATED

EXPENDITURE

1	2	3	4
Approved Estimates, 1945-46. (War Bonus not included)	Estimates for 1946-47, for purposes of comparison only. (War Bonus included)	DETAILS	Estimates for 1946-47, for purposes of comparison only. (War Bonus included)
84,602	121,735	POLICE—contd.	63,441
		Brought forward	
		PERSONAL EMOLUMENTS.—contd.	
		CLERICAL STAFF.—EUROPEAN.	
150	265	60. *Chief Clerk (European) £250 by £15 to £400	112
110	...	6A. Personal allowance to Mr. Jolley and balance of leave pay	82
130	50	62. House allowances of European Officers	97
	157	63. 50% addition on account of conversion at Fls. 10 to the £	
		64. Local allowances	
390	472	Total European Clerical Staff	291
		CLERICAL STAFF AND FOLLOWERS.	
204	300	65. *Clerk, 2nd grade	153
186	216	66. *Store clerk, 3rd grade	139
672	960	67. *5 Clerks, 3rd grade	504
2,480	3,168	68. 23 Clerks, 4th grade	1,860
45	45	69. Interpreters and Teachers	34
72	132	70. Storekeeper	54
166	96	71. Business	124
168	108	72. Sweepers	49
66	96	73. 1 Tailor	52
697	697	74. Byes and grass cutters	193
257	382	75. 2 Armourers	13
18	18	76. Female searchers	...
...	36	77. Shorthand allowances	...
...	746	78. Special non-reasonable allowances of Non-European Officers in respect of salary or House allowances	...
...	528	79. House allowances of Non-European Officers	...
5,081	7,558	Total Non-European Clerical Staff, &c.	3,772
90,023	129,765	Total Personal Emoluments, Clerical Services	67,264

* Postmaster in Office.

5	6	7	8
Estimates for 1945-46, for purposes of comparison only. (War Bonus included)	Estimates for 1946-47, for purposes of comparison only. (War Bonus included)	Estimates for 1946-47, for purposes of comparison only. (War Bonus included)	EXPLANATION.
91,255	48,872	12,839	POLICE—contd.
	115	...	6A. Revised cost of 1945-46
	50	110	61. On retirement
	157	...	62. Formerly provided under Schedule XXIV
	...	240	
225	96	...	65. Revised scale
162	30	...	66. do
720	268	...	67. Revised scale
2,376	688	...	68. Revised scale
34	...	...	70. War Bonus merged into salary
96	60	180	71. Bully boys not now required
146	30	...	72. One new post and rise in wages
72	30	...	73. War Bonus merged into salary
523	125	...	75. War Bonus merged into salary
12	36	...	
27	...	...
589	746	...	78. Improved conditions of service
396	628	...	79. do
5,067	2,657	130	
97,318	128,355	13,009	

Approved Estimates, 1931-32. (War Excess not included).	Estimates for 12 months ending 31st Dec. for purposes of comparison only. (War Excess included).	DETAILS	Estimates for 12 months ending 31st Dec. for purposes of comparison only. (War Excess not included).
		POLICE.—contd.	
181,798	168,768	Brought forward ...	98,822
		IMMIGRATION DEPARTMENT,	
		PERSONAL EMOLUMENTS.	
40	50	103. Allowance to Officer acting as Principal Immigration Officer ...	30
25	40	104. Allowance to Officer acting as Immigration Officer ...	10
33	...	105. 50% addition on account of convention at Fla. 10 to the £ ...	24
...	85	106. Local allowances to European Officers ...	...
98	135	Total European Personal Emoluments ...	73
15	...	107. Allowance to Officer acting as Asiatic Asst. ...	11
186	162	108. *1 Clerk, 3rd grade ...	130
234	288	109. 2 Clerks, 4th grade ...	170
112	59	110. Boat boys ...	84
...	32	111. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	...
...	72	112. House allowances of Non-European Officers ...	...
547	613	Total Non-European Personal Emoluments ...	460
		OTHER CHARGES.	
45	45	113. Contingencies ...	84
75	75	114. Transport ...	50
120	190	Total Other Charges ...	90
765	868	Total Immigration Department ...	572
122,558	164,931	Total Police ...	99,400

Estimates for the 9 months ending 31st Dec. 1931. (War Excess included).	Approved Estimates for 1931-32. (War Excess included).	Approved Estimates for 1931-32. (War Excess included).	EXPLANATION.
			POLICE—contd.
122,815	58,196	21,226	
37	10		108 S. 20335/O/47 of 12th October, 1930.
30	15		104 do.
...	...	33	
54	45	...	
101	70	33	
...	...	15	107 Allowance not yet sanctioned.
121	...	24	108 Revised scale of salary.
216	54	...	109 Revised scale of salary Formerly shewn as 1-4th grade, & 1-5th grade.
44	...	53	110 Trolley boys not now required
34	32	...	111. Improved conditions of service
54	72	...	112. do.
459	158	92	
54	...	...
36	...	...
90	...	...
650	228	125	
122,558	58,424	21,351	NET INCREASE, HEAD XII, £32,073.

* Roundable only

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

138
OF KENYA APRIL-DECEMBER, 1921.

EXPLANATION.

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus not included).
		XIII. PRISONS.	
		PERSONAL EMOLUMENTS.	
		<i>European Staff.</i>	
600	750	1 *Commissioner of Prisons (£750 fixed) ...	568
50	...	2. Duty allowance ...	...
100	...	3. *Personal allowance to Mr. Donald ...	50
450	600	4. *Asst. Commissioner of Prisons (£600 fixed) ...	100
40	...	5. Duty allowance ...	40
310	880	6 *2 Superintendents of Prisons (£400 by £20 to £500) ...	660
50	...	7 2 Duty allowances at £25 each ...	50
240	265	8 *Gaoler, 1st grade (£250 by £15 to £400) ...	199
24	...	9 Duty allowance ...	24
400	500	10 *2 Gaolers, 2nd grade at £250 each ...	375
40	...	11 2 Duty allowances at £20 each ...	40
540	400	12 *2 Gaolers, 3rd grade at £200 each ...	300
60	50	13. Uniform allowances to 5 Gaolers at £10 each ...	55
120	200	14 Matron (£200 by £15 to £250) ...	150
10	10	15. Uniform allowance ...	8
	90	16 Acting allowance (European) ...	90
	325	17. Special non-pensionable allowances of European Officers in respect of salary or House allowance ...	244
1,532	...	18. 50% addition on account of conversion at Figs. 10 to the £ ...	1,532
	2,085	19. Local allowance ...	1,526
4,596	6,105	Total European Staff ...	4,608
		QUARTERMASTER'S DEPARTMENT.	
30	40	20. Allowance to officer performing the duties of Quartermaster of Prisons ...	30
15	...	21. 50% addition on account of conversion at Figs. 10 to the £ ...	15
	20	22. Local allowance ...	15
45	60	Total Quartermaster's Department ...	45
4,641	6,165	Carried forward ...	4,646

*Pensionable Office.

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus not included).
		PRISONS.	
		1. Revised scale of salary. Formerly £500 by £25 to £600.	
		2. Incorporated in salary.	
		3. do.	
		4. Revised scale of salary. Formerly £400 by £20 to £500.	
		5. Incorporated in salary.	
		6. One new appointment. S. 21657/8/4 of 9th October, 1920.	
		7. Revised scale of salary. Formerly £250 by £15 to £400.	
		8. Incorporated in salary.	
		9. Revised scale of salary. Formerly £240 per annum.	
		10. Incorporated in salary.	
		11. Revised scale of salary. Formerly £200 each.	
		12. Reduction of 1 post to allow for increase of 1 Superintendent. Revised scale of salary. Formerly £180 each.	
		13. Posts reduced by 1.	
		14. Revised scale. Formerly £120 per annum.	
		15. Improved conditions of service.	
		16. Improved conditions of service.	
		17. Improved conditions of service.	
		18. Secretariat No. S. 20335/C/47 of 12th October, 1920.	

ALL WITHOUT PERMISSION OF THE PUBLIC RECORD OFFICE, LONDON

C.O. 533 / 256

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE
KENYA. APRIL—DECEMBER, 1921.

DETAILS

1	2	3	4
Approved Estimates 1920-21 War Bonus not included	Estimates for 12 months 1921-22 for purposes of comparison only (War Bonus not included)	DETAILS	Estimates for the 9 months April 1st, 1920 to Dec. 31st, 1920, for purposes of comparison only (War Bonus not included)
		NIV MEDICAL DEPARTMENTS	
		PERSONAL EMOLUMENTS	
		ADMINISTRATIVE DIVISION	
		1	75
		2	64
		3	63
		4	63
		5	63
		6	63
		7	24
		8	24
		9	24
		10	24
		11	24
		12	24
		13	24
		14	24
		15	24
		16	1,47
		17	1,47
		Total European Personal Emoluments	4,42
		18	52
		19	13
		20	1,76
		21	24
		22	2,6
		Carried forward	4,42

* Responsible Officer.

KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

1	2	3	4
Estimated for the 9 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus included).	Estimated for the 9 months April 1st, 1920 to Dec. 31st, 1920 (War Bonus included).	Estimated for the 9 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus included).	Estimated for the 9 months April 1st, 1920 to Dec. 31st, 1920 (War Bonus included).
		MEDICAL DEPARTMENTS.	
		1	1,000
		2	1,000
		3	1,000
		4	1,000
		5	1,000
		6	1,000
		7	1,000
		8	1,000
		9	1,000
		10	1,000
		11	1,000
		12	1,000
		13	1,000
		14	1,000
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		284	1,000
		285	1,000
		286	1,000
		287	1,000
		288	1,000
		289	1,000
		290	1,000
		291	1,000
		292	1,000

COLONIAL ESTIMATES, THE COLONY AND NORTHERN TERRITORIES

DETAILS OF

1	2	3	4
Estimated for the 3 months April 1st, 1921 (War Bonus not included)	Estimated for 12 months 1921-22, for purposes of comparison only (War Bonus included)	DETAILS	Estimated for the 3 months April 1st, 1921 (War Bonus not included)
£	£		£
		MEDICAL DEPARTMENTS.—contd.	4,429
	9,142	Brought forward	2,679
	5,518	PERSONAL EMOLUMENTS.—contd.	
		ADMINISTRATIVE DIVISION.—contd.	
	293	23. Special non-pensionable allowance of Non-European Officers in respect of salary or House allowance	
	20	24. Acting allowances	
	288	25. House allowances of Non-European Officers	
330	350	26. Messengers, Packers, Office boys, &c.	248
5,502	6,469	Total Non-European Personal Emoluments	3,927
	15,611	Total Administrative Division, Personal Emoluments	7,356
		MEDICAL DIVISION.	
	350	27. *1 Resident Surgeon, Nyeroi European Hospital (£900 by £500 to £1,000)	600
		28. Duty allowance	100
3,350	4,000	29. *5 Senior Medical Officers (£700 by £250 to £850)	2,525
		30. 5 Duty allowances at £60 each	300
300	650	31. *1 Senior Dental Surgeon (£700 by £250 to £850)	450
		32. *1 Dental Surgeon (£400 by £25 to £700)	450
9,210	12,200	33. *19 Medical Officers (£600 by £25 to £700)	6,975
		34. 19 Duty allowances (7 at £50 each and 12 at £40 each)	620
150	300	35. 1 District Surgeon for Nyeroi	150
100	200	36. 1 District Surgeon for Magadi	100
250	500	37. 1 District Surgeon for Lamuwa	250
	300	38. 1 District Surgeon for Thika	300
335	600	39. 1 Assistant Surgeon at £300 by £15 to £400	255
		40. 2 Dental Mechanics at £300 by £50 to £400 each	450
15,820	20,490	Carried forward	11,860
9,601	15,611		7,356

OF KENYA, 1921—DECEMBER, 1921.

EXPENDITURE

5	6	7	8	9
Estimated for the 3 months April 1st, 1921 (War Bonus included)	Estimated for 12 months 1921-22 (Column 1)	Excess for 12 months (Column 2 minus Column 1)	EXPLANATION	
£	£	£		
			MEDICAL DEPARTMENTS	
6,858	5,448	2,202		
4,139	1,948			
220	209		23. Improved conditions of service.	
15	20		Improved conditions of service.	
276	288		25. do	
20	20		26. In respect of	
458	2,569			
11,714	8,012	2,202		
713	150		27. Revised scale of salary (D.O. telegram of 16th August, 1920) and normal increment formerly £500 per annum.	
			28. Incorporated in salary.	
	650		29. Revised scale of salary and normal increments formerly £600 by £25 to £750.	
		300	30. Incorporated in salary.	
492	125		31. Revised scale of salary and normal increment. Formerly £200 by £25 to £275.	
450	600		32. New appointment. Vide No. 1015/11/70 of 3rd August, 1920.	
9,150	2,990		33. R. 17059 of 27th August, 1920. C.O. despatch 1048 of 28th July 1920. Formerly 2 grades—7-1st grade and 12-2nd grade and revised scale of salary. Formerly £525 by £25 to £600 and £500 by £25 to £500.	
		630	34. Incorporated in salary	
225	150		35. To place the District Surgeon at Nyeroi in the same position as the one at Thika	
130				
168				
225	900		38. New post	
255	815		39. Increased salary vide C.O. telegram of 27th August, 1920. Id. 1243/100 EP	
450	660		40. New appointments vide No. 1015/11/70 of 3rd August, 1920.	
15,366	5,860	1,210		
11,711	4,013	2,202		

* Pensionable Office.

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 COLONIAL ESTIMATES, THE GOVERNMENT AND IMPERIAL

146
 OF KENYA, APRIL-DECEMBER, 1921.
 EXPENDITURE.

ESTIMATED FOR THE 9 MONTHS APRIL 1st, 1921, TO DEC. 31st, 1921, FOR PURPOSES OF COMPARISON ONLY. (WAR DEMAURAGE INCLUDED).		DETAILS.	ESTIMATED FOR THE 9 MONTHS APRIL 1st, 1921, TO DEC. 31st, 1921, FOR PURPOSES OF COMPARISON ONLY. (WAR DEMAURAGE INCLUDED).
1	2	3	4
		MEDICAL DEPARTMENTS.—contd.	
5,561	9,142	Brought forward ...	4,429
759	5,518	PERSONAL EMOLUMENTS.—contd.	2,679
		ADMINISTRATIVE DIVISION.—contd.	
	293	23. Special non-pensionable allowance of Non-European Officers in respect of salary or House allowance ...	
	20	24. Acting allowances ...	
	288	25. House allowances of Non-European Officers ...	
339	350	26. Messengers, Packers, Office boys, &c. ...	218
3,497	6,469	Total Non-European Personal Emoluments ...	3,927
		Total Administrative Division, Personal Emoluments ...	7,356
	15,611	MEDICAL DIVISION.	
	320	27. *1 Resident Surgeon, Nairobi European Hospital (£900 by £500 to £1,000) ...	600
		28. Duty allowance ...	60
3,350	4,000	29. *5 Senior Medical Officers (£700 by £500 to £800) ...	2,515
		30. 5 Duty allowances at £60 each ...	300
	650	31. *1 Senior Dental Surgeon (£700 by £500 to £850) ...	150
		32. *1 Dental Surgeon (£400 by £25 to £700) ...	450
9,210	12,300	33. *19 Medical Officers (£600 by £25 to £700) ...	9,150
		34. 19 Duty allowances (7 at £50 each and 12 at £40 each) ...	630
830		35. 1 District Surgeon for Nyeri ...	225
150	300	36. 1 District Surgeon for Magadi ...	150
200	250	37. 1 District Surgeon for Jambwa ...	180
300	300	38. 1 District Surgeon for Thika ...	225
315		39. 1 Assistant Surgeon at £300 by £15 to £400 ...	255
	600	40. 2 Dental Mechanics at £300 by £20 to £190 each ...	450
15,820	20,490	Carried forward ...	11,711
9,801	15,611		7,356

* Pensionable Officer.

ESTIMATED FOR THE 9 MONTHS APRIL 1st, 1921, TO DEC. 31st, 1921, FOR PURPOSES OF COMPARISON ONLY. (WAR DEMAURAGE INCLUDED).	AMOUNT IN £	INCREASE FOR 1921 IN £	EXPLANATION.
5	6	7	8
6,858	5,448	2,202	MEDICAL DEPARTMENTS.—contd.
4,139	1,948		
220	298		23. Improved conditions of service.
15	30		Improved conditions of service.
276	288		25. do
218	20		26. Incorporated in salary.
458	2,568		
11,711	8,012	2,202	
718	150		27. Revised scale of salary. (C.O. telegram of 1st August, 1920) and normal increment. Formerly £900, now £1,000. (15)
60			28. Incorporated in salary.
2,515	650		29. Revised scale of salary and normal increments. Formerly £700 by £25 to £750.
		300	30. Incorporated in salary.
150	125		31. Revised scale of salary and normal increment. Formerly £600 by £25 to £750.
450	600		32. New appointment. Vide S. No. 1015/11/70 of 8rd August, 1920. (16)
9,150	2,990		33. R. 17859 of 27th August, 1920. C.O. telegram of 26th July 1920. Formerly 2 grades—7.1st grade and 18.2nd grade and revised scale of salary. Formerly £325 by £25 to £400 and £400 by £25 to £500.
		530	34. Incorporated in salary.
225	150		35. To place the District Surgeon at Nyeri in the same position as the one at Thika.
180			38. New post.
255	815		39. Increased salary vide C.O. telegram of 27th August, 1920. (17)
450	600		40. New appointments vide C. No. 1015/11/70 of 3rd August, 1920.
15,869	5,890	1,210	
11,711	8,012	2,202	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

150
OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus not included).
£	£		£
		MEDICAL DEPARTMENTS.—contd.	
9,801	15,611	Brought forward ...	7,856
23,703	47,542	PERSONAL EMOLUMENTS.—contd.	25,282
		MEDICAL DIVISION.—contd.	
2,820	4,125	59 †12 Assistant Surgeons at Fls. 3,000 by Fls. 300 to Fls. 3,600 ...	2,115
	13,680	60 60 Sub-Assistant Surgeons ...	8,433
	615	61. Outfit allowances to seconded members of I.M.D. ...	461
	2,124	62 18 Compounders ...	1,563
	998	63. 14 Motor Car Drivers at Fls. 30 p.m. to Fls. 60 p.m. ...	540
	5,385	64. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	
	560	65. House allowances of Non-European Officers ...	
6,080	6,500	66. Native attendants of Hospitals and Lunatic Asylum ...	4,500
23,469	33,937	Total Non-European Personal Emoluments ...	17,602
57,172	81,529	Total Medical Division, Personal Emoluments ...	42,884
		SANITATION DIVISION.	
1,200	1,400	67. *2 Sanitation Officers (£700 by £25 to £800) ...	900
120		68. 2 Duty allowances at £80 each ...	90
1,800	2,125	69. *3 Senior Medical Officers of Health (£700 by £25 to £800) ...	1,350
3,120	3,525	Carried forward ...	2,340
66,973	97,140		50,240

5	6	7	8
Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	Excess of 9 months (Column 5 over Column 1).	Decrease for 9 months (Column 5 over Column 1).	EXPLANATION.
£	£	£	
			MEDICAL DEPARTMENTS.—contd.
11,711	8,012	2,202	
35,663	26,307	12,468	
3,094	1,305		59 Establishment brought up to normal as previously sanctioned.
10,260	2,436		60 do. do. do.
	461		62 Normal increments
1,593	54		63. Normal increments.
749	278		64 Improved conditions of service.
4,039	5,385		65 Improved conditions of service.
420	560		66 Increased staff and salaries.
4,675	500		
25,401	10,518		
61,154	36,925	12,468	
1,050	200		67 Revised scale of salary Formerly £600 by £25 to £750.
		120	68 Incorporated in salary
1,594	325		69. Revised scale of salary. Formerly £600 by £25 to £750
2,644	525	120	
72,865	44,857	14,670	

* Officers of I. M. D. Surgeons in not incremental.
 † Pensionable Officers.

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 6 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
a	b		c
		MEDICAL DEPARTMENTS.—contd.	7,856
9,801	15,011	Brought forward ...	25,282
331,703	47,542	PERSONAL EMOLUMENTS.—contd.	
		MEDICAL DIVISION.—contd.	
2,820	4,125	59. †12 Assistant Surgeons at Fls. 3,000 by Fls. 300 to Fls. 3,600 ...	2,115
	13,680	60. 60 Sub-Assistant Surgeons ...	8,433
	615	61. Outfit allowances to seconded members of I.M.D. ...	461
	2,124	62. 18 Compounders ...	1,553
	998	63. 14 Motor Car Drivers at Fls. 30 p.m. to Fls. 60 p.m. ...	540
	5,385	64. Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...	
	560	65. House allowances of Non-European Officers ...	
6,965	6,500	66. Native attendants of Hospitals and Lunatic Asylum ...	4,500
29,469	38,937	Total Non-European Personal Emoluments ...	17,602
57,172	81,529	Total Medical Division, Personal Emoluments ...	42,884
		SANITATION DIVISION.	
1,200	1,400	67. *2 Sanitation Officers (£700 by £25 to £800) ...	900
120		68. 2 Duty allowances at £50 each ...	90
1,800	2,125	69. **3 Senior Medical Officers of Health (£700 by £25 to £800) ...	1,350
3,120	3,525	Carried forward ...	2,340
66,973	97,140		50,240

† The scale of I. M. D. Sanitation is not incorporated.
 * Pensionable Office.

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE

5	6	7	8
Estimates for 12 months April 1st, 1921, Dec. 31st, 1921. (War Bonus included).	Increase or Decrease on 1920-21. (Column 2 over Column 1).	Decrease for 12 months April 1st, 1921, Dec. 31st, 1921. (Column 3 under Column 1).	EXPLANATION.
a	b	c	
			MEDICAL DEPARTMENTS.—contd.
11,711	8,012	2,202	
35,663	26,307	12,468	
3,094	1,305		59. Establishment brought up to normal as previously sanctioned.
10,260	2,436		60. do. do. do.
	461		62. Normal increments.
1,593	54		63. Normal increments.
749	278		64. Improved conditions of service.
4,039	5,385		65. Improved conditions of service.
420	560		66. Increased staff and salaries.
4,875	500		
25,491	10,518		
61,154	36,825	12,468	
			67. Revised scale of salary. Formerly £600 by £25 to £750.
1,050	200	120	68. Incorporated in salary
1,594	825		69. Revised scale of salary. Formerly £600 by £25 to £750.
2,644	525	120	
72,865	44,837	14,670	

1	2	3	4
66,973	97,140		
5,120	3,325		
130			
3,200	4,900		
300	300		
250	300		
	2,975		
3,180	3,950		
	1,200		
140	260		
210	220		
10	10		
330	500		
20	20		
80	80		
220	265		
	115		
	1,597		
5,620			
	9,836		
10,860	29,478		
66,973	97,140		

MEDICAL DEPARTMENTS—contd.

- 70. 3 Duty allowances at £80 each
- 71. 15 Medical Officers of Health (£260 by £25 & £700)
- 72. 3 Duty allowances at £100 each
- 73. 8 Duty allowances at £20 each
- 74. 3 Sanitary Inspectors, 1st grade (£250 by £15 & £250)
- 75. 10 Sanitary Inspectors, 2nd grade (£220 by £15 to £350)
- 76. 1 Sanitary Overseers (£200 by £15 to £250)
- 77. 26 Uniform allowances at £10 each
- 78. 1 Superintendent of Hospital (£260 by £10 to £250)
- 79. 1 Uniform allowances
- 80. 2 Nurses (£200 by £15 & £250)
- 81. 2 Uniform allowances
- 82. 2 Duty allowances at £10 each
- 83. 1 Clerk at £250 by
- 84. Special non-pensionable allowances of European Officers in respect of salary by House allowance
- 85. House allowances of European Officers
- 86. 50% addition on account of conversion at Pt. 10 to the £
- 87. Local allowances

Total European Personal Expenditure

Carried forward

5	6	7	8
22,865	44,837	14,670	
2,530	525	190	
3,820	1,900	180	
300	150		
1,735	5,080		
2,963			
900	1,200		
105	120		
155	10		
175	170		
60			
190	40		
87	115		
1,199	1,597		
7,370	9,836		
22,117	44,837	14,670	
22,865	44,837	14,670	

MEDICAL DEPARTMENTS—contd.

- 76. Incorporated in salary.
- 71. Revised scale of salary and normal increments. Formerly £400 by £20 to £500.
- 72. Allowances for Senior Medical Officers of Health.
- 76. Allowances for Medical Officers of Health.
- 74. Revised scale of salary and normal increments. Formerly £200 by £10 to £250.
- 75. Revised scale of salary and normal increments. Formerly £200 by £10 to £250. 6 new appointments. Authority S. No. 21667/11/5 of 12th October, 1920.
- 76. 6 new appointments. S. No. 21667/11/5 of 12th October, 1920.
- 78. Normal increment
- 80. Revised scale of salary. Formerly £165 fixed.
- 83. Revised scale of salary and normal increment. Formerly £150 by £10 to £250.
- 84. Improved conditions of service.
- 85. Previously provided for under Schedule XXVIII.

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1	2	3	4
66,973	97,140		
3,120	3,325		
180			
3,290	4,900		
300	300		
250	200		
	2,415		
3,180	4,350		
	1,200		
140	260		
210	220		
10	10		
380	500		
20	20		
80	80		
220	265		
	115		
	1,597		
5,620			
	9,826		
16,860	29,478		
66,973	97,140		

MEDICAL DEPARTMENTS—contd.

Personal Expenditure ...
 Contingent Expenses ...

70. 3 Duty allowances at £80 each
 71. *5 Medical Officers of Health (£830 by £25 & £100)
 72. 3 Duty allowances at £100 each
 73. 8 Duty allowances at £100 each
 74. 3 Sanitary Inspectors, 1st grade (£350 by £15 & £250)
 75. 1 Sanitary Inspector, 2nd grade (£250 by £15 to £230)
 76. 1 Sanitary Overseer (£200 by £15 to £250)
 77. 26 Uniform allowances at £10 each
 78. *1 Superintendent \$1.50 Hospital (£260 by £10 to £250)
 79. 1 Uniform allowance
 80. 2 Nurses (£200 by £15 & £250)
 81. 2 Uniform allowances
 82. 2 Duty allowances at
 83. *1 Clerk at £250 by
 84. Special non-pensionable allowances of European Officers in respect of salary & House allowance
 85. House allowances of European Officers
 86. 50% addition on account of conversion at Pt. 10 to the £ ...
 87. Local allowances ...

Total European Personal Expenditure

Carried forward

1	2	3	4
23,865	44,837	14,670	
2,334	221	190	
3,825	2,500	180	
225			
300	150		
1,733			
2,963	3,080		
900	1,200		
105	120		
155	10		
8			
175	170		
199	45		
87	111		
1,194	1,597		
7,370	7,526		
2,112	13,781	920	
2,396	44,837	14,670	

MEDICAL DEPARTMENTS—contd.

70. Incorporated in salary.
 71. Revised scale of salary and normal increments. Formerly £400 by £20 to £500.
 72. Allowances for Senior Medical Officers of Health.
 73. Allowances for Medical Officers of Health.
 74. Revised scale of salary and normal increments. Formerly £200 by £10 to £350.
 75. Revised scale of salary and normal increments. Formerly £200 by £10 to £250. New appointments. Authority S. No. 21657/11/5 of 12th October, 1920.
 76. 6 new appointments. S. No. 21657/11/5 of 12th October, 1920.
 78. Normal increment.
 80. Revised scale of salary. Formerly £165 fixed.
 82. S. No. 20335/C/47 of 12th October, 1920.
 83. Revised scale of salary and normal increment. Formerly £150 by £10 to £250.
 84. Improved conditions of service
 85. Previously provided for under Schedule XXVIII

1920-21	1921-22	Explanations
66,973	97,140	Medical Departments—contd.
4,120	3,325	Personal Emoluments
180	4,900	70. 3 Duty allowances at £300 each
3,200	4,900	71. *5 Medical Officers of Health (£860 by £225 & £760)
300	800	72. 3 Duty allowances at £100 each
250	500	73. 8 Duty allowances at £20 each
3,180	2,925	74. 3 Sanitary Inspectors, 1st grade (£250 by £15 & £250)
...	4,350	75. 1 Sanitary Inspectors, 2nd grade (£220 by £15 to £235)
...	1,200	76. 1 Sanitary Overseers (£200 by £15 to £215)
140	260	77. 26 Uniform allowances at £10 each
210	220	78. *1 Superintendent of Hospital (£220 by £10 to £230)
10	10	79. 1 Uniform allowance
380	500	80. 2 Nurses (£200 by £15 & £250)
20	20	81. 2 Uniform allowances
80	80	82. 2 Duty allowances at £40 each
220	265	83. *1 Clerk at £250 by £15 to £265
...	115	84. Special non-pensionable allowances of European Officers in respect of salary by House allowance
...	1,597	85. House allowances of European Officers
5,620	...	86. 50% addition on account of conversion at Fls. 10 to the £
...	9,826	87. Local allowances
16,560	29,478	Total European Personal Emoluments
66,973	97,140	Carried forward

* 3 Posts Pensionable (Mombasa, Delimitation, Coastal & Uasin).

1920-21	1921-22	Explanations	
73,865	44,837	14,670	MEDICAL DEPARTMENTS.—contd.
2,534	225	180	
3,634	1,900	180	70. Incorporated in salary.
...	...	...	71. Revised scale of salary and normal increments. Formerly £400 by £20 to £500.
...	...	...	72. Allowances for Senior Medical Officers of Health.
300	150	...	73. Allowances for Medical Officers of Health.
1,738	4,090	...	74. Revised scale of salary and normal increments. Formerly £200 by £10 to £250.
2,943	...	...	75. Revised scale of salary and normal increments. Formerly £200 by £10 to £250. 6 new appointments. Authority S. No. 21667/11/5 of 12th October, 1920.
900	1,200	...	76. 6 new appointments. S. No. 21667/11/5 of 12th October, 1920.
195	120	...	
145	10	...	78. Normal increment.
8	170	...	80. Revised scale of salary. Formerly £165 fixed
175	...	...	82. S. No. 20385/C/47 of 12th October, 1920.
66	...	...	83. Revised scale of salary and normal increment. Formerly £150 by £10 to £250.
199	45	...	
87	111	...	84. Improved conditions of service.
1,199	1,597	...	85. Previously provided for under Schedule XXVIII
7,370	7,826	...	
2,117	18,782	920	
2,894	44,837	14,670	

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 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DEPARTMENT

1	3	2	4
Approved Estimates, 1920-21 (War Bonus not included)	Estimated for 12 months 1920-21 for purposes of comparison only (War Bonus included)		Estimated for the 6 months April 1st, 1921 to June 30th, 1921, for purposes of comparison only (War Bonus not included)
		MEDICAL DEPARTMENTS.—contd.	
91,924	136,874	Brought forward	68,958
48,785	50,725		32,881
		OTHER CHARGES.—contd.	
375	375	129. Water supply for hospitals ...	282
2,100	2,100	130. Epidemics ...	1,575
1,500	1,500	131. Sanitary Section Zanzibar ...	1,112
2,250	2,250	132. Maintenance of Infectious Diseases Hospitals and Leprosy Establishment ...	1,667
1,500	1,500	133. Bush clearing and Malaria preventive measures ...	1,125
1,200	1,200	134. Uplift of Pressing Apparatus ...	800
1,950	400	135. Native K.A.E. Hospital attendants and Medical Subordinates, including Native Hospital attendants Northern Frontier District and Ser ...	1,463
		NATIVE RESERVES.	
11,790	11,790	136. 2 Medical Mission Units ...	8,543
		137. Medical work in the Native Reserves ...	
		Total Other Charges	49,582
158,374	204,004	Total Medical Departments	118,540

OF CHINA, APRIL 1921

Estimated for the 6 months April 1st, 1921 to June 30th, 1921, for purposes of comparison only (War Bonus not included)

1	2	3	4
Approved Estimates, 1920-21 (War Bonus not included)	Estimated for 12 months 1920-21 for purposes of comparison only (War Bonus included)		Estimated for the 6 months April 1st, 1921 to June 30th, 1921, for purposes of comparison only (War Bonus not included)
102,261	66,340	MEDICAL DEPARTMENTS	21,960
38,085	7,350		1,010
382	571		
2,700	1,000		
1,200	1,200		
300	1,650	135. Estimate for under K.A.E. vote	
8,387	2,906		
52,828	7,950		2,560
174,114	204,004		24,520

136. Previously shown as "Medical Mission charges" for 1921, whole year and for half year; as 22,354 each.

174,114 204,004 24,520

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COLONIAL ESTIMATES FOR COLONY AND PROTECTORATE

Details of

1	2	3	4	5	6	7	8
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS		Estimate for 1921-22, for purposes of comparison only. (War Bonus included).			
£	£						
		XIV. MEDICAL DEPARTMENTS—					
		SPECIAL EXPENDITURE					
1,500	...	1.	Purchase of Disinfectors				
15,854	...	2.	Buildings for 3 Government Medical Units Native Reserve				
...	700	3.	Contribution to Building Fund Nakuru War Memorial Hospital				
...	300	4.	Contribution to War Office for Furniture and Equipment				
...	5,300	5.	Contribution to War Office for Medical and Surgical Stores purchased from Salvage				
...	5,000	6.	Medical and Surgical stores				
...	300	7.	Furniture and equipment for new Hospitals				
...	7,584	8.	Conservancy requirements, Mombasa				
17,354	29,834	Total					

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OF KENYA, APRIL—DECEMBER, 1921.

584

1	2	3	4	5	6	7	8
Estimates by the Secretary to the Government (War Bonus included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS		Estimate for 1921-22, for purposes of comparison only. (War Bonus included).			
£	£						
		MEDICAL DEPARTMENTS—					
		SPECIAL EXPENDITURE					
		3. See No. S. 19279/32 of 11 January, 1920.					
		4. Payment of sum due.					
		5. do.					
		6. Opening and equipping new hospitals.					
		7. do.					
		8. To provide for more efficient conservancy work on Mombasa Island.					
		Net Increase, HEAD XIV. £11,980					

ESTIMATES, THE COLONY AND PROTECTORATE

Details of

DETAILS		Estimate for the 1920-21 financial year, April 1st 1920 to 31st March 1921. (War Bonus included).		Estimate for the 1920-21 financial year, April 1st 1920 to 31st March 1921. (War Bonus included).	
5,829	7,510	CHEMICAL RESEARCH DEPARTMENT.—contd.		3,766	
OTHER CHARGES.					
		18	Brought forward ...		3,766
180	220	18	Upkeep of Laboratories ...		185
600	340	19	Transport, Passages ...		450
450	450	20	Local travelling ...		378
338	388	21	Travelling allowances ...		254
57	57	22	Carriage of goods ...		42
30	30	23	Uniforms ...		28
1,230	1,200	24	Laboratory stores including Apparatus, Furniture, &c. ...		922
750	750	25	Upkeep of Experimental Plots ...		563
	40	26	Contingencies ...		...
3,685	3,425		Total Other Charges ...		2,727
8,964	10,935		Total Chemical Research Department ...		6,723

Estimate for the 1920-21 financial year, April 1st 1920 to 31st March 1921. (War Bonus included).

EXPLANATION.

CHEMICAL RESEARCH DEPARTMENT.—contd.		
5,633	1,677	
340	260	18. Increase of prices and further provision necessary owing to larger staff. Includes war rates.
328		19. Previously overestimated.
254		
42		
28		
900	80	24. Provision for goods ordered in year 1920/21 which may be delivered after close of that financial year and cost of erection of additional gas holder.
563	40	26. To cover cost of a course of study for one officer when on leave.
30		
2,655	80	290
8,290	3,938	1,967
NET INCREASE, HEAD XV, £1,971		

DETAILS

1	2	3	4
Approved Estimate, 1921-22. (Wages & Salaries not included.)	Estimate for 1921-22 for purposes of comparison only. (Wages & Salaries included.)	DETAILS	Amount for 1921-22. (Wages & Salaries not included.)
XVI. EDUCATION.			
ADMINISTRATION.			
PERSONAL EMOLUMENTS.			
		1. *Director of Education ...	450
600	1,000	2. Duty allowance ...	15
60		3. *Senior Inspector of Schools (£700 by £25 £800) ...	300
400	725	4. Duty allowance ...	30
40		5. *Office Superintendent (£250 by £15 to £400) ...	15
250	295	6. House allowances of European Officers ...	155
	155	7. Acting allowances ...	127
60		8. 50% addition for conversion at Fls. 10 to the £ ...	529
708		9. Local allowances ...	
	1,186	Total European Personal Emoluments ...	1,586
2,115	3,468	10. 2 Clerks, 4th grade ...	192
256	288	11. 1 Clerk, 4th grade ...	84
		12. 1 Junior clerk ...	27
72	39	13. Office boys ...	7
36		14. Special non-pensionable allowances in respect of salary or House allowance ...	36
	36	15. House allowances ...	274
964	400	Total Non-European Personal Emoluments ...	1,800
3,477	3,928	Total Personal Emoluments ...	
OTHER CHARGES.			
	90	Equipment for office ...	52
	50	Library ...	10
	10	Maintenance ...	75
500	500	19. Transport, Passages ...	1
50	10	20. Travelling allowance ...	50
15	10	21. Carriage of goods ...	10
210	500	22. Local travelling ...	0
	10	23. Contingencies ...	0
555	570	Total Other Charges ...	
3,032	4,498	Administration, Carried forward ...	

5	6	7	8
Estimated for the 6 months ending April 30, 1922. (Wages & Salaries not included.)	Estimated for the 6 months ending October 31, 1921. (Wages & Salaries not included.)	Estimated for the 12 months ending October 31, 1921. (Wages & Salaries not included.)	EXPLANATION
EDUCATION.			
750	400	80	1. Revised scale of salary. Formerly £600.
40	40	20	2. Incorporated in salary.
222	222	10	3. Revised scale of salary. Formerly £400 by £100 incorporated in salary.
415	415		Normal increment, holder of post transferred by vide Sec. No. 21755/14, dated 1920.
103	103		Formerly provided for under Schedule XXVIII vide Sec. No. 21755/14, dated 1920.
967	1,158		
2,667	3,158		
215	32		19. Revised scale of salary.
88	90		20. Revised scale of salary. Promoted to 4th from 5th grade.
3	3	72	12. Promoted to 4th grade vide Item 11.
7	7		14. Improved conditions of service.
30	30		do.
344	165		
2,940	2,936	877	
68	90		10. Previously shown under Item No. 54. Estimates 1920.
52	50		17. do. do. 57. do.
10	10		18. do. do. 56. do.
75	75		19. do. do. 58. do.
1	1		20. do. do. 59. do.
50	50	5	21. do. do. 60. do.
10	10	23	22. do. do. 61. do.
0	0		23. do. do. 62. do.
3,032	4,498		

* Pensionable Office

COLONIAL ESTIMATES, THE COLONY AND DEPENDENCIES

Details

Approved Estimates, 1920-21. (War Bonus not included).	Estimated for 1920-21. (War Bonus included).	Excess or Deficiency.	Remarks.
3,034	4,798	1,764	could.
13,267	22,760	9,493	Brought forward
102	623	521	contd.
400	42	358	contd.
1,000	43	957	contd.
625	4	621	contd.
300	44	256	contd.
60	45	15	contd.
13	46	33	contd.
80	47	3	contd.
36	48	12	contd.
900	50	850	contd.
450	51	100	contd.
300	52	300	contd.
900	53	900	contd.
7,035	6,219	816	contd.
20,302	28,672	8,370	contd.
492	54	438	contd.
9	55	4	contd.
2,165	56	2,156	contd.
72	57	64	contd.
1,004	58	24	contd.
30	59	27	contd.
78	60	12	contd.
2,790	4,757	1,967	Total Indian Education, Personal Emoluments
22,336	34,277	11,941	carried forward

OF KENYA APRIL—DECEMBER, 1921.

Expenditure.

Estimated for 1920-21. (War Bonus not included).	Increase or Decrease on 1919-20. (Column 2 over Column 1).	Decrease for 1920-21. (Column 2 under Column 1).	EXPLANATION.
3,599	2,646	882	EDUCATION—contd.
17,620	13,755	4,262	
468		1,401	41. See Special Expenditure. Formerly shown under Item 54 of Estimates for 1920-21.
300		200	42. Vote not spent. Formerly shown under Item 55, Estimates 1920-21.
750	250		43. Increased cost of lighting, etc. Formerly shown under Item 56, Estimates 1920-21.
469	100		44. Previous vote inadequate. Formerly shown under Item 57, Estimates 1920-21.
225			45. Formerly shown under Item No. 58, Estimates 1920-21.
43			46. Formerly shown under Item No. 59, Estimates 1920-21.
37			47. Previous vote inadequate. Formerly shown under Item No. 60, Estimates 1920-21.
135			48. Previous vote inadequate. Formerly shown under Item No. 61, Estimates 1920-21.
23			49. Previous vote inadequate. Formerly shown under Item No. 62, Estimates 1920-21.
1,350	900		50. Increased salaries to Teachers and increased number of schools.
338			
225			
675			
5,040	1,285	1,601	
22,110	15,040	5,863	
414	60		54. Revised scale of salary and normal increments. Includes Items No. 46 and 60 of Estimates 1920-21.
1,943	426		55. Appointment terminated.
56	75		56. Revised scale of salary and normal increments. Includes Items No. 47 and 62 of Estimates 1920-21.
758	1,004		57. Improved conditions of service.
339	416		58. do.
62	5		59. do.
3,567	1,990	9	60. To allow small increases.
25,708	17,095	8,745	

COLONIAL ESTIMATES, THE COLONY AND DEPENDENCIES

Details of

Expenditures.

B	C	D	E
2,034	4,793		2,277
13,267	22,760		9,483
1025	627	41	1,000
	400	42	1,000
	625	43	400
	300	44	60
	60	45	15
	55	46	80
	80	47	36
900	1,900	50	671
450	350	51	33
300	300	52	225
900	900	53	671
7,033	6,719		5,219
20,302	28,473		15,227
492	552	54	30
9		55	
2,165	2,591	56	1,024
	75	57	
	1,004	58	
30	46	59	
78	81	60	
2,780	4,757		2,900
22,326	34,277		17,501

F	G	H	I
2,506	2,646	882	
17,020	13,755	4,262	
468		1,401	
300		200	
750	250		
469	100		
225			
45			
37			
485			
23			
1,350	900		
338			
225			
675			
5,040	1,265	1,601	
22,110	15,040	5,863	
414	60		
1,945	426		
56	75		
753	1,004		
330	416		
62	6		
3,567	1,986		
25,906	17,026	8,745	

EDUCATION.—contd.

- 41. See Special Expenditure. Formerly shown under Item 54 of Estimates for 1920-21.
- 42. Vote not spent. Formerly shown under Item 55, Estimates 1920-21.
- 43. Increased cost of lighting, etc. Formerly shown under Item 56, Estimates 1920-21.
- 44. Previous vote inadequate. Formerly shown under Item 57, Estimates 1920-21.
- 45. Formerly shown under Item No. 58, Estimates 1920-21.
- 46. Formerly shown under Item No. 59, Estimates 1920-21.
- 47. Previous vote inadequate. Formerly shown under Item No. 60, Estimates 1920-21.
- 48. Previous vote inadequate. Formerly shown under Item No. 61, Estimates 1920-21.
- 49. Previous vote inadequate. Formerly shown under Item No. 62, Estimates 1920-21.
- 50. Increased salaries to Teachers and increased number of schools.
- 54. Revised scale of salary and normal increments. Includes Items No. 46 and 60 of Estimates 1920-21.
- 55. Appointment terminated.
- 56. Revised scale of salary and normal increments. Includes Article No. 47 and 53 of Estimates 1920-21.
- 57. Improved conditions of service.
- 58. do.
- 59. do.
- 60. To allow small increases.

COLONIAL ESTIMATES, THE COLONY AND DEPENDENCIES

Details of

2	3	4	5
4,034	4,793	could	2,27
13,267	22,760	brought forward	9,...
...	624	...	1,...
...	400	...	...
...	1,000	...	...
...	624	...	...
...	300	...	...
...	60	...	...
...	53	...	...
...	280	...	...
36	30	...	...
900	1,800	...	...
450	300	...	...
300	300	...	...
900	900	...	...
7,035	6,219	...	5,27
20,302	25,477	...	16,22
...	502	...	30
9	2,591	...	1,024
2,165	1,004	...	...
36	502	...	...
78	83	...	...
2,780	4,757	Total Indian Education, Personal Emoluments	2,00
25,326	34,277	Carried forward	17,50

OF KENYA APRIL-DECEMBER, 1921.

Expenditure.

6	7	8	9	10
8,599	2,646	882		EDUCATION.—contd.
17,020	13,755	4,262		
468		1,401		41. See Special Expenditure. Formerly shown under Item 54 of Estimates for 1920-21.
300		200		42. Vote not spent. Formerly shown under Item 55, Estimates 1920-21.
750		250		43. Increased cost of lighting, etc. Formerly shown under Item 56, Estimates 1920-21.
469		100		44. Previous vote inadequate. Formerly shown under Item 57, Estimates 1920-21.
225				45. Formerly shown under Item No. 58, Estimates 1920-21.
45				46. Formerly shown under Item No. 59, Estimates 1920-21.
37				47. Previous vote inadequate. Formerly shown under Item No. 60, Estimates 1920-21.
435				48. Previous vote inadequate. Formerly shown under Item No. 61, Estimates 1920-21.
29				49. Previous vote inadequate. Formerly shown under Item No. 62, Estimates 1920-21.
1,350		900		50. Increased salaries to Teachers and increased number of schools.
338				
225				
674				
5,040	1,285	1,601		
22,110	15,040	5,863		
414		60		54. Revised scale of salary and normal increments. Includes Items No. 46 and 47 of Estimates 1920-21.
1,945		426	9	55. Appointment terminated.
56		75		56. Revised scale of salary and normal increments. Includes Items No. 47 and 52 of Estimates 1920-21.
745		1,004		57. Improved conditions of service.
530		416		58. do.
62		5		59. do.
3,567	1,896	9		60. To allow small increases.
25,678	17,836	7,842		

1911

NAVATION

GENERAL EXPENDITURE
EDUCATION

1,600
1,378
8,288
10,760
800
250
210
375
1,500
235

4 Transferred from Item
do.
do.

represents a lump sum...
Native Council, of which...
Union for Indian Education...
as is thought will, if required...
under the relative Sub-...
proper.

BY DECISION, HEAD XVII. 1911

Contributions to...
1911
1912
1913
1914
1915

1916
1917
1918
1919
1920

DIVISION OF EXPENDITURE

APPROVED ESTIMATES, 1921-22. (War Bonus not included).		ESTIMATE FOR 1921-22, FOR PURPOSES OF COMPARISON ONLY. (War Bonus included).		DETAILS.	ESTIMATE FOR THE 9 MONTHS APRIL 1st, 1921, TO DEC. 31st, 1921. (War Bonus included).	INCREASE OR DECREASE ON 1920-21. (Column 5 minus Column 6).	ESTIMATE FOR THE 12 MONTHS APRIL 1st, 1921, TO MARCH 31st, 1922. (Column 5 under Column 1).	EXPLANATION.	
1	2	3	4	5	6	7	8	9	
XVII. MILITARY EXPENDITURE.					MILITARY EXPENDITURE.				
3RD KING'S AFRICAN RIFLES.									
PERSONAL EMOLUMENTS.									
700	1,000	1. Lieutenant-Colonel	52	750	850	144	1. Revised scale of salary. Formerly £700 per annum.		
144	...	2. Duty allowance	106	...	...	...	2. Incorporated in salary.
600	800	3. Major 2nd in command	490	600	400	96	3. Revised scale of salary. Formerly £600 per annum.		
96	...	4. Duty allowance	70	...	...	...	4. Incorporated in salary.
400	550	5. Adjutant	300	419	140	46	5. Revised scale of salary. Formerly £400 per annum.		
96	50	6. Duty allowance	...	28	...	...	6. Partly incorporated in salary.
500	700	7. Major, Senior Company Commander	...	625	900	...	7. Revised scale of salary. Formerly £500 per annum.		
48	...	8. Duty allowance	...	...	...	48	8. Incorporated in salary.
2,800	4,000	9. 3 Captains at £600 p.a. and 1, 2nd Captains at £650 p.a.	2,100	3,000	1,200	...	9. Revised scale of salary. Formerly £400 per annum.		
144	...	10. Duty allowances to Coy Commanders	...	5,488	4,650	144	10. Incorporated in salary.		
2,600	7,250	11. 16 Subalterns at £450 to £500 p.a.	7,100	...	...	...	11. Revised scale of salary. Increase provided for in accordance with C.O. despatch K.A.R. No. 25 of 22nd July 1920. Formerly £300 to £350. <i>See 22nd July 1920</i>
325	520	12. 1 Sgt and 10 Corporals at £500 to £600 per annum	240	304	200	46	12. Revised scale of salary. Formerly £325 per annum.		
48	...	13. Duty allowance	...	...	...	...	13. Incorporated in salary.
2,544	41	14. Bonus and Station allowance to British Officers	1,908	81	...	2,503	14. Major 2nd in Command, Adjutant, Pay and Quarter-master allowances in respect of salary. Decrease due to amounts being incorporated in salary.		
171	365	15. Regimental Sergeant-Major at £250 to £350 p.a.	120	274	194	36	15. Revised scale of salary.		
36	...	16. Duty allowance	...	...	...	...	16. Incorporated in salary.
165	315	17. Regimental Quartermaster Sergeant at £300 to £400 p.a.	120	386	180	80	17. Revised scale of salary.		
30	...	18. Duty allowance	...	...	...	...	18. Incorporated in salary.
155	265	19. Orderly Room Sergeant at £250 to £300 per annum	110	199	110	...	19. Revised scale of salary.		
24	...	20. Duty allowance	...	...	...	24	20. Incorporated in salary.
136	...	21. Signalling Sergeant	100	...	...	136	21. Reduction in Establishment, C.O. despatch No. 25 of 22nd July 1920. <i>See 22nd July 1920</i>
12	...	22. Duty allowance	...	...	...	12	22. Reduction in Establishment, C.O. despatch No. 25 of 22nd July 1920. These W. & N.C.O. will be retained until the arrival of the 8 additional officers and their emoluments debited to Item 11.
540	...	23. 4 Company Sergeant-Majors at £350 to £350 p.a.	...	...	...	540	23. Incorporated in salary.
96	...	24. Duty allowance	...	...	...	96	24. Incorporated in salary.
511	...	25. Ration allowance to British N.C.O.'s	...	...	...	511	25. Incorporated in salary.
6,460	...	26. 50% addn to account of conversion at Pls. 15 to the £	...	...	...	6,460	26. Incorporated in salary.
...	7,980	27. Local allowances	...	...	7,980	...	27. Incorporated in salary.
19,380	25,791	Total Personal Emoluments of British Officers	14,208	17,840	15,954	10,978			

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA - APRIL - DECEMBER, 1921
EXPENDITURE

Details by

1	2	3	4
Estimates for the 3 months ending 31st Dec. 1921 for purposes of comparison with War Bonds included.			Estimates for the 3 months ending 31st Dec. 1921 for purposes of comparison with War Bonds included.
19,580	23,741		14,544
375	504		
66	66	29	
35	31	30	
84	84	31	
85	85	32	
268	268	33	
192	192	34	
1,076	1,076	35	
922	922	36	
963	960	37	
10,744	10,752	38	
440	409	39	
900	900	40	
1,500	1,500	41	
25	255	42	
17,902	18,028		Total Native Banks - Com...
17,902	41,819		Carried forward

5	6	7	8
Estimates for the 3 months ending 31st Dec. 1921 for purposes of comparison with War Bonds included.	Amounts for the 3 months ending 31st Dec. 1921 (Column 5) less (Column 1).	Amounts for the 3 months ending 31st Dec. 1921 (Column 6) less (Column 3).	EXPLANATIONS
17,845	15,284	10,878	
378	126		28 The establishments reduced to 2 with 4 in 1921 not necessary
49			
36			
23			
26			
201			
144			
307			
680			
5,000			
530			
720			
1,025			
1,125			
18,322	176		
	15,410	10,878	

MILITARY EXPENDITURE - contd.

RECORD OFFICE (ORIGINAL)

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only (War Bonus included).	DETAILS	Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
£	£		£
		MILITARY EXPENDITURE—contd.	
		3RD KING'S AFRICAN RIFLES—contd.	
		Brought forward	30,784
	46,477		
		OTHER CHARGES	
		63 Gratuities	281
		64 Musketry Prizes	9
	8,550	65 Arms, Equipment and Uniforms	6,000
	12,000	66 Rations	6,100
	1,950	67 Local travelling	1,400
	1,650	68 Passages	1,200
	1,250	69 Transport of stores	1,400
	1,200	70 Miscellaneous stores	900
	700	71 Upkeep of Buildings	563
	100	72 Water supply	75
	224	73 Conservancy and Lighting	169
		74 Library	6
	100	75 Office Furniture, etc.	113
	225	76 Outfit allowances B.W. and B.N.C.O.'s	169
	300	77 Vestibleness including upkeep of range	225
	113	78 Grain ration for animals	85
	38	79 Riding animal to replace casualty	29
	360	80 Initial Grant Officers' Mess	270
		81 Initial Grant Sergeants' Mess	14
	300	82 Baramils for Camel transport, N.F.D.	300
		83 Petrol, oil and spares for Motor cycle	29
		84 1 Bicycle, Pay and Quartermaster's Dept.	23
	90	85 2 Typewriters for O.C. Troops, N.F.D. and Turkana	90
		Total Other Charges	190
26,187	30,788		
67,174	77,265	Total 3rd King's African Rifles exclusive of K.A. Band and Gun Detachment Carried forward	60

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).	Increase on 12 months (Column 2 over Column 1).	Decrease for 12 months (Column 2 under Column 1).	EXPLANATION.
£	£	£	
			MILITARY EXPENDITURE—contd.
34,860	16,652	11,162	
281	...	...
56	...	...
6,688	...	...
9,000	3,750	...	66. Previously underestimated and increased cost of food-stuffs.
1,463	...	...
1,238	...	...
1,463	...	...
900	...	...
563	...	...	72. Previously underestimated.
75	40	...	
169	...	...
6	...	...
113	...	...
169	...	...
225	...	...
85	...	...
29	...	...
270	360	...	80. For the maintenance of the Officers' Mess as provided for in Allowance Regulations, Section 18, paras. 534—736.
14	...	...
300	300	...	82. Baramils are urgently required in the Southern Frontier district for use with Camel Transport. No provision has been made for Baramils for some considerable time and there are none available for use.
29	38	...	83. Provided for Pay and Quartermaster whose duties necessitate considerable travelling.
23	23	...	84. For use of Runner and Store clerk who has considerable outdoor work.
90	90	...	85. Typewriters required as first...
23,190	4,601	...	
33,054	21,253	11,162	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATES

DETAILS

1	2	3	4
Approved Estimates, 1921-22. (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only (War Bonus included).	DETAILS	Estimate for the 12 months April 1st, 1921 to Dec. 31st, 1920, for purposes of comparison only. (War Bonus not included).
		MILITARY EXPENDITURE—contd.	
67,174	77,265	Brought forward	50,000
		3RD KING'S AFRICAN RIFLES BAND	
		PERSONAL EMPLOYMENT	
156	365	86. Bandmaster £350 to ...	
36	...	87. Duty allowance	
64	...	88. Ration allowance	
15	...	89. Married allowance	
145	...	90. 50% addition on account of conversion at Fls. 10 to the £	100
	182	91. Local allowances	
		92. 1 Assistant Bandmaster	
		93. 2 Band Sergeants	
668	668	94. 1 Band Corporal	
		95. Bandmen	
1,000	1,217	Total Personal Emoluments, 3rd King's African Rifles Band	
		OTHER CHARGES	
225	225	96. Rations	
75	75	97. Instruments, Music, etc.	
		98. Entertainments	
375	150	Total Other Charges	
1,444	1,360	Total 3rd King's African Rifles Band	
40,618	47,625	Carried forward	31,000

EXPENDITURE

5	6	7	8
Estimate for the 12 months April 1st, 1921 to Dec. 31st, 1920. (War Bonus included).	Increase or Decrease on 12 months (Column 5 over Column 1).	Decrease for 12 months (Column 5 under Column 1).	EXPLANATION
58,569	21,300	11,692	
274	209	...	86. Revised scale of salary. Formerly £156 per annum.
...	...	36	87. Incorporated in salary.
...	...	64	88. do.
...	...	15	89. do.
...	...	185	
186	182	...	
498	...	...
906	391	250	
...	...	225	96. Included in item 66.
50	...	...
56	...	...
112	...	225	
1,020	991	475	
58,079	21,644	11,692	

EXPENDITURE OF KENYA. APRIL—DECEMBER, 1920.

EXPENDITURE.

5	6	7	8
Decrease for 1920 compared with 1919.	Increase or Decrease for 1920 compared with 1919.	Decrease for 1920 compared with 1919.	EXPLANATION.
Column 1.	Column 2.	Column 3.	
	21,889	14,901	MILITARY EXPENDITURE.—contd.
			118. Revised scale of salary Formerly £700 per annum.
		144	119. Incorporated in salary
			120. Revised scale of salary Formerly £600 per annum.
			121. Incorporated in salary
			122. Revised scale of salary Formerly £400 per annum.
			123. Partly incorporated in salary
			124. Revised scale of salary Formerly £500 per annum.
			125. Incorporated in salary
			126. Revised scale of salary Formerly £400 per annum.
			127. Incorporated in salary
			128. Increase provided for in accordance with C.O. despatch No. 25 of 22nd July 1920 Formerly £300 to £350.
			129. Revised scale of salary Formerly £325 per annum.
		18	130. Incorporated in salary
		2,424	131. Major 2nd in Command, allowance in respect of salary. Decrease due to amounts now being incorporated in salary
	194		132. Revised scale of salary
		36	133. Incorporated in salary
	150		134. Revised scale of salary
		40	135. Incorporated in salary
	199	110	136. Revised scale of salary
		24	137. Incorporated in salary
		135	
		12	
		540	
		96	138, 139, 140, 141, 142, 143 & 144. Reduction in establishment C.O. despatch No. 25 of 22nd July, 1920. These W & N.C.O.'s will be retained until the arrival of the 8 additional officers and their emoluments was debited to item 128.
		270	
		24	
		630	
		6,623	
	6,158	8,204	
	18,046	15,583	11,300
	60,801	21,889	14,901

June 3202
20

2A

EXPENDITURE—contd.			
			Carried forward
			STIPENDS
			2nd Captain
			allowance in respect of
			rights at £450
			Quartermaster
			allowance
			British and Indian allowances to British
			officers
174			138. Regimental Surgeon
80			139. Regt. allowance
164			140. Regimental Quartermaster Sergeant
39			141. Duty allowance
152			142. Military Dress Allowance
29			143. Travelling Allowance
130			144. Mess Allowance
12			145. Regt. allowance
540			146. 2nd Lieutenant Sergeant-Major
135			147. 1st Lieut. allowance
12			148. Captain's allowance for M. I. Company
24			149. 2 day allowance
640			144. Regt. allowance for W & N.C.O.
6,624			145. 20% Victoria Cross award of £100 per Annum at
			PL. to rank 2
	8,204		146. Local allowances
19,870	24,068		Total Personal Emoluments British Rank.
73,131	80,119		Carried forward

14,901

54,834

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF REVENUE, APRIL-DECEMBER 1941

Approved Estimates, 1940-41. (War Bonus not included).	Estimates for 12 months 1941-42, for purposes of comparison only. (War Bonus included).	DETAILS	Approved for the 9 months April 1st, 1941 to April 1st, 1942. (War Bonus included).
		MILITARY EXPENDITURE—contd.	
73,131	80,119	See KING'S AFRICAN REGIMENT—contd.	54,554
19,870	24,063	Carried forward	14,500
19,714	20,647	PERSONNEL—contd.	17,930
		White Europeans and Non-White Europeans—contd.	
180	692	129 1 Armourer, 1st class	180
...	96	170 2 Armourers, 2nd class	170
390	552	171 8 Interpreters	390
192	216	172 24 Sweepers	192
288	...	173 2 Indian Salutes	288
7,956	1,617	174 120 Sycees including Senior Sycees	7,956
...	48	175 4 Pioneers	48
...	456	176 *3 Green clerks, 3rd grade	456
522	198	177 *1 Green clerk, 3rd grade	522
...	432	178 3 Green clerks, 4th grade	432
42	...	179 1 Klash	42
...	40	180 1 Native Storekeeper	40
174	...	181 War Bonus for clerks and salaried	174
...	366	182 House allowance of Non-Europeans	366
...	62	183 Special non-pendable allowances of Non-Europeans in respect of salary	62
22,558	24,870	Total Personal Emoluments	16,920
		OTHER CHARGES.	
375	350	184 Gratuitous	375
75	75	185 Musketry Prizes	75
15	...	186 Ammunition	15
4,599	4,500	187 Arms, Equipment and Uniforms	4,599
15,422	18,000	188 Rations	15,422
7,000	1,600	189 Local travelling	7,000
2,822	2,822	190 Passages	2,822
...	26,927		17,226
...	31,933	Carried forward	31,933
73,131	80,119		54,554

Approved for the 9 months April 1st, 1941 to April 1st, 1942. (War Bonus included).	Approved for the 9 months April 1st, 1941 to April 1st, 1942. (War Bonus included).	Approved for the 9 months April 1st, 1941 to April 1st, 1942. (War Bonus included).	EXPLANATION
30,201	31,589	14,901	MILITARY EXPENDITURE—contd.
15,347	15,795	7,000	See KING'S AFRICAN REGIMENT
13,388	...	...	PERSONNEL
144	12	...	129 1 Armourer, 1st class
24	...	...	170 2 Armourers, 2nd class
390	552	390	171 8 Interpreters
192	216	192	172 24 Sweepers
288	...	288	173 2 Indian Salutes
7,956	1,617	7,956	174 120 Sycees including Senior Sycees
...	48	48	175 4 Pioneers
...	456	456	176 *3 Green clerks, 3rd grade
522	198	522	177 *1 Green clerk, 3rd grade
...	432	432	178 3 Green clerks, 4th grade
42	...	42	179 1 Klash
...	40	40	180 1 Native Storekeeper
174	...	174	181 War Bonus for clerks and salaried
...	366	366	182 House allowance of Non-Europeans
...	62	62	183 Special non-pendable allowances of Non-Europeans in respect of salary
18,632	3,188	876	Total Personal Emoluments
888	70	...	OTHER CHARGES.
87	...	...	184 Gratuitous
...	...	15	185 Musketry Prizes
5,375	...	...	186 Ammunition
13,500	3,000	...	187 Arms, Equipment and Uniforms
1,125	750	...	188 Rations
1,854	222	...	189 Local travelling
20,248	4,047	15	190 Passages
36,700	18,771	12,266	
60,301	31,889	14,901	

184 Includes Intelligence Corps ...
 188 Due to increased cost of foodstuffs
 189 Previous provision inadequate
 190 Increased cost of fares and of local passages

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates 1924-25 (War Bonus not included).	Estimates for 12 months 1923-24 for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 9 months April 1st, 1923 to Dec. 31st, 1923, for purposes of comparison only. (War Bonus not included).
£	£		£
		MILITARY EXPENDITURE.—contd.	
154,200	171,867	Brought forward ...	115,661
		COMBINED DEPOT, 3RD & 5TH K.A.R.	
		PERSONAL EMOLUMENTS.	
		BRITISH OFFICERS & WARRANT OFFICERS.	
400	600	206. Captain ...	300
48		207. Duty allowance ...	36
825	450	208. Subaltern ...	240
259		209. Bonus and Ration allowance, 2 Officers ...	191
135	265	210. Company Sergeant-Major ...	100
24		211. Duty allowance ...	10
18		212. Ration allowance ...	11
605		213. 50% addition on account of conversion at Rs. 10 to the £ ...	451
	658	214. Local allowances ...	
		NATIVE PERSONNEL.	
48	48	215. Company Sergeant-Major ...	30
68	68	216. 2 Sergeants ...	31
57	57	217. 2 Corporals ...	14
120	120	218. 5 Lance-Corporals ...	30
51	53	219. 2 Buglers ...	1,000
1,844	1,844	220. 80 Privates ...	
48	72	221. 6 Sweepers ...	
	74	222. 1 Interpreter ...	
		Station Labour.	
180	180	223. 15 Posters ...	187
15	15	224. 1 Headman ...	12
12	12	225. 2 Forest Wardens ...	9
72	72	226. 6 Sanitary Gangs ...	54
15	16	227. 1 Headman ...	12
42	51	228. 1 Khadi ...	38
9		229. War Bonus to Khadi ...	9
		CLERICAL STAFF.	
	228	230. *1 Clerk, 2nd grade ...	171
	216	231. *1 Clerk, 3rd grade ...	162
372		232. Special non-pensionable allowance to Non-Europeans ...	8
	11		
4,249	4,569	Total Personal Emoluments ...	3,170
154,200	171,867	Carried forward ...	115,661

OF KENYA, APRIL—DECEMBER, 1923.

EXPENDITURE.

5	6	7	8
Estimates for the 9 months April 1st, 1923 to Dec. 31st, 1923 (War Bonus included).	Excess on 1923 (Column 5) over Column 1.	Decrease for 1923 (Column 6) under Column 1.	EXPLANATION.
£	£	£	
			MILITARY EXPENDITURE.—contd.
129,086	49,814	31,647	..Y E
			206. Revised scale of salary. Formerly £400 per annum.
450	200	48	207. Incorporated in salary.
388	125		208. Revised scale of salary. Formerly £300 to £350.
		259	209. Incorporated in salary.
190	180		210. Revised scale of salary.
		24	211. Incorporated in salary.
		16	212. do.
		607	
404	658		
36			
51			
44			
90			
25			
1,008			
54	24		221. 2 Sweepers transferred from Machine Gun detachment, 3rd K.A.R.
40	54		222. Transferred from Machine Gun detachment, 3rd King's African Rifles.
185			
12			
9			
54			
12			
38	9		228. Revised scale of salary.
		9	229. Incorporated in salary.
171	228		230. Promoted from 3rd grade vide item 231.
162		156	231. Previously shown as 2 clerks, 3rd grade.
8	11		232. Improved conditions of service.
3,450	1,439	1,119	
129,086	49,814	31,647	

ANNUAL ESTIMATES, TERRITORY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1921-22. (War Bonus not included).	Estimated 1921-22. (War Bonus included).	DETAILS.	Estimates for the 12 months ending 31st Dec. 1921. (War Bonus not included).
		MILITARY EXPENDITURE.—contd.	
154,200	171,000	Brought forward	115,661
4,249		COMBINED DEPOT, 3rd & 5th K.A.R.—contd.	3,186
		OTHER CHARGES.	
1,125	233.	Rations	1,125
		Grand Total, Combined Depot, 3rd and 5th King's African Rifles	4,311
5,374	4,569		
		RESERVE.	
		PERSONAL EMOLUMENTS.	
549	549	234. 500 men at Fl. 1 p.m.	549
699	699	235. 500 men at Fls. 14 p.m., for 1 month	699
75	75	236. Extra pay for N.C.O's	62
375	404	237. Rations for 1 month at 26 cents each p.d.	375
72	72	238. 12 Reserve Sergeants at Fls. 5 p.m.	72
1,770	1,799	Total Personal Emoluments	1,669
		OTHER CHARGES.	
500	500	239. Uniforms and ammunition	375
75	75	240. Local travelling	56
575	575	Total Other Charges	431
2,345	2,374	Grand Total Reserve	2,000
		KING'S AFRICAN RIFLES HOSPITAL.	
		PERSONAL EMOLUMENTS.	
	912	241. 49 Native Banks at Fls. 10 to Fls. 28 p.m.	912
	912	Total Personal Emoluments	912
191,519	198,316	Carried forward	121,761

OF KENYA, ADHESION—APPROXIMATE 1921.

BREWERIES

1	2	3	4	5
Estimated for the 12 months ending 31st Dec. 1921. (War Bonus included).	Approved for 1921-22. (Column 2 less Column 1).	Approved for 1921-22. (Column 2 plus Column 1).	REMARKS.	EXPLANATION.
				MILITARY EXPENDITURE.—contd.
129,086	49,314	31,347		
1,430	1,439	1,119		
		1,125		233. Incorporated in military rations. See item No. 65, 3rd K.A.R.
8,430	1,439	2,244		
450				
699				
62				
404	29			237. Increased price of foodstuffs.
54				
1,669	29			
375				
56				
431				
2,000	29			
912	912			241. Previously provided for by the Medical Department.
912	912			
194,516	50,192	33,861		

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DEPARTMENT OF

DETAILS		Estimates for the year ending 31st Dec. 1921. (The figures are subject to amendment.)
MILITARY EXPENDITURE.—contd.		128,202
Brought forward		2,156
GENERAL TRANSPORT SERVICES.—contd.		
PERSONAL EMOLUMENTS.		
2 British N.C.O.'s	...	250
Duty pay	...	...
War Bonus and Ration allowance	...	...
£15 addition on account of conversion at the 10 to the £	...	150
European Personal Emoluments	...	500
Sergeant and 1 Junior clerk	...	...
Supply Depot, 1 at Fla. 14, 10 a.m. and 10 p.m.	...	...
10 Native Drivers at Fla. 14 p.m.	...	...
1 Head Boy, Animal Transport	...	...
Stations at Fla. 10 p.m.	...	...
European Personal Emoluments	...	...
Total Personal Emoluments	...	1,351
OTHER CHARGES		
Bottles	...	21
Water	...	214
Clothing	...	...
Legal travelling	...	...
Passages	...	...
upkeep of Buildings	...	...
Lighting	...	...
Miscellaneous stores	...	...
Forage animals	...	...
Replacement of animals	...	...
Repairs A.T. vehicles, harness & shoeing	...	...
Transport of stores	...	...
Stationery	...	...
Total Other Charges	...	1,351
Total General Transport Services	...	5,011
Carried forward	...	188,202

OF KINGDOMS

DETAILS		Estimates for the year ending 31st Dec. 1921. (The figures are subject to amendment.)
MILITARY EXPENDITURE.—contd.		141,900
Brought forward		1,770
PERSONAL EMOLUMENTS.		
300 Asiatic substituted for	...	300
60 do.	...	60
129	...	129
244	...	244
783	...	783
293	...	293
113	...	113
192	...	192
189	...	189
45	...	45
18	...	18
850	...	850
850	...	850
OTHER CHARGES		
104	...	104
180	...	180
45	...	45
18	...	18
850	...	850
850	...	850
1,351	...	1,351
1,351	...	1,351
5,011	...	5,011
188,202	...	188,202

MILITARY EXPENDITURE.—contd.

256. Asiatic substituted for
 257. do.
 261. Asiatic substitute
 263. Reduction in
 264. Reduction in
 Natives.
 adequate.
 rolling stock and harness.
 de previously.

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 COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

DETAILS	1924-25	1923-24
MILITARY EXPENDITURE.—contd.		128,202
Brought forward		2,174
GENERAL TRANSPORT SERVICES.—contd.		
GENERAL TRANSPORT SERVICES.		
PERSONAL EMOLUMENTS		
2 British N.C.O.'s	220	220
Duty pay	14	14
Wife Bonus and Ration allowance	10	10
Wife's addition on account of conversion at £10 to the £	10	10
European Personal Emoluments	244	244
1 Sergeant and 1 Junior clerk	118	118
1 Supply Depot, 1 at Fls. 14, 20 & 10 p.m.	192	192
10 Native Drivers at Fls. 14 p.m.	189	189
1 Head Boy, Animal Transport	45	45
10 Drivers at Fls. 10 p.m.	18	18
European Personal Emoluments	850	850
Total Personal Emoluments	1,311	1,311
OTHER CHARGES		
Rations	40	40
Water	21	21
Clothing	21	21
Local travelling	19	19
Messages	14	14
Upkeep of Buildings	77	77
Lighting	72	72
Miscellaneous stores	214	214
Forage animals	275	275
Replacement of animals	276	276
Repairs A.T. vehicles, harness & showing	277	277
Transport of stores	278	278
Stationery	279	279
Total Other Charges	1,511	1,511
Total General Transport Services	5,511	5,511
Carried forward	128,202	128,202

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 OF KENYA

EXPENDITURE

DETAILS	1924-25	1923-24	1922-23
MILITARY EXPENDITURE.—contd.			
Brought forward	141,980	1,770	39,590
GENERAL TRANSPORT SERVICES.—contd.			
GENERAL TRANSPORT SERVICES.			
PERSONAL EMOLUMENTS			
256 Asiatic substituted for	300	257	257
do.	60	129	129
Total Personal Emoluments	360	386	386
OTHER CHARGES			
261 Asiatic substituted	783	261	261
263 Reduction in	298	104	104
264 Reduction in	118	189	189
Total Other Charges	1,999	564	564
Total General Transport Services	1,639	950	950
Carried forward	141,980	2,720	40,540

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates 1920-21 (War Bonus not included).	Estimates for 12 months 1921-22, for purpose of comparison only (War Bonus included).	DETAILS	Reference for use of months April 1st, 1920 to Dec. 31st, 1921, for purpose of comparison only. (War Bonus not included).
a	b		c
170,503	188,417	MILITARY EXPENDITURE—contd.	128,262
4,901	5,295	Brought forward ...	5,015
		SUPPLY AND TRANSPORT SERVICES—contd.	
		NORTHERN FRONTIER DISTRICT TRANSPORT.	
		PERSONAL EMOLUMENTS.	
300	450	280. 1 Lieutenant ...	225
48	...	281. Duty pay ...	36
600	1,260	282. 4 Conductors ...	450
120	...	283. Duty pay ...	0
373	16	284. War Bonus and Ration allowances	280
720	...	285. 50% addition on account of conversion at Fls. 10 to the £	540
...	863	286. Local allowance ...	...
2,161	2,589	Total European Personal Emoluments ...	1,621
90	300	287. 2 Asiatic Storemen ...	225
450	450	288. 3 Asiatic Fundis ...	337
1,500	1,500	289. 100 Native Drivers and Leaders	1,125
2,250	2,250	Total Non-European Personal Emoluments ...	1,687
4,411	4,839	Total Personal Emoluments ...	3,308
		OTHER CHARGES.	
958	958	290. Rations ...	719
488	488	291. Clothing ...	264
1,944	1,600	292. Replacement of animals ...	1,458
75	75	293. Transport of stores ...	56
150	250	294. Repair materials ...	112
375	375	295. Grain for donkeys ...	281
...	20	296. Local travelling ...	...
...	150	297. Passages ...	...
...	10	298. Telegrams and stationery ...	...
...	20	299. Miscellaneous stores ...	...
3,990	3,946	Total Other Charges ...	2,992
8,401	8,785	Total Northern Frontier District Transport ...	6,300
13,802	14,080	Brought forward	11,311
170,503	188,417		128,262

OF REVENUE ACCOUNTS—DECEMBER, 1921.

EXPENDITURE

5	6	7	8
Estimates for the 6 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).	Excess on 12 months (Column 5 over Column 1).	Deficiency for 12 months (Column 6 under Column 1).	EXPLANATION.
a	b	c	
141,960	57,504	89,500	MILITARY EXPENDITURE—contd.
8,971	1,684	1,290	
388	150	48	280. Revised scale of salary.
945	660	...	281. Incorporated in salary.
12	...	130	282. Revised scale of salary.
...	...	367	283. Incorporated in salary.
...	...	720	284. Incorporated in salary. Item £12 represents compensation allowance, one officer.
648	863	...	
1,943	1,673	1,245	
225	...	...
337	...	...
1,125	...	...
1,687	...	...
3,680	1,673	1,245	
719	...	...	202. Mortality overestimated 1920-21.
366	...	344	
1,200	...	...
56	...	...	294. Depreciation in rolling stock.
188	100	...	
281	...	...
15	20	...	296. Not allowed for in previous Estimates.
112	150	...	297. do. do.
8	10	...	298. do. do.
15	20	...	299. do. do.
2,960	300	344	
6,500	1,973	1,589	
10,561	3,657	2,879	
141,960	57,504	89,500	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

Approved Estimate 1920-21 (War Bonus not included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimate for the 9 months April 1st, 1922 to Dec. 31st, 1922, for purposes of comparison only. (War Bonus not included).
£	£		£
170,503	188,417	MILITARY EXPENDITURE.—contd.	128,262
4,901	5,295	Brought forward ...	5,015
		SUPPLY AND TRANSPORT SERVICES.—contd.	
		NORTHERN FRONTIER DISTRICT TRANSPORT.	
		PERSONAL EMOLUMENTS.	
300	450	280. 1 Lieutenant	225
48	...	281. Duty pay	36
600	1,260	282. 4 Conductors	450
120	...	283. Duty pay	90
373	16	284. War Bonus and Ration allowances	280
720	...	285. 50% addition on account of conversion at Fls. 10 to the £	540
...	863	286. Local allowance ... ..	...
2,161	2,589	Total European Personal Emoluments	1,621
...	300	287. 2 Asiatic Storemen	225
450	456	288. 3 Asiatic Fundis	337
1,500	1,500	289. 100 Native Drivers and Leaders	1,125
2,250	2,250	Total Non-European Personal Emoluments	1,687
4,411	4,839	Total Personal Emoluments	3,908
		OTHER CHARGES.	
958	958	290. Rations	719
488	488	291. Clothing	366
1,944	1,600	292. Replacement of animals	1,458
75	75	293. Transport of stores	56
150	250	294. Repair materials	112
375	375	295. Grain for donkeys	281
...	20	296. Local travelling ... ..	...
...	150	297. Passages ... ..	...
...	10	298. Telegrams and stationery ... ..	...
...	20	299. Miscellaneous stores ... ..	...
3,990	3,946	Total Other Charges	2,992
8,401	8,785	Total Northern Frontier District Transport	6,300
13,262	14,290	Brought forward	11,311
170,503	188,417		128,262

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OF KENYA AND PROTECTORATE—DECEMBER, 1921.
EXPENDITURE.

Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).	Excess on 12 months (Column 2 over Column 1).	Excess for 12 months (Column 2 under Column 1).	EXPLANATION
£	£	£	
141,960	57,504	39,590	MILITARY EXPENDITURE.—contd.
3,971	1,684	1,390	
338	150	48	280. Revised scale of salary.
945	660	...	281. Incorporated in salary.
12	...	130	282. Revised scale of salary.
...	...	357	283. Incorporated in salary.
...	...	720	284. Incorporated in salary. Item £12 represents compensation allowance, one officer.
648	863	...	
1,943	1,678	1,245	
225	...	...
337	...	...
1,125	...	...
1,687	...	...
3,680	1,678	1,245	
719	...	...	202. Mortality overestimated 1920-21.
366	...	...
1,200	...	344	294. Depreciation in rolling stock
56	...	...
188	100	...	
281	...	...
15	20	...	296. Not allowed for in previous Estimates
112	150	...	297. do. do.
8	10	...	298. do. do.
15	20	...	299. do. do.
2,900	300	344	
6,500	1,973	1,589	
10,561	3,657	2,879	
141,960	57,504	39,590	

1921
COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

Approved Estimates, 1920-21. (War Excess not included).	Estimate for 12 months 1921-22, for purposes of comparison only. (War Excess included).	DETAILS	Estimated for 12 months April 1st, 1921 to Dec. 31st, 1921. For purposes of comparison only. (War Excess included).
A	B		C
		MILITARY EXPENDITURE.—contd.	156,496
206,285	219,712	Brought forward	1,390
2,124	1,902	DEFENCE FORCE.—contd.	
		OTHER CHARGES.	
225	...	332. Local travelling	169
118	...	333. Transport of stores	...
75	...	334. Passages	...
75	77	335. Arms and equipment (upkeep)	57
30	30	336. Uniforms for B.N.C.O.'s	28
30	30	337. Clothing for Orderlies, etc.	22
75	...	338. Office Furniture, etc.	...
300	...	332. Construction and upkeep of Range, Targets, etc.	...
225	...	340. Permanent buildings, upkeep and District stores	168
54	...	341. House allowance for Staff Officer	...
375	...	342. Expenses in connection with Training Camp	...
78	15	343. Contingencies	13
1,902	150	Total Other Charges	1,490
3,776	2,052	Total Defence Force	2,883
210,011	221,764	Total Militia	159,379

1921
OF KENYA AND PROTECTORATE, 1921.

DETAILS OF

Estimated for 12 months April 1st, 1921 to Dec. 31st, 1921. (War Excess included).	Estimated for 12 months (Column I and Column II).	Decrease for 12 months (Column I minus Column II).	EXPLANATIONS
A	B	C	
165,433	68,275	49,802	MILITARY ESTIMATES.—contd.
1,427	595	820	
...	...	225	332. Not required.
...	...	118	333. do.
...	...	75	334. do.
...	...	57	
...	...	28	
...	...	22	
...	...	75	338. Not required.
...	...	300	339. do.
...	...	225	340. do.
...	...	54	341. do.
...	...	375	342. do.
...	...	60	343. Only £15 per annum required.
115	...	1,502	
1,542	595	2,022	
207,776	68,877	58,182	NET INCREASE, HEAD XVIII: £11,788.

COLONIAL ESTIMATE, THE COLONY AND

Approved Estimate, 1950-51. (War Bonus not included).	Expenditure for 12 months ending 31st March 1951. (War Bonus included).	DETAILS
...	4,764	1. 1/3rd of the 21st...
...	4,764	Total Military Expenditure

ESTIMATE FOR THE YEAR 1950-51

Particulars	Estimated Expenditure	Actual Expenditure	EXPLANATIONS
...	4,764	4,764	...
...	4,764	4,764	...

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U.S. POSTAGE APRIL - DECEMBER, 1921.

PUBLIC RECORDS

COPYRIGHT PHOTOGRAPHIC RECORDS

100	100	100
200	200	200
300	300	300
400	400	400
500	500	500
600	600	600
700	700	700
800	800	800
900	900	900
1000	1000	1000
1100	1100	1100
1200	1200	1200
1300	1300	1300
1400	1400	1400
1500	1500	1500
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1900	1900	1900
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2200	2200	2200
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2500	2500	2500
2600	2600	2600
2700	2700	2700
2800	2800	2800
2900	2900	2900
3000	3000	3000
3100	3100	3100
3200	3200	3200
3300	3300	3300
3400	3400	3400
3500	3500	3500
3600	3600	3600
3700	3700	3700
3800	3800	3800
3900	3900	3900
4000	4000	4000
4100	4100	4100
4200	4200	4200
4300	4300	4300
4400	4400	4400
4500	4500	4500
4600	4600	4600
4700	4700	4700
4800	4800	4800
4900	4900	4900
5000	5000	5000
5100	5100	5100
5200	5200	5200
5300	5300	5300
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5600	5600	5600
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5800	5800	5800
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6000	6000	6000
6100	6100	6100
6200	6200	6200
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6600	6600	6600
6700	6700	6700
6800	6800	6800
6900	6900	6900
7000	7000	7000
7100	7100	7100
7200	7200	7200
7300	7300	7300
7400	7400	7400
7500	7500	7500
7600	7600	7600
7700	7700	7700
7800	7800	7800
7900	7900	7900
8000	8000	8000
8100	8100	8100
8200	8200	8200
8300	8300	8300
8400	8400	8400
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9200	9200	9200
9300	9300	9300
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10000	10000	10000

100	100
200	200
300	300
400	400
500	500
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3800	3800
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4100	4100
4200	4200
4300	4300
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4600	4600
4700	4700
4800	4800
4900	4900
5000	5000
5100	5100
5200	5200
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5900	5900
6000	6000
6100	6100
6200	6200
6300	6300
6400	6400
6500	6500
6600	6600
6700	6700
6800	6800
6900	6900
7000	7000
7100	7100
7200	7200
7300	7300
7400	7400
7500	7500
7600	7600
7700	7700
7800	7800
7900	7900
8000	8000
8100	8100
8200	8200
8300	8300
8400	8400
8500	8500
8600	8600
8700	8700
8800	8800
8900	8900
9000	9000
9100	9100
9200	9200
9300	9300
9400	9400
9500	9500
9600	9600
9700	9700
9800	9800
9900	9900
10000	10000

Amount for the month of...

EXPLANATION

MA...

... OF ... SERVICES

75

5. Previous

... allowance of 1 Swahili Examination, C.O.D. of 2nd July, 1919 and S. 4021/65 of 22nd October, 1920. ... vote inadequate.

(2)

36

17

... required vide Item 20. ... of 25th August, 1920.

(2)

10

125

... required vide Item 20. ... inadequate ... estimated

10

100

... allowances

100

100

1920

14,287

COLONIAL ESTIMATES THE COLONY AND DEPENDENT TERRITORIES

1	2	3	4
Approved Estimates 1920-21 (War Bonus included)	Estimate for 12 months 1921-22 for purposes of comparison only (War Bonus included)	DETAILS	Estimated for the 9 months period April 1st to June 30th 1921 (War Bonus included)
		XX. POST OFFICE & TELEGRAPHS.	
		ADMINISTRATIVE STAFF.	
		PERSONAL EMOLUMENTS.	
800	1,000	1. *Postmaster General	600
60		2 Duty allowance	
560	800	3 *Deputy Postmaster General	400
50		4 Duty allowance	
300	100	6. *Chief Telegraph Engineer	100
20		6. Duty allowance	15
1,275	1,775	7. *3 Assistant Postmaster Generals (£500 by £25 to £800)	950
50	50	8. Charge allowance for Entebbe	35
70		9 2 Duty allowances of £35 each	52
450	575	10. *Chief Accountant (£500 by £25 to £800)	387
35		11. Duty allowance	20
350	420	12. Deputy Chief Accountant (£400 by £20 to £500)	240
811	1,000	13. *3 Assistant Chief Accountants (£250 by £12 to £300)	606
850	1,300	14. *4 Assistant Accountants (£300 by £15 to £400)	622
2,985	3,965	15. *9 1st Class Postmasters (£400 by £20 to £500)	2,181
270		16. 9 Duty allowances at £30 each	270
2,400	3,420	17. *9 2nd Class Postmasters (£350 by £15 to £400)	1,800
210		18. 9 Duty allowances at £24 each	216
1,200	1,400	19. 4 temporary relieving Postmasters at £350 each	900
13,662	15,820	Carried forward	6,490

7 Postmaster Generals

OF KENYA APRIL-DECEMBER 1921

5	6	7	8	9	10
Estimated for the 9 months period April 1st to June 30th 1921 (War Bonus included)	Amount in £ payable on Column 6	Amount in £ payable on Column 7	EXPLANATION		
			POST OFFICE & TELEGRAPHS.		
750	800		1. Revised scale of salary Formerly £800 by £25 to £880.		
600	500	60	Incorporated in salary.		
			Revised scale of salary Formerly £800 by £25 to £880.		
100	50	50	Incorporated in salary.		
			Post abolished vide G.O.D. 1342 of 15th September 1920 provision made for 3 months' pay only		
			M. Cairns		
			Incorporated in salary.		
1,381	650		Revised scale of salary Formerly £350 to £300 to £450.		
37			Secretary No. 20835/C/47 of 12th October 1920.		
481	125		Incorporated in salary.		
			Revised scale of salary. Formerly £300 by £15 to £450.		
		45	Incorporated in salary.		
315	90		Revised scale of salary. Formerly £400 by £15 to £450.		
821	284		Not provided for in new scale of salaries. Revised salaries at old salaries plus War Bonus actually drawn by incumbents.		
900	370		Revised scale of salary. Formerly £200 by £10 to £250.		
2,980	1,077		Revised scale of salary. Formerly £300 by £15 to £450.		
		270	Incorporated in salaries.		
2,565	932		Revised scale of salary. Formerly £200 by £12 to £300.		
		216	Incorporated in salaries.		
1,850	300		Not provided for in new scales of salaries and placed at minimum of same revised scale for 2nd Class Postmasters. Formerly £250 p.a. vide Government Gazette No. 101 of 13th August, 1920 to C.O.		
11,790	5,079	581			

Amputated

23

Amputated 29 1/2 (Round)

23

219
COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

Details of

Estimate for the 9 months April 1st, 1922 to Dec. 31st, 1922. (War Bonus not included).		Estimate for the 9 months April 1st, 1922 to Dec. 31st, 1922. (War Bonus not included).	
£	£	£	£
12,662	15,820	POST OFFICE AND TELEGRAPHS.—contd.	
		Brought forward ... 9,492	
		ADMINISTRATIVE STAFF.—contd.	
		PERSONAL EMPLOYMENTS.—contd.	
6,964	11,970	20.	*38 Postal Clerks and Telegraphists (£300 by £15 to £350) ... 5,200
440	870	21.	*3 Postal Clerks and Telegraphists, Junior (£150—£290) ... 330
170	815	22.	*Supervisor, Female (Telegraph) £300 by £15 to £350 ... 128
170	345	23.	*Supervisor, Female (Telephones) £300 by £15 to £350 ... 128
170	300	24.	*1 Postmaster (£300 by £15 to £350) ... 128
622	6,415	25.	*24 Female Postal Clerks and Telegraphists and Telephonists (£200 by £15 to £300) ... 2,710
960	1,920	26.	12 Junior Female Postal Clerks and Telegraphists and Telephonist ... 720
120	200	27.	Matron House-keeper ... 100
		ENGINEERING STAFF	
450	600	28.	*Telegraph Engineer (£500 by £25 to £600) ... 338
35		29.	Duty allowance ... 26
413	500	30.	*Assistant Telegraph Engineer (£275 by £20 to £300) ... 310
150	150	31.	Duty allowance while actually in charge of Northern Frontier Wireless communication ... 113
1,500	2,065	32.	6 Wireless Telegraph Engineer Operators (£300 by £15 to £400) ... 1,125
400	400	33.	4 Duty allowances of £100 each ... 400
20	50	34.	1 Duty allowance for Kisumu ... 50
935	1,130	35.	*3 Engineering Assistants (1 Wireless) (£350 by £15 to £400) ... 715
800	460	36.	*1 Chief Electrical Mechanician (£400 by £20 to £600) ... 220
912	360	37.	*4 Sub-Engineers (£350 by £15 to £400) ... 640
215	945	38.	Telegraph Storekeeper (£250 by £15 to £300) ... 100
			Brought forward ... 22,760
	44,820		

220
OF REVENUE, APRIL—DECEMBER, 1921

Expenditure

Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).		Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).	
£	£	£	£
11,869	4,079	921	
POST OFFICE AND TELEGRAPHS.—contd.			
PERSONAL			
8,977	6,006	20.	Formerly £170 by £15 to £200 ... £360. E.O.M. 1921
653	480	21.	Formerly £170 by £15 to £200 ... £360. E.O.M. 1921
237	145	22.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
237	145	23.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
225	185	24.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
4,061	1,720	25.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
1,440	960	26.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
150	80	27.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
450	150	28.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
376	87	29.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
14		30.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
1,542	565	31.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
305		32.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
		33.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
		34.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
	174	35.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
365	160	36.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
345	348	37.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
285	132	38.	Formerly £120 by £15 to £135 ... £260. E.O.M. 1921
33,090	14,344	956	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

DETAILS OF

EXPENDITURE.

1	2	3	4	5	6	7	8
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months from 1st April 1921 for comparison only. (War Bonus included).		Estimates for the 9 months from 1st April to Dec. 31st, 1921. For purpose of comparison only. (War Bonus not included).	Estimates for the 9 months from April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	Increase or Decrease on 12 months (Column 6 over Column 5).	Decrease for 12 months (Column 6 under Column 5).	EXPLANATION.
a	b		c	d	e	f	
		POST OFFICE AND TELEGRAPHS.—contd.					POST OFFICE & TELEGRAPHS.—contd.
165,477	154,877	Brought forward ...	79,052	116,189	68,286	18,816	
		OTHER CHARGES					
6,000	6,000	72 Postal material ...	4,500	4,500			
5,250	6,700	73 Carriage of mails by sea and bounty fees ...	3,025	5,025	1,450		73. Increasing volume of outgoing overseas mails.
3,000	3,000	74 Railway freight and haulage of Postal Van ...	2,250	2,250			
3,250	8,000	75 Internal carriage of mails ...	3,325	6,000	2,750		75. To provide for increased cost of vehicular transport of mails as compared with Porters to and from Uasin Gishu and in the Kenya Province, also increasing cost of native labour wholly Recurrent Expenditure.
750	1,500	76 Cost of printing stamps ...	62	1,125	750		76. Expense of new issue of stamps.
1,425	2,000	77 Return commission on Money Orders ...	1,448	1,500	575		77. Increasing Money Order business with countries abroad.
750	750	78 Parcel Post ...	62	562			
45	45	79 Upkeep of Boat and Launch ...	4	34			
600	600	80 Contingents ...	450	450			
4,500	8,000	81 Telegraph stations ...	2,250	6,000	3,700		81. Increasing traffic and rise in cost of material.
450	650	82 Lighting and conservancy charges ...	407	450	150		82. Additional facilities required.
450	1,200	83 Uniforms ...	407	900	750		83. Increasing cost of material and increasing personnel.
2,870	35,395	Carried forward ...	21,000	26,706	9,925		
166,347	154,877		21,000	116,183	68,286	18,816	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

224
OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

2	3	4
Approved Estimates for 1921-22 (War Bonus not included)	Estimates for 12 months 1921-22 for purposes of comparison only (War Bonus not included)	Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921, less War Bonus (War Bonus included) but not including the included
	DETAILS	
	POST OFFICE AND TELEGRAPHS.—contd.	
	Brought forward	35,911
		31,800
	TRAFFIC STAFF.—contd.—	
	PERSONAL EMOLUMENTS.—contd.	
780	Postmen	
2,250	Telegraph messengers, office, mail and boat boys	1,600
3,000	Overtime allowances	2,200
1,000	Temporary staff	1,100
50,005	Non-European, Personal Emoluments	37,000
	ENGINEERING STAFF.	
195	58. 1 Electrical Fitter for Wireless station, Mombasa	100
948	60. 15 3rd Class Telegraph Inspectors	929
1,120	61. 6 Indian Sub-Inspectors	840
300	62. 2 Blacksmiths	322
400	63. 4 Engine-men	225
1,606	64. 12 Linesmen (1st class)	300
1,122	65. 25 Linesmen (2nd class)	166
1,000	66. Linesmen at various rates	1,004
3,080	67. Native labour for construction and maintenance	617
		70
		100
		2,200
999	68. Telegraph carpenters	1,000
400	69. Acting allowances	240
3,500	70. Special non-pensionable allowances of Non-European Officers in respect of salary or house allowance	200
3,100	71. Years' allowance for Non-European Officers	410
		3,500
		3,100
57,527	Total Non-European Personal Emoluments	43,100
105,407	Total Personal Emoluments Carried forward	79,000

5	6	7	8	9
Estimates for the 9 months April 1st, 1921, Dec. 31st, 1921 (War Bonus included)	Income & Expenditure (Column 1) (Over Column 1)	Excess for 12 months (Column 2 minus Column 1)		EXPLANATION.
				POST OFFICE & TELEGRAPHS.—contd.
56,450	44,269	16,916		
37,978	9,068	900		
825	320		55.	Increasing wages due to rise in cost of labour.
3,375	2,250		56.	As above—also increased number required for new Post Offices.
2,250			58.	Reduction in number of temporary staff.
375		1,000		
44,803	11,633	1,900		
165			59.	War Bonus merged into salary and normal increase on old scale of emoluments.
929	200		60.	do do do do
840	322		61.	do do do do
225	120		62.	do do do do
300	166		63.	do do do do
1,004	617		64.	do do do do
70			65.	do do do do
100	100		66.	Additional labour required
2,200	1,000		67.	Formerly shown as "Maintenance of Lines."
1,000	240		68.	Increasing cost of Indian and Native transport
200	200		69.	Improved conditions of service.
410	3,500		70.	do do do do
3,100	3,100		71.	Improved conditions of service for Non-European Officers under Item 53
56,450	24,512	1,900		
116,183	68,286	18,816		

* One Appointment Pensionable (V.C. Divs.)

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

OF KENYA. APRIL—DECEMBER, 1921.

DETAILS OF

EXPENDITURE.

1 Approved Estimates, 1920-21. (War Bonus not included).	2 Estimates for 12 months April 1st, 1921, for increase of compensation only. (War Bonus included).	3 DETAILS	4 Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921, for purpose of comparison only. (War Bonus not included).	5 Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	6 Increase or 12 months (Column 5 over Column 1).	7 Decrease for 12 months (Column 5 under Column 1).	8 EXPLANATION.
		POST OFFICE AND TELEGRAPHS.—contd.					
105,497	154,877	Brought forward ...	79,045	116,189	68,286	18,816	POST OFFICE & TELEGRAPHS.—contd.
		OTHER CHARGES					
6,064	6,000	72 Postal material ...	4,900	4,500			
5,250	6,700	73 Carriage of mails by sea and bounty fees ...	3,667	5,025	1,450	73. Increasing volume of outgoing overseas mails.	
3,900	5,000	74 Railway freight and haulage of Postal Van ...	2,250	2,250			
5,250	8,000	75 Internal carriage of mails ...	3,957	6,000	2,750	75. To provide for increased cost of vehicular transport of mails as compared with Porters to and from Usain Gishu and in the Kenya Province, also increasing cost of native labour wholly Recurrent Expenditure.	
750	1,500	76 Cost of printing stamps ...	62	1,125	750	76. Expense of new issues of stamps.	
1,425	2,000	77 Return commission on Money Orders ...	1,425	1,800	575	77. Increasing Money Order business with countries abroad.	
750	750	78 Parcel Post ...	62	562			
45	45	79 Upkeep of Boat and Launch ...	45	84			
600	600	80 Contingencies ...	600	450			
4,500	8,000	81 Telegraph stations ...	4,500	6,000	3,500	81. Increasing traffic and rise in cost of material.	
450	600	82 Lighting and communication charges ...	450	450	150	82. Additional facilities required.	
450	1,200	83 Uniforms ...	450	900	750	83. Increasing cost of material and increasing personnel.	
28,400	36,395	Carried forward ...	21,000	28,706	9,925		
165,497	154,877		79,045	116,183	68,286	18,816	

ESTIMATE OF THE COLONY AND PROTECTORATE

OF KENYA APRIL—DECEMBER, 1921.

EXPENDITURE

DETAILS OF

Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (For purposes of comparison only. (War Bonus and Bonuses.)

POST OFFICE AND TELEGRAPHS

SPECIAL EXPENDITURE

Telephone extensions and material

Telegraph construction material

Postal and Police extensions and arrangements

Telephone extensions and Northern Frontier Wireless stations

Telegraph line from Nakuru

Additional copper telegraph wire Kisumu

Telegraph extensions and material in Gishu Plateau and District

Purchase of Military lines

New Bicycles

Motor cycles

5	6	7	8
Estimate for the 9 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included.)	Estimated on 12 months (Column 5 over Column 1).	Estimated on 12 months (Column 2 over Column 1).	EXPLANATION
			POST OFFICE AND TELEGRAPHS
			SPECIAL EXPENDITURE.
800	890		1. Amount transferred from Item 87. Recurrent Expenditure.
600	600		2. Amount transferred from Item 88. Recurrent Expenditure.
1,320	1,360		3. Amount transferred from Item 72. Recurrent Expenditure.
1,250	2,200		4. New material required for development of public Telephone service.
2,000			
3,750			5. Required for the erection of Wireless stations at Lamu, Sankuri, Meru, Waghier and Turkana the plant for which is already in the country.
2,000		1,200	
2,500			
		1,500	
		1,500	
		5492	
			9. Amount transferred from Item 84. Recurrent Expenditure.
		250	10. Amount transferred from Item 85. Recurrent Expenditure.
50,000	50,000	5,392	NET INCREASE, HEAD XXa, £5,208.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATES

OF KENYA. APRIL-DECEMBER, 1921.

1	2	3	4
Approved Estimates, 1921-22. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 9 months April to Dec. 1921, for purposes of comparison only. (War Bonus not included).
XXI.—RAILWAY DEPARTMENT.			
5,252	...	(A) Maintenance of Ways and Works	11,074
101,000	...	(B & C) Locomotive, Carriage and Wagon Expenses	300,000
143,857	...	(D) Traffic Expenses	107,274
85,569	...	(E) General Charges	64,111
121,321	...	(F) Steam Boat Service	90,000
169,374	...	(G) Special and Miscellaneous Expenditure	127,000
1,067,489	...	Total Working Expenses	800,659
23,923	...	Loan Charges	17,912
1,091,412	...	Total Railway Department	818,571
XXIa. RAILWAY DEPARTMENT.			
SPECIAL EXPENDITURE.			
10,500	...	1 Thika Railway Branch	7,875
3,300	...	2 Goods Station, Mile 15, Thika Line	2,475
13,800	...	Total Railway Department Special Expenditure	10,350
XXIb. BUSOGA RAILWAY.			
11,031	...	(A) Maintenance of Ways and Works	5,271
5,623	...	(B & C) Locomotive, Carriage and Wagon Expenses	1,221
1,731	...	(D) Traffic Expenses	1,300
3,277	...	(E) General Charges	500
32,642	...	(F) Steam Boat Service	21,181
17,137	...	(G) Special and Miscellaneous Expenditure	12,830
79,441	...	Total Busoga Railway	35,783
XXIc. PORT-BELL KAMPALA RAILWAY.			
2,562	...	(A) Maintenance of Ways and Works	2,562
2,287	...	(B & C) Locomotive, Carriage and Wagon Expenses	2,287
2,466	...	(D) Traffic Expenses	2,466
780	...	(E) General Charges	750
3,861	...	(G) Special and Miscellaneous Expenditure	3,861
11,876	...	Total Port-Bell Kampala Railway	11,876

5	6	7	8
Estimated for the 9 months April to Dec. 1921. (War Bonus included).	Percentage in 12 months (Column 2 over Column 1).	Percentage for 12 months (Column 3 over Column 1).	EXPLANATION
...	RAILWAY DEPARTMENT
...	...	147,672	
...	...	400,487	
...	...	143,053	
...	...	85,569	
...	...	121,329	
...	...	169,374	
...	...	1,067,489	
...	...	24,923	
...	...	1,091,412	DECREASE, HEAD XXI, £1,091,412
XXIa. RAILWAY DEPARTMENT.			
SPECIAL EXPENDITURE.			
...	...	10,500	
...	...	3,300	
...	...	13,800	DECREASE, HEAD XXIa, £13,800
XXIb. BUSOGA RAILWAY.			
...	...	11,031	
...	...	5,623	
...	...	1,731	
...	...	3,277	
...	...	32,642	
...	...	17,137	
...	...	79,441	DECREASE, HEAD XXIb, £23,420
XXIc. PORT-BELL KAMPALA RAILWAY.			
...	...	2,562	
...	...	2,287	
...	...	2,466	
...	...	780	
...	...	3,861	
...	...	11,876	DECREASE, HEAD XXIc, £11,876

STATE ESTIMATE FOR THE COLONY AND PROTECTORATE

OF KENYA APRIL—DECEMBER, 1921

Details of

EXPENDITURE

Particulars	Estimated for April to Dec. 1921	Estimated for April to Dec. 1920
AGRICULTURAL DEPARTMENT		
AGRICULTURAL OFFICERS AND ASSISTANTS		
1. Allowance to Principal Officer (2500)	2500	2500
2. Deputy Officer (2100)	2100	2100
3. Statisticians (2400)	2400	2400
4. Senior Codes Officer (2500)	2500	2500
5. Coffer Officer (2500)	2500	2500
6. Senior Clerk (2500)	2500	2500
7. Plant Inspector (2500)	2500	2500
8. Agricultural Officer (2500)	2500	2500
9. Dairy and Cattle Officer (2500)	2500	2500
10. Horticultural (2500)	2500	2500
11. Plant Inspector (2500)	2500	2500
12. Officer and Inspector (2500)	2500	2500
13. Assistant (2500)	2500	2500
14. Carried forward		

Particulars	Estimated for April to Dec. 1921	Estimated for April to Dec. 1920
AGRICULTURAL DEPARTMENT		
TELEGRAMS		
Brought forward	21,336	25,796
1. Revised scale of salary for telegraphist	150	150
2. New appointment	172	172
3. Revised scale of salary for telegraphist	150	150
4. New appointment	150	150
5. New appointment	150	150
6. New appointment	150	150
7. New appointment	150	150
8. New appointment	150	150
9. New appointment	150	150
10. New appointment	150	150
11. Revised scale of salary and general increment	150	150
12. New services	150	150
13. Revised scale of salary and general increment	150	150
14. New appointment	150	150
15. Revised scale of salary and general increment	150	150
16. Revised scale of salary and general increment	150	150
Total	2,815	2,815

Financial Officer

OF REVENUE... 1921

DEPARTMENT

DEPARTMENT

DEPARTMENT - cont.

Particulars of Expenditure

1920-21

AGRICULTURAL

340

420

£500

8,000

36

45

Office allowance

1,200

50

1,580

19

Travel

1,500

96

House

1,500

allowance

1,300

210

21

Printing

5,000

210

22

Printing

21

23

House

24

Printing

25

Printing

26

Printing

27

Printing

5,000

5,000

315

890

210

60

25

300

3,155

3,155

- 17 Change of holder of post. Designation altered from Agriothorax Superintendent. Revised scale salary. Formerly £250 by £17 to £400
- 18 Not reported. Cases included in those of Officer
- 19 Revised salaries and normal increments
- 20 Improved conditions of service and normal increments
- 21 New appointments 2,000/15
- 22 Increase of 10% in 1921
- 23 Increase of 10% in 1921
- 24 Increase of 10% in 1921

1,070

11,000

3,180

SCOTT'S OFFICE, LONDON

EXPLANATION

ANALYSIS

DEPARTMENT - contd.

AGRICULTURAL DEPT.

4,426				
340	420			8,000
		2,500		
36		18	Office allowance	1,200
50	1,280	19	T Barrow	1,500
		20	Hou	1,500
				1,392
				6,392

315		17	Change of holder of post. Designation altered from ...	
		18	Not required. Cases included in those of ...	
820		19	Revised scale of salaries and normal ...	
60		20	Improved conditions of service paid ...	
28		21	New ...	
300		22	...	
		23	...	
		24	...	
3,155				
1,278	41,894			3,188

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included)	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included)	DETAILS	Estimates for the 9 months ended 31st Dec 1921 for purposes of comparison only. (War Bonus not included)
£	£		£
		AGRICULTURAL DEPARTMENT—contd.	
9,062	18,371		7,472
		ADMINISTRATIVE AND GENERAL—contd. MISCELLANEOUS.	
1,350	1,500	32. Transport, Passages	1,013
600	500	33. Carriage of <i>stock</i>	450
793	850	34. Motor transport	306
682	800	35. Local travelling	512
675	750	36. Travelling allowances	280
75	100	37. Tobacco experiments, seeds and expenses	60
	100	38. Dairying, Pig and Poultry Industries	
337	337	39. Seeds for distribution to Natives	254
60	100	40. Meteorological Instruments and maintenance	
		41. Library—Books and Periodicals	113
45	50	42. Typewriter	45
375	374	43. Printing, Illustrations, etc.	281
450	305	44. Agricultural Development—Special Services	338
375	300	45. Contribution to Imperial Bureau of Entomology	281
150	100	46. Contribution to Imperial Bureau of Mycology	112
900	600	47. Grants-in-aid to E. A. Agricultural Society and Stud Book	175
300	300	48. Contingencies	225
7,319	7,812	Total Miscellaneous	5,502
17,281	25,683	Total Administrative and General, Carried forward	12,974

OF KENYA, 1921—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimates for the 9 months ended 31st Dec 1921. (War Bonus included)	For same 9 months (Column 5 over Column 1).	Decrease for 12 months (Column 5 under Column 1).	EXPLANATION.
£	£	£	
			AGRICULTURAL DEPARTMENT—contd.
13,779	11,504	3,185	
1,125	150	...	32. Provision for allowance towards passages for Officers families.
375	...	100	33. Freight on export products provided for under new Road.
637	55	...	34. Increased Motor cycle travelling by Technical Officers.
400	118	...	35. To provide for increase in travelling by Technical Officers and increased cost of equipment.
561	75	...	36. Increased travelling and increased allowances.
75	35	...	37. Formerly expenses for Tobacco, previous provision inadequate
75	100	...	38. To provide for appliances and sundry requirements of Dairy, Pig and Poultry Officer.
254	...	...	40. Increased cost of equipment and extension of Meteorological Stations.
75	40	...	41. Increased cost of Books and extension of Library. Formerly shows as "Costs of Reference."
187	100	...	42. Special machine required for preparation of Statistical Records.
50	5	...	44. Formerly designated "Grant-in-aid for Agricultural Development"
281	...	...	45. <i>Good</i> No. 1303 of 22nd November, 1920. <i>July 1921 for 1921-22</i>
925	...	150	46. Converted at Fls 10 to £ in error in Estimates for 1920-21. <i>see 40806/7, R.P.</i>
300	...	75	47. The full amount for 12 months will probably fall due for payment during the nine months but this is not to be taken as an indication that any increase is intended for the full period of one year.
100	...	50	
600	...	300	
225	...	...
5,745	668	613	
19,624	12,262	3,800	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).		
17,281	25,683	AGRICULTURAL DEPARTMENT.—contd.	
		Brought forward	12,174
		"B" DIVISION OF TROPICAL AGRICULTURE.	
		PERSONAL EMOLUMENTS	
450	625	49. Chief of Division (£200 by £175 to £275)	
45	...	50. Chief of Division, duty allowance	
400	525	51. Tropical Agriculturist (£500 to £250 to £600)	
175	325	52. Overseer (£250 to £15 to £345)	
260	320	53. Manager Mazera Experiment Station (£250 by £15 to £265)	
	250	54. 2 Foremen Instructors (£250 by £15 to £265)	
180	280	55. Manager Kibos Experiment Station (£250 by £15 to £265)	
750		56. 50% addition on salary of native staff. Fl. 10 to the 4th division etc.	500
	1,162	57. Local allowances	
2,273	8,487	Total European Personal Emoluments	1,704
	90	58. 1 Clerk, 4th grade	
225	360	59. 6 Native Instructors	100
	35	60. 2 Messengers	
225	465	Total Non-European Personal Emoluments	169
2,498	3,972	Total "B" Division of Tropical Agriculture	1,873
17,281	25,683	Personal Emoluments, Carried forward	12,044

OF THE COLONY AND PROTECTORATE

5	6	7	8	9
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).			EXPLANATION.
		AGRICULTURAL DEPARTMENT.—contd.		
		PERSONAL EMOLUMENTS		
417	517	59. Chief of Division (£200 by £175 to £275)	17	It would seem probable that the salary of the Chief of Division would be increased to £275 in 1921-22.
191	239	60. Chief of Division, duty allowance	48	It would seem probable that the salary of the Chief of Division would be increased to £275 in 1921-22.
241	340	61. Tropical Agriculturist (£500 to £250 to £600)	129	It would seem probable that the salary of the Tropical Agriculturist would be increased to £600 in 1921-22.
241	340	62. Overseer (£250 to £15 to £345)	129	It would seem probable that the salary of the Overseer would be increased to £345 in 1921-22.
224	320	63. Manager Mazera Experiment Station (£250 by £15 to £265)	129	It would seem probable that the salary of the Manager Mazera Experiment Station would be increased to £265 in 1921-22.
224	320	64. 2 Foremen Instructors (£250 by £15 to £265)	129	It would seem probable that the salary of the Foremen Instructors would be increased to £265 in 1921-22.
190	280	65. Manager Kibos Experiment Station (£250 by £15 to £265)	129	It would seem probable that the salary of the Manager Kibos Experiment Station would be increased to £265 in 1921-22.
		66. 50% addition on salary of native staff. Fl. 10 to the 4th division etc.		It would seem probable that the salary of the native staff would be increased to £500 in 1921-22.
671	1,162	67. Local allowances	235	It would seem probable that the local allowances would be increased to £235 in 1921-22.
2,677	8,487	Total European Personal Emoluments	803	
	90	68. 1 Clerk, 4th grade	80	
180	360	69. 6 Native Instructors	135	It would seem probable that the salary of the Native Instructors would be increased to £135 in 1921-22.
	35	70. 2 Messengers	35	
275	465	Total Non-European Personal Emoluments	260	
2,952	3,972	Total "B" Division of Tropical Agriculture	893	
19,084	12,269	Personal Emoluments, Carried forward	3,800	

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS.	Estimates for the 6 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
£	£		£
		AGRICULTURAL DEPARTMENT.—contd.	
23,244	33,945	Brought forward ...	17,146
		“D” DIVISION OF ENTOMOLOGY.	
		PERSONAL EMOLUMENTS.	
450	650	74. *Chief of Division (£500 by £25 to £750)	488
45	...	75. Chief of Division, Duty allowance ...	...
695	1,050	76. 2 Entomologists ...	787
595	...	77. 50% addition on account of conversion at Fls. 10 to the £ ...	...
...	850	78. Local allowances ...	687
123	144	79. 1 Clerk, 4th grade ...	108
1,908	2,694	Total Personal Emoluments ...	2,020
		OTHER CHARGES.	
900	600	80. Upkeep of Laboratory ...	450
300	200	81. Labour ...	180
1,200	800	Total Other Charges ...	630
3,108	2,894	Total Division of Entomology ...	2,650
		“A” NAIVABA STOCK FARM.	
		PERSONAL EMOLUMENTS.	
375	...	82. Manager (£700 by £25 to £600)	351
300	18	83. Manager, Footing allowance ...	...
250	250	84. 1 Stockman (£250 by £20 to £300)	250
11	250	85. 1 Stockman (£250 by £15 to £300)	250
150	...	86. 1 European Clerk ...	150
315	...	87. 50% addition on account of conversion at Fls. 10 to the £ ...	315
...	530	88. Local allowances ...	...
1,440	...	Total Personal Emoluments ...	1,366
20,742	31,789	Carried forward ...	19,776

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8	9	10
Estimates for the 6 months April 1st, 1921 to Dec. 31st, 1921. (War Bonus included).	Income on 12 months (Column 1) over (Column 2).	Decrease for 12 months (Column 2) under (Column 1).			EXPLANATION.
£	£	£			
					AGRICULTURAL DEPARTMENT.—contd.
25,698	15,839	5,188			
488	200	...			74. Revised scale of salary and normal increment. Item No. 46 of 1920-21.
787	355	45			75. Incorporated in salary.
...	...	...			76. Revised scale of salary and normal increments. Item No. 48 of 1920-21.
...	...	695			
687	850	...			
108	21	...			79. Revised scale of salary.
2,020	1,428	640			
450	...	360			80. Items Nos. 52 and 54 of 1920-21 incorporated under this Head.
180	...	100			
630	...	465			
2,650	1,428	1,040			
351	125	...			82. Revised scale of salary and normal increment. Formerly £400 p.a.
...	250	...			84. 50% appointment in lieu of Station Assistant.
250	250	...			85. In lieu of European Clerk. Item No. 80.
...	...	150			86. Post abolished (replaced by 1 Stockman).
315	530	...			
1,366	1,178	500			
20,776	17,265	6,178			

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COLONIAL ESTIMATES: THE COLONY AND PROTECTORATE

DETAILS OF

1	2	3	4
Approved Estimates, 1920-21. (War Bonus not included).	Estimates for 12 months 1921-22, for purposes of comparison only. (War Bonus included).	DETAILS	Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).
2	3		4
		AGRICULTURAL DEPARTMENT.—contd.	
23,244	33,945	Brought forward ...	17,441
		"D" DIVISION OF ENTOMOLOGY.	
		PERSONAL EMOLUMENTS.	
450	650	74. *Chief of Division (£500 by £25 to £750)	...
45	...	75. Chief of Division, Duty allowance	...
695	1,050	76. 2 Entomologists	...
595	...	77. 50% addition on account of conversion at Fls. 10 to the £	44
...	850	78. Local allowances	...
123	144	79. J Clerk, 4th grade	22
1,908	2,694	Total Personal Emoluments	1,671
		OTHER CHARGES.	
900	600	80. Upkeep of Laboratory	60
300	200	Lease	200
1,200	800	Total Other Charges	800
3,108	2,1	Total Division of Entomology	2,471
		"A" NAIWANA STOCK FARM.	
		PERSONAL EMOLUMENTS.	
...	300	81. Manager (£700 by £25 to £600)	...
...	100	82. Manager, Expenses allowance	...
...	250	83. J Stockman (£250 by £25 to £275)	...
...	250	84. J Stockman (£250 by £25 to £275)	...
...	150	85. 1 European clerk	...
...	315	86. 50% addition on account of conversion at Fls. 10 to the £	27
...	500	87. Local allowances	...
1,400	...	Total Personal Emoluments	1,400
2,708	...	Carried forward	19,771

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OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimates for the 9 months April 1st, 1921, to Dec. 31st, 1921. (War Bonus included).	Increase or Decrease on 1920-21. (Column 2 over Column 1).	Decrease for 22 months (Column 2 under Column 1).	EXPLANATION.
5	6	7	8
			AGRICULTURAL DEPARTMENT.—contd.
25,698	15,830	5,188	
488	200	...	74. Revised scale of salary and normal increment. Item No. 46 of 1920-21.
787	355	45	75. Incorporated in salary.
...	...	...	76. Revised scale of salary and normal increments. Item No. 48 of 1920-21.
687	850	...	78. Revised scale of salary.
108	21	...	79. Revised scale of salary.
2,020	1,428	640	
450	...	360	80. Items Nos. 52 and 54 of 1920-21 incorporated under this Head
150	...	100	
600	...	460	
3,020	1,428	1,040	
...	125	...	82. Revised scale of salary and normal increment. Formerly £400 p.a.
...	...	...	83. Appointment in lieu of Station Assistant.
...	...	...	84. In lieu of European clerk. Item No. 86.
...	...	100	85. Post abandoned (replaced by J Stockman)
...	550	375	
1,343	1,178	505	
23,378	17,265	6,178	

COLONIAL ESTIMATES THE COLONY AND PROTECTORATE

DETAILS.

1	2	3	4
Approved	Estimate for 12 months (1922-23) for purposes of comparison only (War Bonus included)	DETAILS	Estimate for 9 months (April 1st, 1922, to Dec. 31st, 1921) (War Bonus not included)
		AGRICULTURAL DEPARTMENT.—contd.	
40,047	54,865	Brought forward	30,050
		"H" VETERINARY DIVISION.	
		PERSONAL EMOLUMENTS.	
		116 Veterinary Advisor (£1,000 $\frac{1}{2}$ payable by Uganda Government)	
		117 Personal allowance ($\frac{1}{2}$ payable by Uganda Government)	
500		118 *Chief Veterinary Officer	525
		119 Duty allowance	45
		120 *Deputy Chief Veterinary Officer	450
		121 Duty allowance	18
		122 5 Senior Veterinary Officers (£600 by £25 to £700)	
25		123 9 Junior Veterinary Officers (£500 by £25 to £600)	4,830
500	1,000	124 2 Junior Veterinary Officers (£500 by £25 to £600)	
	600	125 *Chief Quarantine Officer (£500 by £25 to £600)	
250		126 Office Superintendent and Assistant Accountant (£400 by £20 to £500)	230
500	400	127 Permit Officer (£300 by £15 to £400)	225
900	380	128 Registrar of Brands (£300 by £15 to £400)	150
	9,075	129 19 Stock Inspectors (£250 by £15 to £300)	3,250
	200	130 Stockkeeper (£250 by £15 to £400)	125
75		131 *3 (3) (3) (£250 by £15 to £400)	390
		132 Home Allowance to European Officers	150
	500	133 Home Allowance to European Officers	0
	50	134 Home Allowance to European Officers	0
		135 Home Allowance to European Officers	5,400
	10,453	136 Home Allowance to European Officers	0
31,863	12,815	Total Personal Emoluments	16,050
40,047	54,865	Brought forward	30,050

*Footnote 6/22.

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

5	6	7	8
Estimate for the 9 months (April 1st, 1922, to Dec. 31st, 1921) (W. & Bonus not included)	Increase or Decrease on 1920 estimate (Column 5 over Column 1)	Decrease for 12 months (Column 5 under Column 1)	EXPLANATION
			AGRICULTURAL DEPARTMENT.—contd.
41,417	28,041	8,193	
			116— New appointment.
375	500	...	118. Revised scale of salary. Formerly £700 p.a.
188	250	...	119. Incorporated in salary.
750	300	...	120. Revised scale of salary. Formerly £600 p.a.
600	200	...	121. Incorporated in salary.
		50	
6,637	2,410	...	122 & 123. Revised scale of salary. Sec. No. 8, 3065/141 of 14th September, 1920. Formerly 11 at £400 by £20 to £500 etc. 2 at £400 p.a. 6 at £400 p.a.
450	100	...	124. New appointments.
315	140	...	125. Revised scale of salary. Sec. No. 1258/152 of 26th July, 1920. Formerly £300 p.a.
600	100	...	126. Rev. of salary and normal increment. Formerly £350 by £15 to £400.
200	100	...	127. Revised scale of salary. Formerly £400 p.a.
200	100	...	128. do. do. £250 p.a.
4,407	1,250	...	129. Revised scale of salary. Formerly £250 by £15 to £300.
199	95	...	130. Revised scale of salary. Formerly £150 by £15 to £250.
400	265	...	131. Revised scale of salary. Formerly £150 by £15 to £250.
653	550	...	132. New scale and provision for allowance to Stock Inspectors. Formerly provided for under Schedule XVIII.
300	300	...	133. Improved conditions of service.
50	50	...	134. do
33,970	12,559	7,578	
41,417	28,041	8,193	

COLONIAL ESTIMATES THE COLONY AND PROTECTORATE

DETAILS OF

OF KENYA. APRIL—DECEMBER, 1921.

EXPENDITURE.

1	2	3	4
Approved	Estimated for 12 months 1922 for purposes of comparison only (War Bonus included)	DETAILS	Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only (War Bonus not included)
£	£		£
		AGRICULTURAL DEPARTMENT.—contd.	
40,047	54,895	Brought forward	30,050
		"H" VETERINARY DIVISION.	
		PERSONAL EMOLUMENTS.	
		116 Veterinary Advisor (£1,000 $\frac{1}{2}$ payable by Uganda Government) ...	
		117 Personal allowance ($\frac{1}{2}$ payable by Uganda Government) ...	
200		118 *Chief Veterinary Officer ...	525
		119 Duty allowance ...	15
		120 *Deputy Chief Veterinary Officer ...	450
		121 Duty allowance ...	35
534		122 5 Senior Veterinary Officers (£2600 by £25 to £700) ...	4,830
	25	123 9 Junior Veterinary Officers (£500 by £25 to £600) ...	
500	3,000	124 2 Junior Veterinary Officers (£500 by £25 to £600) ...	
	600	125 *Chief Quarantine Officer (£500 by £25 to £600) ...	375
280		126 Office Superintendent and Assistant Accountant (£400 by £20 to £500) ...	210
300	420	127 Permit Officer (£300 by £15 to £400) ...	225
200	380	128 Registrar of Brands (£300 by £15 to £400) ...	150
	6,275	129 19 Stock Inspectors (£250 by £15 to £300) ...	3,850
	200	130 Stock Inspectors (£200 by £15 to £400) ...	120
	750	131 *3 (3) and (£250 by £15 to £400) ...	280
	800	132 Home Allowances to European Officers ...	230
	300	133 Home Allowances to European Officers ...	200
	10,653	134 Home Allowances to European Officers ...	6,400
21,868	31,881	Total Personal Emoluments	16,000
40,047	54,895	Brought forward	30,050

5	6	7	8
Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921 (W. & Bonus not included)	Increase or Decrease on 12 months (Column 5 over Column 1)	Decrease for 12 months (Column 5 under Column 1)	EXPLANATION
£	£	£	
41,417	20,041	6,193	AGRICULTURAL DEPARTMENT.—contd.
			116 New appointment.
375	500	...	118 Revised scale of salary. Formerly £700 p.a.
188	250	...	119 Incorporated in salary.
750	300	60	120 Revised scale of salary. Formerly £600 p.a.
600	200	50	121 Incorporated in salary.
			122 & 123 Revised scale of salary. See Sec. No. 8, 3065/141 of 14th September, 1920. Formerly £1 at £400 by £20 to £500 etc. £1 at £400 p.a. fixed.
6,687	2,410	...	124 New appointments.
450	100	...	125 Revised scale of salary. See Sec. No. 1258/152 of 26th July, 1921. Formerly £300 p.a.
315	140	...	126 Revised scale of salary and normal increments. Formerly £50 by £15 to £400.
600	100	...	127 Revised scale of salary. Formerly £300 p.a.
200	120	...	128 do do do do do do
4,407	1,450	...	129 Revised scale of salary. Formerly £200 by £15 to £300.
190	95	...	130 Revised scale of salary. Formerly £150 by £15 to £250.
600	265	...	131 Revised scale of salary. Formerly £150 by £15 to £250.
653	550	...	132 New scale and provision for allowance to Stock Inspectors. Formerly provided for under Schedule XXVIII.
225	300	...	133 Improved conditions of service.
		7,265	134 do do do do do do
23,970	12,070	7,378	
41,417	20,041	6,193	

COLONIAL ESTIMATES, THE COLONY AND P. DEPENDENCIES

OF KENYA. APRIL-DECEMBER, 1921.

DETAILS OF

EXPENDITURE

1		2		3		4		5		6		7		8	
Approved Estimates, 1922 (War Bonus not included).		Estimates for 1921-22 for the 9 months ending 31st March 1922 (War Bonus not included).		Description		Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921, for purposes of comparison only. (War Bonus not included).		Estimates for the 9 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus included).		Increase or Decrease over Column 1).		Increase for 12 months (Column 2 over Column 1).		EXPLANATION.	
a		b		c		d		e		f		g		h	
AGRICULTURAL DEPARTMENT.—contd.															
Brought forward ...						30,050	41,417	28,041	8,198						
40,847	54,895					16,350	28,921	17,588	7,378						
VETERINARY DIVISION.—contd.															
PERSONNEL.—contd.															
246	288	137.	4	Clerks and Messengers ...	186	216	42	137.	Revised scale of salaries.						
657	807	138.	3	Indian Veterinary Assistants ...	493	604	150	138.	War Bonus merged into salaries.						
48	48	139.		House allowance ...	30	36		139.	Improved conditions of service.						
	115	140.		Special non-pensionable allowance to Non-European officers ...		87	115								
1,950	1,950	141.		Labour ...	1,462	1,462									
2,201	3,278					2,176	3,405	307							
Total Non-European Personal Emoluments						18,520	26,375	17,840	7,378						
24,703	35,166														
OTHER CHARGES.															
1,140	1,140	142.		Machines and instruments ...	855	855									
3,075	1,140	143.		Handicrafts of Quarantine Station ...	11,307	8,509	3,730	143.	Capital Expenditure transferred to Public Works Department.						
1,770	1,770	144.		Machines of District ...	1,325	1,327									
450	450	145.		Medical supplies for 14 Officers ...	33	388									
750	750	146.		Computing and Printing ...	562	562									
450		147.		Incidental ...	33	338									
1,050	2,250	148.		Transport Passes ...	1,402	1,687	300	148.	Increased cost of passages and passages for allowance towards passages of officers' families.						
2,025	4,000	149.		Local transport ...	1,519	3,000	1,975	149.	Increased travelling by officers outside their districts and in newly settled areas; increased cost of camp equipment.						
2,025	2,025	150.		Inter-district transport ...	1,519	1,519									
375	975	151.		Travelling allowances ...	731	731									
450	1,450			Carriage of goods ...	338	338									
150	250	152.		Books for Reference ...	187	187	100	152.	To provide books of reference for 5 district stations.						
7,210	20,954					19,391	23,375	3,780							
Total Veterinary Division						46,766	20,215	11,458							
53,914	72,108					87,188	48,256	19,301							
Brought forward ...															

AGRICULTURAL DEPARTMENT - contd.

AGRICULTURAL DEPARTMENT - contd.

Brought forward 55,415

Payable on 1st April 1954

100 Veterinary Pathologist (1954) 1,000

101 Veterinary Pathologist (1954) 1,000

102 Veterinary Pathologist (1954) 1,000

103 Veterinary Pathologist (1954) 1,000

104 Veterinary Pathologist (1954) 1,000

105 Veterinary Pathologist (1954) 1,000

106 Veterinary Pathologist (1954) 1,000

107 Veterinary Pathologist (1954) 1,000

108 Veterinary Pathologist (1954) 1,000

109 Veterinary Pathologist (1954) 1,000

110 Veterinary Pathologist (1954) 1,000

111 Veterinary Pathologist (1954) 1,000

112 Veterinary Pathologist (1954) 1,000

113 Veterinary Pathologist (1954) 1,000

114 Veterinary Pathologist (1954) 1,000

115 Veterinary Pathologist (1954) 1,000

116 Veterinary Pathologist (1954) 1,000

117 Veterinary Pathologist (1954) 1,000

118 Veterinary Pathologist (1954) 1,000

119 Veterinary Pathologist (1954) 1,000

Sl. No.	Grade	Pay Band	Pay	Pay Band	Pay	EXPLANATION
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AGRICULTURAL DEPARTMENT - contd.

Brought forward

120 Veterinary Pathologist (1954) 1,000

121 Veterinary Pathologist (1954) 1,000

122 Veterinary Pathologist (1954) 1,000

123 Veterinary Pathologist (1954) 1,000

124 Veterinary Pathologist (1954) 1,000

125 Veterinary Pathologist (1954) 1,000

126 Veterinary Pathologist (1954) 1,000

127 Veterinary Pathologist (1954) 1,000

128 Veterinary Pathologist (1954) 1,000

129 Veterinary Pathologist (1954) 1,000

130 Veterinary Pathologist (1954) 1,000

131 Veterinary Pathologist (1954) 1,000

132 Veterinary Pathologist (1954) 1,000

133 Veterinary Pathologist (1954) 1,000

134 Veterinary Pathologist (1954) 1,000

135 Veterinary Pathologist (1954) 1,000

136 Veterinary Pathologist (1954) 1,000

137 Veterinary Pathologist (1954) 1,000

138 Veterinary Pathologist (1954) 1,000

139 Veterinary Pathologist (1954) 1,000

140 Veterinary Pathologist (1954) 1,000

141 Veterinary Pathologist (1954) 1,000

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137	1,000
138	1,000
139	1,000
140	1,000
141	1,000

2,400
3,390
41,012

AGRICULTURAL DEPARTMENT - contd.

Brought forward 58,417

Prisoners' Allowances

Veterinary Pathologists

Plant Pathologists

Plant Pathologists

Plant Pathologists

Plant Pathologists

Plant Pathologists

Plant Pathologists

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Plant Pathologists

Plant Pathologists

Plant Pathologists

2,829

1,275

10,200

91,984

15,000

15,000

11,827

11,827

AG.	CLASS.	DEPT.	EXPLANATION
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AGRICULTURAL DEPARTMENT - contd.

Brought forward 13,250

Revised scale of salary

Incorporated in salary

Revised scale of salary

Revised scale of salary

Revised scale of salary

Revised scale of salary

Revised scale of salary

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Revised scale of salary

2,400

3,300

47,317

11,827

40,200

10,000

ANNUAL ESTIMATE, THE COLONY AND PROTECTORATE

DETAILS OF

DETAILS		DETAILS		Expenditure for the 5 months April 1st, 1920 to Dec. 31st, 1920, for purposes of comparison only. (War items not included)
1	2	3	4	5
91,961	114,000		Payments received	68,784
10,308	15,927		Balance forward	7,771
2,625	3,375	178	AGRICULTURAL DEPARTMENT	
3,375	4,500	176	Extension of Laboratory	
0,750	6,750	127	Extension of Laboratory	
4,500	4,500	128	Extension of Laboratory	
225	225	179	Extension of Laboratory	
90	70	180	Extension of Laboratory	
1,200	150	181	Extension of Laboratory	
450	150	182	Extension of Laboratory	
750	750	183	Extension of Laboratory	
20,715	20,715		Total - Other	
31,077	37,522		Division of Veterinary	
123,534	155,489		Total Agricultural	

OF KENYA, APRIL—DECEMBER, 1920.

EXPENDITURE

1	2	3	4	5
Expenditure for the 5 months April 1st, 1920 to Dec. 31st, 1920, (War items included)	Expenditure for the 5 months April 1st, 1919 to Dec. 31st, 1919, (War items included)	Decrease for 12 months (Column 2 under Column 1)	AGRICULTURAL DEPARTMENT	
6	7	8	9	10
87,780	48,256	19,801	AGRICULTURAL DEPARTMENT—contd.	
11,945	8,904	3,339		
2,581	750	...	175.	Extension of Laboratory. Increased cost of Laboratory requirements.
3,375	525	...	176.	Extension of Laboratory. Increased cost of Laboratory requirements.
5,063	...	...
3,375	...	...
169	...	90	181.	Fewer passages required.
70	...	450	183.	Improved conditions of service.
562	...	...
337	...	...
169	75	...		
562	...	...
16,218	1,350	470		
23,158	10,254	3,809		
115,941	53,510	23,110		NET INCREASE, HEAD XX, £30,400.

COLONIAL ESTIMATES, NIGER COLONY AND PROTECTORATE

OF REVENUE: APRIL-DECEMBER, 1920.

Department of

EXPENDITURE

1	2	3	4
Approved Estimates, 1920-21. (With Excesses not included)	Estimates for 12 months ending 31st Dec. 1920. (With Excesses not included)		Estimated for the 9 months ending 31st Dec. 1920. (With Excesses not included)
XXIII. AGRICULTURAL DEPARTMENT.			
Special Expenditure.			
	1,900	1	4,100
	2,455		
225	77		160
	507		
394			398
	70		
750	2,666		50
90	0		6,957
Total Agricultural Department, Special Expenditure.			

5	6	7	8
Estimates for the 9 months April 1st, 1920, to Dec. 31st, 1920. (With Excesses included)	Estimated for 12 months ending 31st Dec. 1920. (Column 2 over Column 1)	Estimated for 12 months ending 31st Dec. 1920. (Column 2 under Column 1)	EXPLANATION.
AGRICULTURAL DEPARTMENT.			
SPECIAL EXPENDITURE.			
750	...	5,600	1. Completion of Dipping Tanks.
1,241	2,455	...	2. Formerly under establishment and maintenance of Quarantine Stations, schedule XXII.
...	...	225	
506	500	...	4. Governor's despatch No. 1235 of 1st November, 1920. (32)
...	...	325	
70	70	...	6. 2 Typewriters required for District Stations. <i>400/59352/20</i> <i>see 400/1919/21</i> <i>(main)</i>
2,000	2,816	...	
5,161	6,957	6,950	NET DECREASE, HEAD XXIII, £1,409.

DETAILS		Estimates for the 9 months April to Dec. 1931. (See Note on page 982.)
KENY. GAME DEPARTMENT.		
PERSONAL EMOLUMENTS.		
600	1	Warden (£600 fixed) ... 470
500	2	Senior Assistant (£500 fixed) ... 340
1,500		74 Assistants (£400 by £20 to £500) ... 730
		Special non-pensionable allowances of European Officers in respect of salary or House allowance ...
		House allowances of European Officers ...
		10% addition on account of cost of living at Kisumu ...
		House allowances ...
		European Persons' Emoluments ...
		3rd grade ...
		4th grade ...
		Special non-pensionable allowances of Non-European Officers in respect of salary or House allowance ...
		House allowances of Non-European Officers ...
		Total Non-European Personal Emoluments ...
		Total Personal Emoluments ...
OTHER CHARGES.		
		House and travelling allowances (2 at £100 and 4 at £75) ...
		13. Native salaries ...
		14. Rewards ...
		15. Transport ...
		16. Transport, Motor ...
		17. Postages ...
		18. Contingencies ...
		Total Other Charges ...
		Total Game Department ...

Estimates for the 9 months April to Dec. 1931. (See Note on page 982.)	Excess on 1930 Estimate (Column 1)	Decrease for 1931 (Column 2) (See Note on page 982.)	EXPLANATION
GAME DEPARTMENT.			
350	100	...	1. Revised scale of salary. Formerly £600 fixed.
375	100	...	2. do. do. £400 fixed.
1,192	590	...	3. do. do. £250 each.
8	8	...	4. Improved conditions of service.
304	405	...	5. Formerly provided for under Schedule XVIII.
		950	
1,164	1,552	...	
3,498	2,755	1,060	
162	80	...	8. Revised scale of salary.
108	...	...
45	57	...	10. Improved conditions of service.
16	24	...	11. do.
831	411	...	
3,634	2,666	960	
562	180	...	
394	...	...
68	...	...
900	...	...
112	...	...
191	...	...
20	...	...
2,227	150	...	
6,688	3,016	960	NET INCREASE, HEAD XXIV, £2,006.

* For 1930-31
 † 2 Asses

COLONIAL ESTIMATES, THE COLONY AND DEPENDENT TERRITORIES

OF KENYA AT 31st DECEMBER 1921
 EXPLANATION

1.	2.	3.	4.	5.	6.
Approved Estimates 1922-23, £000 (War Bonus not included)	Estimates for 1922-23, £000 (War Bonus included)	1921-22, £000 (War Bonus included)	1920-21, £000 (War Bonus included)	1919-20, £000 (War Bonus included)	1918-19, £000 (War Bonus included)
XXVI. LAND DEPARTMENT					
PERSONAL ENROLLMENTS					
			22,956		
625	1,200	1	Commissioner of Land and Registrar General of Titles		
			75	1,200	15
60			Duty allowance	1,350	20
120	1,315	2	Land Officers	1,000	21
			75	75	22
60			Duty allowance	380	23
399	392	3	Town Valuers	1,000	24
			50	250	25
1840	2,010	4	Land Assistants	385	26
			50	600	27
			150	150	28
			75	200	29
			43	250	30
			12	978	31
			0.5	3,600	32
			925	600	33
			12	200	34
			17		35
			12		36
			12		37
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DETAILS		Estimated for the year ending 31st Dec. 1943. (Where only comparative figures are given, the figures for 1942 are included.)	Estimated for the year ending 31st Dec. 1943. (Where only comparative figures are given, the figures for 1942 are included.)
1	2	3	4
		LAND DEPARTMENT.—cont.	
		Brought forward	11,325
		REGISTRATION DIVISION.	
		PERSONAL EMOLUMENTS.	
100	523	20. *Deputy Registrar General of Titles (£500 by £25 to £600)	300
40	...	21. Duty allowance	30
310	460	22. *Registrar of Titles, Nairobi (£400 by £20 to £500)	240
25	420	23. *Registrar of Titles, Mombasa (£200 by £20 to £500)	260
	1,000	24. 2 Examiners of Titles	
	210	25. House allowance of European	
553	...	26. 50% addition on account of conversion at Fla. 10 to the £	410
	1,308	27. Local allowance	
1,558	3,923	Total European Personal Emoluments, Registration Division	1,240
		RECORDERS OF TITLES DIVISION.	
		PERSONAL EMOLUMENTS.	
600	775	*Recorder of Titles (£700 by £25 to £800)	420
50	...	28. Duty allowance	30
400	400	30. Assistant Recorder of Titles	300
525	...	31. 50% addition on account of conversion at Fla. 10 to the £	394
	588	32. Local allowance	
1,575	1,763	Total Personal Emoluments, Recorder of Titles Division	1,180
		MINE DIVISION.	
		PERSONAL EMOLUMENTS.	
550	565	33. Geologist (£500 by £25 to £600)	110
60	88	34. House allowance (European)	10
365	...	35. 50% addition on account of conversion at Fla. 10 to the £	220
	824	36. Local allowance	
915	972	Total European Personal Emoluments, Mining Division	660
19,250	31,281	Carried forward	14,441

EXPENDITURE			Estimated for the year ending 31st Dec. 1943. (Where only comparative figures are given, the figures for 1942 are included.)
5	6	7	8
		AND DEPENDENT TERRITORIES.	
18,582	18,301	3,380	
394	425	20. Revised scale of £500.	£400
345	150	21. Incorporated	
315	50	22. Revised scale of £200 and no £200 by £5 to £200.	
750	1,000	23. Revised scale of salary and £250 by £5 to £250.	
188	240	24. Temporary appointments on 1st Dec. 1943.	
981	1,308	25. Improved conditions of work under Schedule XXV.	
2,948	4,858	543	
579	175	26. Revised scale of £500 by £25 incorporated.	
300	...	29. Incorporated	
441	500	525	
1,320	763	575	
424	110	33. Non-Indians	
60	28	34. Improved conditions	
729	562	505	
22,525	22,054	5,065	

* Provisional only.

PUBLIC RECORD OFFICE, LONDON.

COLONIAL ESTIMATES

Approved Estimates (War Excess included)	Estimated Expenditure (War Excess included)	
19,250	31,751	
650	100	37 Director of Land Revenue
500	500	38 Duty Officer
40		39 *2 Assistant
4,170	2,450	40 Duty Officer
		41 *1 Officer
5,200	5,200	42 *1 Officer
1,100	1,500	44 *1 Assistant Jun
500	567	45 *Chief Computer
3,440	4,517	46 10 Computers (£400 by £20 to £500)
175	283	47 Draughtsman (£250 to £400)
324	500	48 Chief Draughtsman (£400 by £20 to £500)
1,250		49 6 Draughtsman (£250 by £15 to £400)
180	275	50 Draughtsman for Public Map Office (£250 by £15 to £400)
150	300	51 Map Record clerk (£250 by £15 to £400)
40	700	52 5 Temporary Surveyors for Const (£500)
19,250	31,751	
40,050	31,251	

*Pensions Office

Approved Estimates (War Excess included)	Estimated Expenditure (War Excess included)	
19,250	31,751	
650	100	37 Director of Land Revenue
500	500	38 Duty Officer
40		39 *2 Assistant
4,170	2,450	40 Duty Officer
		41 *1 Officer
5,200	5,200	42 *1 Officer
1,100	1,500	44 *1 Assistant Jun
500	567	45 *Chief Computer
3,440	4,517	46 10 Computers (£400 by £20 to £500)
175	283	47 Draughtsman (£250 to £400)
324	500	48 Chief Draughtsman (£400 by £20 to £500)
1,250		49 6 Draughtsman (£250 by £15 to £400)
180	275	50 Draughtsman for Public Map Office (£250 by £15 to £400)
150	300	51 Map Record clerk (£250 by £15 to £400)
40	700	52 5 Temporary Surveyors for Const (£500)
19,250	31,751	
40,050	31,251	

1	2	3	4
Estimated Expenditure (1921-22)	Estimated Expenditure (1920-21)	DETAILED	
		LAND DEPARTMENT	
		PERSONAL EMPLOYMENT	
		57. 2 Arab Assistants	
		58. Clerks, 4th grade	
		59. Arabic clerks	
		60. 1 Headman	
		61. Temporary	
		62. Acting	
		63. Special	
		64. House	
		65. Other	
		66. Messengers	
		Total	
		77. Contingent	
		78. Printing, Lithography and Stationery	
		79. Tools, materials, etc., for boundary marks	
		80. Books	
		81. Equipment	
		82. Compensation for Coconut trees, etc.	
		83. Advertising	
		84. Geological Survey	
		85. Fees, etc., for Licensed Surveyors	
		Total Other Charges	
		Total Land Department	

5	6	7	8
Estimated Expenditure (1921-22)	Estimated Expenditure (1920-21)	EXPLANATION.	
98,256	15,503	LAND DEPARTMENT.—contd.	
75	75		
1	36	67. Variation in salaries of the 2 Arab Assistants. Formerly overestimated.	
50	69	68. Previously shown as 1, 4th grade and 1, 5th grade.	
27			
108			
26		72. Improved conditions of service.	
104	138		
72	96	73. do.	
31		74. do.	
14			
1,094	829		
1,210	404		
1,810	993	77. Full amount of £1,000 approved S. No. 21657/20/5, dated 1st November, 1920, required during 9 months on account of Registers, Filing Cabinets, Seals, etc.	
4,780	3,203	78. Previously underestimated, more passages required.	
1,845		79. Previously overestimated.	
21	28	80. do.	
280		81. New service.	
		82. To replace unserviceable machines.	
12,450	3,100	83. Increased cost of labour and material and engagement of additional Surveyors for Coastal concessions.	
1,360	340	84. Increased price of Instruments	
750	250	85. Increased cost of stationery, etc.	
660			
2,750	1,350	87. Increased price of Tents, etc.	
34			
113			
300			
120	200		
5,800	6,800		
54,009	10,204	1,612	
91,524	54,924	17,226	

See C.G. Despatch No. 1264 of 31st August 1921, S. N. 21863/2.
 NEW SERVICE.
 NET INCREASE HEAD XXV: 19208

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS

1	2	3	4
Approved Estimates 1921-22 (War Bonus not included)	Estimates for 12 months 1921-22 for purposes of comparison only (War Bonus included)	DETAILS	Estimates for the 3 months April 1st, 1921 to Dec. 31st, 1920 (or purpose of comparison only (War Bonus not included)
		PUBLIC WORKS DEPARTMENT.—contd.	
		Brought forward	14,837
		PERSONAL EMOLUMENTS.—contd.	
		ACCOUNTS.	
		19. *Chief Accountant (£500 by £25 to £600)	360
480	000	20. Duty allowance	80
40		21. *2 Accountants (£400 by £20 to £500)	516
688	970		
		STORES.	
		22. *Chief Storekeeper (£600 by £26 to £700)	375
500	675	23. Duty allowance	30
40		24. 2 Assistant Storekeepers (£300 by £15 to £400)	320
435			
		HEAD DRAWING OFFICE	
		25. *Government Architect (£500 by £25 to £600)	450
400		26. Duty allowance	30
80		27. *Quantity Surveyor (£500 by £25 to £600)	450
460		28. Duty allowance	30
80		29. 2 Senior Architectural Draughtsmen (£140 by £25 to £560)	280
580		30. 3 Draughtsmen (£300 by £15 to £400)	360
670			
		WATER CONTROL BRANCH.	
		31. Government Hydraulic Engineer (£700 by £25 to £800)	675
600		Duty allowance	25
600			
		MECHANICAL TRANSPORT BRANCH.	
		32. Mechanical Transport Officer (£500 by £25 to £600)	475
500		33. Mechanical Transport Officer (£300 by £15 to £400)	270
500			
		ANIMAL TRANSPORT BRANCH.	
		34. *Animal Transport Officer (£400 by £20 to £600)	375
400		35. Assistant Animal Transport Officer (£250 by £15 to £300)	193
200	257		
		Total	13,950

OF KENYA, APRIL—DECEMBER, 1921

EXPENDITURE

1	2	3	4	5	6
Estimates for the 3 months April 1st, 1921 to Dec. 31st, 1921 (War Bonus included)	Estimated for the 3 months (Column 1)	Decrease or Increase (Column 2)	Decrease or Increase (Column 3)	EXPLANATION	
				PUBLIC WORKS DEPARTMENT.—contd.	
				Brought forward	14,837
				19. Revised scale of salary. Formerly £300 by £20 to £500.	450
				20. Incorporated in salary	120
				21. Revised scale of salary. Formerly £260 by £15 to £400.	228
				22. Revised scale of salary. Formerly £400 by £20 to £500.	106
				23. Incorporated in salary.	...
				24. Revised scale of salary. Formerly 1 at £260 and 1 at £180 by £10 to £250.	580
				25. Revised scale of salary. Formerly £300 by £15 to £450.	450
				26. Incorporated in salary.	200
				27. Revised scale of salary. Formerly £300 by £15 to £450.	450
				28. Incorporated in salary.	240
				29. Revised scale of salary. Formerly £140 by £25 to £560.	280
				30. Revised scale of salary. Formerly £300 by £15 to £400.	360
				31. Revised scale of salary. Formerly £700 by £25 to £800.	675
				32. Revised scale of salary. Formerly £500.	475
				33. Revised scale of salary. Formerly £300.	270
				34. Revised scale of salary. Formerly £400 by £20 to £600.	375
				35. Revised scale of salary. Formerly £250 by £15 to £300.	193
				Total	13,950

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DEMANDS

1	2	3	4
Approved Estimate for 1922-23 (War Bonus not included).	Estimate for 12 months 1922-23, for purposes of comparison only (War Bonus included).	DETAILS	Estimate for the 3 months April 1st, 1922 to Dec. 31st, 1922, (or comparison at comparison only. (War Bonus not included).
19,128	25,750	PUBLIC WORKS DEPARTMENT.—contd.	
		Brought forward ...	14,347
480	600	PERSONAL EMOLUMENTS.—contd.	
40		ACCOUNTS.	
688	970	19. *Chief Accountant (£500 by £25 to £600)	360
		20. Duty allowance	80
		21. *2 Accountants (£400 by £20 to £500)	516
		STORES	
500	675	22. *Chief Storekeeper (£600 by £50 to £700)	375
40		23. Duty allowance	30
435		24. 2 Assistant Storekeepers (£300 by £15 to £400)	325
		HEAD DRAWING OFFICE	
490		25. *Government Architect (£500 by £25 to £600)	450
80		26. Duty allowance	40
460		27. *Quantity Surveyor (£500 by £25 to £600)	450
80		28. Duty allowance	40
580		29. 2 Senior Architectural Draughtsmen (£400 by £25 to £500)	375
576		30. 3 Draughtsmen (£300 by £10 to £400)	351
		WATER CONTROL BRANCH	
680		31. *Government Hydraulic Engineer (£700 by £15 to £800)	600
80		Duty allowance	80
		MEDICAL TRANSPORT BRANCH	
500		*Medical Transport Officer (£500 by £10 to £600)	450
		ANIMAL TRANSPORT BRANCH	
500		*Animal Transport Officer (£400 by £20 to £500)	350
		Assistant Animal Transport Officer (£300 by £15 to £400)	250
		Total (contd.)	19,360

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OF KENYA, APRIL—DECEMBER, 1921.

EXPENDITURE

1	2	3	4
Estimate for the 3 months April 1st, 1922 to Dec. 31st, 1922 (War Bonus included).	Actual for 12 months (Column 2) minus (Column 3).	Decrease for 12 months (Column 2) minus (Column 3).	EXPLANATION
14,347	244	14,103	PUBLIC WORKS DEPARTMENT.—contd.
460	120	340	19. Revised scale of salary. Formerly £400 by £20 to £500.
128	382	254	20. Incorporated in salary.
			21. Revised scale of salary. Formerly £260 by £15 to £400.
40	120	80	22. Revised scale of salary. Formerly £400 by £20 to £500.
			23. Incorporated in salary.
580	372	208	24. Revised scale of salary. Formerly 1 at £260 and 1 at £180 by £10 to £250.
450	250	200	25. Revised scale of salary. Formerly £300 by £15 to £400.
450	200	250	26. Incorporated in salary.
			27. Revised scale of salary. Formerly £300 by £10 to £400.
675	340	335	28. Incorporated in salary.
351	351		29. Revised scale of salary. Formerly £300 by £10 to £400.
			30. Revised scale of salary. Formerly £300 by £10 to £400.
600	170	430	31. Revised scale of salary. Formerly £700 by £10 to £800.
			Incorporated in salary.
			32. Revised scale of salary. Formerly £500.
			33. Revised scale of salary. Formerly £300.
350	350		34. Revised scale of salary. Formerly £400 by £20 to £500.
250	250		35. Revised scale of salary. Formerly £300 by £15 to £400.
			36. Revised scale of salary. Formerly £300 by £15 to £400.
193	76	117	37. Revised scale of salary. Formerly £400 by £20 to £500. See scale introduced separately.

COLONIAL ESTIMATES, THE COLONY OF KENYA

1	2	3
Approved Estimates, 1960-21. (War Bonus not included).	Estimates for 11 months 1960-61, for comparison only. (War Bonus included).	DETAILS
38,211	52,441	PUBLIC WORKS DEPARTMENT
18,851	14,504	PERSONAL EXPENDITURE—contd.
		INDUSTRIAL EMPLOYEES.
1,914	2,238	53. Headmen, Mistri, etc.
375	500	54. Mechanics
760	750	55. Native Drivers
8,321	8,184	56. Store and Transport Staff and personal labour
	405	57. Office boys
	84	58. Allowance to Railway Staff
	300	59. Acting allowances
1,590		60. Special non-pensionable allowances for European Officers in respect of house allowance
1,347		61. House allowances of Non-European Officers
	20,432	Total Non-European Personal Expenditure
	32,238	Total Personal Expenditure
	230	62. Transport, Passages
	750	63. Local travelling
	800	64. Motor transport
		65. Travelling allowances
	113	66. Carriage of goods
	250	67. Packing charges and store cartage
	30	68. Shipping, Landing and transhipment
	3,000	69. Upkeep of Lorries, Carts, Buses, etc.
		70. Repatriation of Africans including wages on voyage
11,415	9,251	Carried forward
64,175	82,238	

OF KENYA, APRIL 1960

OF KENYA, APRIL 1960

PUBLIC WORKS DEPARTMENT

1	2	3
38,211	52,441	
18,851	14,504	
1,914	2,238	
375	500	
760	750	
8,321	8,184	
	405	
	84	
	300	
1,590		
1,347		
	20,432	
	32,238	
	230	
	750	
	800	
	113	
	250	
	30	
	3,000	
11,415	9,251	
64,175	82,238	

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COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DEPARTMENT OF

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OF KEENYA, APRIL, SEPTEMBER, 1952

EXPENDITURE

Estimates for 12 months 1951-52, for purposes of comparison only. (War Bonus included).	Estimates for 12 months April 1st, 1952 to the 31st, 1952, for purposes of comparison only. (War Bonus not included).	DETAILS	Estimates for 12 months April 1st, 1952 to the 31st, 1952, for purposes of comparison only. (War Bonus not included).
£	£		£
		PUBLIC WORKS DEPARTMENT.—contd.	
64,175	82,293		44,131
11,415	11,893	Brought forward	8,563
		OTHER CHARGES.—contd.	
750	1,500	71. Recruiting Artizans and passages	563
300	300	72. Drawing Office material and Office equipment	325
360	360	73. Contingencies	370
553	553	74. Conservancy and water rates	316
330	520	75. Wages of Artizans, etc. during sickness and whilst travelling between stations	393
275	245	76. Uniforms	1,091
2,083	2,085	77. Expenses of water control branch, etc.	1,552
1,200		78. Expenses of operating Boring Plant	
10		Work previously performed by Coast Agency	
58,340	19,845	Total Other Charges	12,085
80,385	102,241	Total Public Works Department	60,216

Estimates for 12 months April 1st, 1952 to the 31st, 1952, (War Bonus included).	Actual on 31st March 1952 (Column D, Chapter D).	Decrease for 12 months ending 31st March 1952 (Column E, Chapter E).	EXPLANATION.
£	£	£	
61,721	82,293	20,572	PUBLIC WORKS DEPARTMENT.—contd.
8,020	1,108	6,912	
1,125	750	375	71. Previous provision inadequate. More Artizans required.
448	290	158	72. New typewriting equipment to replace those unserviceable and a stock supply of cost books and ledgers.
270		270	
496		496	
800	180	620	75. Increase in number of Artizans employed.
184		184	76. Previous provision inadequate.
1,564		1,564	
1,200	1,200		
750	1,000	250	78. Agency work performed by M.S. ROAD Chief and M.S. ROAD performed by section at Mombasa.
15,223	4,478	10,745	
70,983	86,771	15,788	

EXPENDITURE, HEAD XXVII, £27,045

Estimates for 1931-32, for purposes of comparison only (see items included)		Estimates for 1930-31		Estimates for 1929-30		EXPLANATION
1931-32	1930-31	1931-32	1930-31	1929-30	1928-29	
XXVIII. PUBLIC WORKS RECURRENT						
86,400		65,000	7,000			PUBLIC WORKS RECURRENT.
						for details see Appendix K.
20,000						2. Increased number of buildings to be maintained and increased price of materials
						32
1,125	1,000					4. Previous provision inadequate
7,800	2,000					
925	200					
20,775	23,200			2,575	150	
18,000	12,760			2,370	5,240	6. House allowance provided to Departmental Schedules B, Personal Fund, and rent of Coastal Agency
5,250	11,867			3,900	6,617	7. Improved conditions of services
10,658	13,333			10,000	2,675	8. Road plant and mechanical transport plant required
300	300			225		10. Working provision inadequate
1,200	1,400			1,050	200	11. do.
900	1,500			1,125	600	12. Overestimated for 1929-31
6,075	4,950			3,088	2,025	13. Economy effected
1,125	1,000					
150	150			112		
25,658	33,600			25,200	10,092	
137,831	149,960	108,374	7,840	112,470	19,689	NET INCREASE, HEAD XXVIII. £12,129.

	Expenditure to April 30, 1931 (April 1st to December, 1930)
XXIX. PUBLIC WORKS, EXTRAORDINARY.	
Buildings.	
1. Quarantine Station at Kipsu ...	11,600
2. Extension to existing School Buildings, Nairobi	4,100
3. Purchase of Military Buildings from Salvage (instalment)	3,330
4. Completion of European Ward at the Medical Quarantine Station, Nairobi	1,100
5. Reserve—Minor and Petty works	30,000
Miscellaneous.	
6. Mombasa water supply, capital works	28,232
7. Electric light installations in Government Buildings	1,000
8. Additional P.W.D. Workshop machinery	2,000
9. Mechanical Transport Trams, replacing Ford cars by Dodge cars (continuation)	7,000
10. Daring Plant—Tools, Plant and material	2,458
11. Expenses of Public Works Department Construction	300
Total	84,120

PUBLIC WORKS, EXTRAORDINARY

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

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	Required to be met in 1932 (April 1st to December, 1932)
XXIX: PUBLIC WORKS, EXTRAORDINARY.	
Business.	
1. Quarantine Station at Kipevu ...	11,600
2. Extension to existing School Buildings, Nairobi	4,100
3. Purchase of Military Buildings from Salvage (instalment)	3,330
4. Completion of European Ward at the Medical Quarantine Station, Nairobi	1,100
5. Reserve—Minor and Petty works	30,000
MISCELLANEOUS.	
6. Mombasa water supply, capital works	28,232
7. Electric light installations in Government Bungalows	1,000
8. Additional P.W.D. Workshop machinery	2,000
9. Mechanical Transport Trams, replacing Ford cars by Dodge cars (continuation)	7,000
10. Dar-es-Salaam—Tools, Plant and material	2,458
11. Expenses of Public Works Department Contingent	300
Total	84,120

PUBLIC WORKS, EXTRAORDINARY

COLONIAL ESTIMATES, THE REVENUE AND PRODUCE RATE

DETAILS OF

2

3

4

Revenue for
1921-22 for
purpose of
War Bonus
included.

DETAILS

Revenue for
1921-22 for
purpose of
War Bonus
included.

5

XXIX. STAND PREMIA

1. Capital works from proceeds of sale of
Crown Lands and Town Plots

5,625

OF KENYA APRIL-DECEMBER, 1921.

EXPLANATIONS

6

7

8

Revenue for
1921-22 for
purpose of
War Bonus
included.

Revenue for
1921-22 for
purpose of
War Bonus
included.

Revenue for
1921-22 for
purpose of
War Bonus
included.

EXPLANATION

STAND PREMIA

10,000

5,833

INCREASE, HEAD XXIX, £5,833.

CHAPTER THE ...

DETAILS

XXXI. INTEREST

1. Interest on advances to the ...

740

8,000

DETAILS

... under (1) ... the suggested refund of certain ...
 ... as part of the ... Share of War Expenses takes ...
 ... the deficit on the years 1919-20 and ...
 ... covered by Loan Fund there should be no ...
 ... of the Crown Agents for next year for the ...
 ... be made to balance and if money is ...
 ... for loan purposes in anticipation of the rais- ...
 ... of a loan the interest on such advance would be a ...
 ... against the loan.

DECREASE, HEAD XXXI, £9,000.

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1 Approved Estimate 1922-23 (For Home included)	2 Estimate for 1922-23 1922-23, for purpose of comparison only (For Home included)	3 DETAILS	4 Estimate for the 4 months April to July 1922, for purpose of comparison only. (For Home included)
150,000	106,666	<p>EXTRA. ADDITIONAL EXPENDITURES.</p> <p>by</p> <p>...</p>	185,000

OF KENYA

For the year 1922

1 Approved Estimate 1922-23 (For Home included)	2 Estimate for 1922-23 1922-23, for purpose of comparison only (For Home included)	3 DETAILS	4 EXPLANATION
150,000	106,666	<p>EXTRA. ADDITIONAL EXPENDITURES.</p> <p>by</p> <p>...</p>	<p>EXPLANATION.</p> <p>The amount of the current year's estimate (1922-23) is increased by 100,000, 100,000 under the various heads of expenditure. The amount now included is 106,666, which is included in the estimate of 1922-23 for the purpose of comparison only. The amount of the current year's estimate is 150,000.</p> <p>DEPARTMENT OF THE COLONIAL OFFICE</p>

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

DETAILS OF

1 Estimated Expenditure 1921 (War Bonus not included)	2 Estimates for 1921, 1922, for purpose of comparison only (War Bonus included)	3 DETAILS	4 Estimates for the 3 months ended 31st Dec 1920 for purpose of comparison only. (War Bonus not included)
180,000	106,666	XXVI. ADDITIONAL ENGAGEMENTS. du	185,000

OF THE COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE

1 Estimated Expenditure 1921 (War Bonus not included)	2 Estimates for 1921, 1922, for purpose of comparison only (War Bonus included)	3 EXPLANATION
180,000	106,666	XXVI. ADDITIONAL ENGAGEMENTS. du The amount included in the current year's Estimates of 1921, 1922, for the purpose of comparison only, is 185,000, which is the amount included in the 1920 Estimates under the various heads of expenditure. The new amount, now included in 1921, is 180,000, which is included in the estimate of 1921, 1922, for the purpose of comparison only. It is found necessary to state that the amount of 185,000 is the amount included in the 1920 Estimates.

DEPARTMENT OF THE COLONIAL OFFICE, LONDON

Statement partly amended by Order No. 1192

LIABILITIES	Amount
Authorized expenditure as sanctioned by the Appropriation Committee, 1920-21	£ 3,192,887
Additional expenditures for :-	
(1) Excess expenditure covered by Special Warrants	180,000
Less possible general savings	40,000
(2) Approved works (under Special Expenditure Schedules of previous years) not completed	126,750
(3) Balance of Special Warrants unspent but earmarked for approved works	
1918-19	24,316
1919-20	20,674
Total	£ 3,484,627

Balance of Special Warrants (December 31, 1921)

Less Special Revenue for 1920-21

Additional Special Revenue not yet received or expected

1,300,000

(4,450)

Excess of Liabilities over Assets as at December 31, 1921

1,184,627

Income Account

1921

8,192,887

STATEMENT OF THE COLONY'S PROTECTOR GENERAL
 APRIL - DECEMBER 1921

Amount

Actual Expenditure April - December, 1921

Estimated Revenue April - October, 1921

Total £

Statement partly extracted from Appendix A

Expenditure	1920-21	1921-22
Authorized expenditure as sanctioned by the Appropriation Ordinance, 1920-21	£ 3,192,897	
Additional expenditure: for		
(1) Deforenoon expenditure covered by Special Warrants	£ 180,000	
Less possible general savings	40,000	
(2) Approved works (under Special Expenditure Schedules of past years, not completed)	120,750	
(3) Balance of Special Reserve on account of uncompleted works		£ 50,420
1918-19	£ 24,316	
1919-20	26,104	
Total £	3,483,957	

Revenue	1920-21	1921-22
Revenue of the Colony (Appendix A 11)	£ 1,000,000	
Revenue of the Colonies (Appendix A 12)	£ 1,000,000	
Revenue of the Colonies (Appendix A 13)	£ 1,000,000	
Revenue of the Colonies (Appendix A 14)	£ 1,000,000	
Revenue of the Colonies (Appendix A 15)	£ 1,000,000	
Revenue of the Colonies (Appendix A 16)	£ 1,000,000	
Revenue of the Colonies (Appendix A 17)	£ 1,000,000	
Revenue of the Colonies (Appendix A 18)	£ 1,000,000	
Revenue of the Colonies (Appendix A 19)	£ 1,000,000	
Revenue of the Colonies (Appendix A 20)	£ 1,000,000	
Revenue of the Colonies (Appendix A 21)	£ 1,000,000	
Revenue of the Colonies (Appendix A 22)	£ 1,000,000	
Revenue of the Colonies (Appendix A 23)	£ 1,000,000	
Revenue of the Colonies (Appendix A 24)	£ 1,000,000	
Revenue of the Colonies (Appendix A 25)	£ 1,000,000	
Revenue of the Colonies (Appendix A 26)	£ 1,000,000	
Revenue of the Colonies (Appendix A 27)	£ 1,000,000	
Revenue of the Colonies (Appendix A 28)	£ 1,000,000	
Revenue of the Colonies (Appendix A 29)	£ 1,000,000	
Revenue of the Colonies (Appendix A 30)	£ 1,000,000	
Revenue of the Colonies (Appendix A 31)	£ 1,000,000	
Revenue of the Colonies (Appendix A 32)	£ 1,000,000	
Revenue of the Colonies (Appendix A 33)	£ 1,000,000	
Revenue of the Colonies (Appendix A 34)	£ 1,000,000	
Revenue of the Colonies (Appendix A 35)	£ 1,000,000	
Revenue of the Colonies (Appendix A 36)	£ 1,000,000	
Revenue of the Colonies (Appendix A 37)	£ 1,000,000	
Revenue of the Colonies (Appendix A 38)	£ 1,000,000	
Revenue of the Colonies (Appendix A 39)	£ 1,000,000	
Revenue of the Colonies (Appendix A 40)	£ 1,000,000	
Revenue of the Colonies (Appendix A 41)	£ 1,000,000	
Revenue of the Colonies (Appendix A 42)	£ 1,000,000	
Revenue of the Colonies (Appendix A 43)	£ 1,000,000	
Revenue of the Colonies (Appendix A 44)	£ 1,000,000	
Revenue of the Colonies (Appendix A 45)	£ 1,000,000	
Revenue of the Colonies (Appendix A 46)	£ 1,000,000	
Revenue of the Colonies (Appendix A 47)	£ 1,000,000	
Revenue of the Colonies (Appendix A 48)	£ 1,000,000	
Revenue of the Colonies (Appendix A 49)	£ 1,000,000	
Revenue of the Colonies (Appendix A 50)	£ 1,000,000	
Revenue of the Colonies (Appendix A 51)	£ 1,000,000	
Revenue of the Colonies (Appendix A 52)	£ 1,000,000	
Revenue of the Colonies (Appendix A 53)	£ 1,000,000	
Revenue of the Colonies (Appendix A 54)	£ 1,000,000	
Revenue of the Colonies (Appendix A 55)	£ 1,000,000	
Revenue of the Colonies (Appendix A 56)	£ 1,000,000	
Revenue of the Colonies (Appendix A 57)	£ 1,000,000	
Revenue of the Colonies (Appendix A 58)	£ 1,000,000	
Revenue of the Colonies (Appendix A 59)	£ 1,000,000	
Revenue of the Colonies (Appendix A 60)	£ 1,000,000	
Revenue of the Colonies (Appendix A 61)	£ 1,000,000	
Revenue of the Colonies (Appendix A 62)	£ 1,000,000	
Revenue of the Colonies (Appendix A 63)	£ 1,000,000	
Revenue of the Colonies (Appendix A 64)	£ 1,000,000	
Revenue of the Colonies (Appendix A 65)	£ 1,000,000	
Revenue of the Colonies (Appendix A 66)	£ 1,000,000	
Revenue of the Colonies (Appendix A 67)	£ 1,000,000	
Revenue of the Colonies (Appendix A 68)	£ 1,000,000	
Revenue of the Colonies (Appendix A 69)	£ 1,000,000	
Revenue of the Colonies (Appendix A 70)	£ 1,000,000	
Revenue of the Colonies (Appendix A 71)	£ 1,000,000	
Revenue of the Colonies (Appendix A 72)	£ 1,000,000	
Revenue of the Colonies (Appendix A 73)	£ 1,000,000	
Revenue of the Colonies (Appendix A 74)	£ 1,000,000	
Revenue of the Colonies (Appendix A 75)	£ 1,000,000	
Revenue of the Colonies (Appendix A 76)	£ 1,000,000	
Revenue of the Colonies (Appendix A 77)	£ 1,000,000	
Revenue of the Colonies (Appendix A 78)	£ 1,000,000	
Revenue of the Colonies (Appendix A 79)	£ 1,000,000	
Revenue of the Colonies (Appendix A 80)	£ 1,000,000	
Revenue of the Colonies (Appendix A 81)	£ 1,000,000	
Revenue of the Colonies (Appendix A 82)	£ 1,000,000	
Revenue of the Colonies (Appendix A 83)	£ 1,000,000	
Revenue of the Colonies (Appendix A 84)	£ 1,000,000	
Revenue of the Colonies (Appendix A 85)	£ 1,000,000	
Revenue of the Colonies (Appendix A 86)	£ 1,000,000	
Revenue of the Colonies (Appendix A 87)	£ 1,000,000	
Revenue of the Colonies (Appendix A 88)	£ 1,000,000	
Revenue of the Colonies (Appendix A 89)	£ 1,000,000	
Revenue of the Colonies (Appendix A 90)	£ 1,000,000	
Revenue of the Colonies (Appendix A 91)	£ 1,000,000	
Revenue of the Colonies (Appendix A 92)	£ 1,000,000	
Revenue of the Colonies (Appendix A 93)	£ 1,000,000	
Revenue of the Colonies (Appendix A 94)	£ 1,000,000	
Revenue of the Colonies (Appendix A 95)	£ 1,000,000	
Revenue of the Colonies (Appendix A 96)	£ 1,000,000	
Revenue of the Colonies (Appendix A 97)	£ 1,000,000	
Revenue of the Colonies (Appendix A 98)	£ 1,000,000	
Revenue of the Colonies (Appendix A 99)	£ 1,000,000	
Revenue of the Colonies (Appendix A 100)	£ 1,000,000	

Particulars	1920-21	1921-22
Expenditure April-December, 1921	£ 4,483,957	
Estimated Revenue April-December, 1921	£ 1,000,000	
Total £	5,483,957	

ESTIMATES, FEE COLONY AND ...
APRIL-DECEMBER, 1917

APPENDIX B—contd.

DETAILS OF PENSIONS AND GRANTS

Post-Occupational	Date of payment	Name of Pensioner	Amount
Brought forward			30,638
WAR PENSIONS.			
Andrew Sept. 1914	2nd Dec., 1914	2 children of C. E. L. Bowen @ £24 p.a. each	48
Trooper, R. M. 1914	26th Sept., 1914	Widow of J. D. Burgess 10th per week	100
Sepoy	Sept. —, 1916	Widow of B. K. A. O'Meara @ 20 p.w. 1 child @ 4/24 & education @ 10 p.w. to 1 child @ 2/30	174
Trooper, W. A. 1915	16th May, 1915	R. C. Pears, 10th. 9d. per week	99
Major, J. A. 1915	8th Dec., 1915	Widow of A. F. Arnold & 2 children	164
Sepoy, M. 1916	11th Jan., 1916	Major L. H. Soames 3 children of P. T. O. du Plessis 2d; and 3rd. 6d. per week	92
Sepoy, J. A. 1916	13th Mar., 1916	Mother of Charles Scott 15th. per week	39
Sepoy, J. M. 1916	13th May, 1916	Widow of A. E. Martin 15th. per week	37
Sepoy, J. A. 1916	27th Nov., 1914	Sepoy Kola Khan @ Rs. 5 p.	6
Sepoy, M. A. 1916	27th Sept., 1916	Mother of A. W. Adams 10th. per week	39
Sepoy, J. A. 1916	15th Mar., 1916	2 Sisters of Lieut. J. White @ 25s each	50
Sepoy, J. A. 1916	15th Mar., 1916	Widow of Capt. S. J. ...	50
Sepoy, J. A. 1916	20th Nov., 1914	Dhawal Din @ Rs. ...	6
Sepoy, J. A. 1916	28th Jan., 1917	Mrs. Daigleish (Private J. S. Daigleish @ 10s)	39
Trooper, R. M. 1916	5th Nov., 1914	Mother of Jam. Wilson @ 2 per month	24
Sepoy, J. A. 1916	22nd Sept., 1915	Mother of C. McMillan @ 15th. per week	39
Sepoy, J. A. 1916	26th July, 1916	Widow of N. M. Pringle @ 18th. 9d. and 4 children @ 20s.	85
Sepoy, J. A. 1916	2nd Sept., 1917	Widow of C. M. ... @ 15th. 6d. and 2 children @ 10s.	60
Sepoy, J. A. 1916	1st Sept., 1916	A Black Irish ...	40
Total War Pensions			1,300

Province	Amount
Seydlie	...
Tanaland	...
Ukamba	...
Kunya	...
Jubaland	...
Nyassa	...
Nasvasha	...
Masi Reserve	...
N. F. District	...

KISumu		1929	1930
1	Stationery	100	100
2	Printing	150	150
3	Postage	75	75
4	Telephone	100	100
5	Electricity	100	100
6	Water	100	100
7	Gas	100	100
8	Light	100	100
9	Heat	100	100
10	Repairs	100	100
11	Travel	100	100
12	Entertainment	100	100
13	Gifts	100	100
14	Charity	100	100
15	Contingencies	100	100
16	Interest	100	100
17	Dividends	100	100
18	Income	100	100
19	Expenses	100	100
20	Balance	100	100
21	Other	100	100
22	Unpaid	100	100
23	Prepaid	100	100
24	Accrued	100	100
25	Deferred	100	100
26	Reserve	100	100
27	Provision	100	100
28	Contingency	100	100
29	Other	100	100
30	Balance	100	100
31	Unpaid	100	100
32	Prepaid	100	100
33	Accrued	100	100
34	Deferred	100	100
35	Reserve	100	100
36	Provision	100	100
37	Contingency	100	100
38	Other	100	100
39	Balance	100	100
40	Unpaid	100	100
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43	Deferred	100	100
44	Reserve	100	100
45	Provision	100	100
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Assistant

1	Inspector General	1
2	Inspector General	1
3	Inspector General	1
4	Inspector General	1
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97	Inspector General	1
98	Inspector General	1
99	Inspector General	1
100	Inspector General	1
Total Inspector General		100

Inspector General

Traveling Expenses and
Advances, etc.

Total Inspector General

June 0/25
19/25
19/25

Inspector for
the Commission
April 1st, 1921
Dec 31st, 1921
Wm. ... as
Inspector

INSPECTOR GENERAL

COLONIAL ESTIMATES, THE COLONY AND DEPENDENT TERRITORIES

MINISTRY

APPENDIX

1 Approved Estimates, 1950-51. (War items not included.)	2 Estimate for 12 months ending 31st March 1951 for purposes of comparison only. (War items included.)	3 Estimate for 12 months ending 31st March 1950 for purposes of comparison only. (War items included.)
1,589	1,607	1,607
791	791	791
898	816	816

Row

1

2

3

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5

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OF KENYA, APRIL 1950

ESTIMATES

M.

OF THE ARMY PAY DEPARTMENT

686

UNIT

NO.

DATE

REMARKS

THE ARMY PAY DEPARTMENT

Expressed now assigned to Battalion, Co. of 2nd A.S., 1923.

UNIT

NO.

DATE

REMARKS

THE ARMY PAY DEPARTMENT

Expressed now assigned to Battalion, Co. of 2nd A.S., 1923.

Expressed on account of conversion at

Expressed now assigned to Battalion, Co. of 2nd A.S., 1923.

UNIT

NO.

DATE

REMARKS

UNIT

NO.

DATE

REMARKS

UNIT

NO.

DATE

REMARKS

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA

APRIL - DECEMBER 1951

STATEMENT

Statement showing how the ... is computed ...

KING'S AFRICAN RIFLES

1/10th of

Total

COLONIAL ESTIMATES, THE COLONY AND PROTECTORATE OF KENYA. APRIL - DECEMBER 1951

263

329

STATEMENT

STATEMENT

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STATEMENT

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INDEX

APPENDICES

1. Accounts of the
2. Accounts of the
3. Accounts of the
4. Accounts of the
5. Accounts of the
6. Accounts of the
7. Accounts of the
8. Accounts of the
9. Accounts of the
10. Accounts of the

1. Kenya's Share of
2. Departmental—Kenya's Share of
3. Kenya's Share of
4. Road Bridges
5. Transport Services

Details of

on March 31st, 1952. The total amount of the
and Liabilities on March 31st, 1952
and estimated Revenue for 1952
income balance in hand on March 31st, 1952
payable by the Uganda Government
contribution payable by the Government of Kenya on account of
£1,500,000
£275,000
£1,225,000

KENYA

Page 578

Sent 6/10/52
11.5

EXP. NO. 103
PRIORITY A.

DRAFT

your dispatch of 10/10/52

reference to your letter of 10/10/52

AD.

of various items, including

stamps and
apparel

miscellaneous
articles

which are being held in
storage at the airport

and released to the
relevant authorities

whenever relevant
items for release

under the
authority of the relevant

Provision for additional salaries

marshit apion pagns
may be allowed to stand provisional

at African Dependencies

of receipt of recommendations

tee. With regard to

of Estimate of

which presumably was

on account of

of unforeseen balance appears

objection understood to

plus which would be of

connection with loans

to Estimators

observe in the first

your despatch did not reach me

early a month after the financial

had begun. I am well aware of the

difficulties in framing the Estimates for

present financial period,

in the special circumstances,

complaint and is heard,

probable that in normal years the

could reach me and considerably

in order that I may be in a position

to make any observations that I may desire

before the beginning of the financial year.

I regret, however, to be compelled to

plain of the manner in which the Estimates

presented to me. The presentation of the

Estimates should be the occasion of a

review of the financial position of

the colony, and they should be accompanied by

a statement containing such a review and

such further information with regard to

as it may be desirable to furnish to

the H. of S. in supplement of what
supplied in the Treasurer's account
the Legislative Council.

I may draw attention to the
of new appointments
present estimation
have been furnished

There must be doubt as to
various appointments
of estimated
at a time of great

it is
with a
approved
on the

the
March, I would

Further, I would
provision
scale of salary
already approved
attention

high time and the
saved of the
that that
fuller consideration
in

By the present

Draft Estimates
1911-12
April to Dec 1910

Revenue £2,100,431
Expenditure £2,100,431

But in comparing the figures with those of the previous year, it is found that the revenue is £1,000,000 less than in 1910-11, and the expenditure is £1,000,000 more than in 1910-11.

Revenue £2,100,431
Expenditure £2,100,431

4. At first, it was thought that the estimate does not appear to be a very liberal one, but when it must be borne in mind that the estimate is only made for 9 months' expenditure, and that on the revenue side of the estimate the yield both of the income tax and of the native Poll Tax. The figures for the nine months, therefore, do not justify any opinion as to the Colony's position next year. On the other hand, the estimate does not seem to be indefinitely liberal, but it is hoped that there may be at least some improvement in the trade conditions of the present year, and that it may be possible shortly to increase the Customs duties as soon as the Convention of 10th September, 1910, revising the Berlin and Brussels Acts, comes into force. But even making all allowances for these compensating factors,

the outlook for the future is serious, and clearly it is absolutely essential that for the time being all expenditure, and in particular all recurring expenditure, should be restricted to a minimum. For this reason I feel compelled to state at once that I am doubtful whether it will be possible to sanction the expenditure of so large a sum as £20,000 for increased expenditure this year. This, however, is a matter which will receive my separate consideration in reference to the East African Dependencies as a whole. In addition, I shall be glad if you will consider whether some of the new appointments proposed cannot be postponed until the finances of the Colony are on a more assured footing, and whether in other respects also no reductions in the expenditure can be effected.

5. In reviewing the position generally regard must of course be had to the financial situation at the beginning of the year. The Statement, partly estimated, of Assets and Liabilities on the 31st March, 1911, contained in Appendix A shows an estimated excess of Liability of £120,000 but since this was prepared it has been decided to increase the tax on liquor and to collect, and to have had no increase in the total revenue from the 1st April, 1911, making a total of £20,000 more than was estimated.

CO 532/23

UNRECORDED
FILED
RECORD TICKET

Draft Estimates
for 1922
April to Dec. 1921.

Revenue 22,522,500
Expenditure 22,500,000

4. At this time, however, it is not apparent that it must be borne only half for 3 months' expenditure on the revenue side of the yield both of the income tax and the Native Poll. The figures for the first months, therefore, do not justify any optimism as to our being in a position next year. On the other hand, the Government cannot go indefinitely without the trade commission which has been set up for the present year, and it is further the prospect that it may be possible shortly to increase the Customs Duties as soon as the Convention of 10th September, 1919, involving the Berlin and Brussels Acts, comes into force. But even making all allowances for these compensating factors,

Revenue 22,522,500
Expenditure 22,500,000

The outlook for the future is serious, and clearly it is absolutely essential that for the time being all expenditure, and in particular all recurring expenditure, should be restricted to a minimum. For this reason I feel compelled to state at once that I am doubtful whether it will be possible to sanction the expenditure of so large a sum as £80,000 for increased salaries this year. This, however, is a matter which will receive my separate consideration in reference to the East African Dependencies as a whole. In addition, I shall be glad if you will consider whether some of the new appointments proposed cannot be postponed until the finances of the Colony are on a more assured footing, and whether in other respects also no reductions in the expenditure can be effected.

5. In reviewing the position generally regard must of course be had to the financial situation at the beginning of the year. The Statement, partly estimated, of Assets and Liabilities on the 31st March, 1921, contained in Appendix shows an estimated excess of Liabilities of £161,200 but since this was prepared it has been decided that the income tax for 1921 will not be collected, and a deficit must now be incurred by the balance of revenue from the 1st April 1921 to the 31st March 1922, making a total of £161,200.

Draft Estimates
for 1922
April to Dec. 1921

1917-21

43,000,000

25,000,000

Revenue

Expenditure

At the close of the year 1921 the

Estimate does not appear to be

them it must be borne in mind that

only made for 9 months' expenditure

on the revenue side of the estimate

yield both of the income tax and of the Native Poll

The figures for the nine months, therefore, do not justify

any optimism as to the Colony's position next year.

On the other hand the Government cannot count

indefinitely on the trade benefits expected for the

of the present year; and it is further the prospect

that it may be possible shortly to increase the Customs

Duties as soon as the Convention of 10th September, 1919,

revising the Berlin and Brussels Acts, comes into force.

But even making all allowances for these compensating factors,

Revenue	41,000,000
Expenditure	25,000,000

4. At the close of the year 1921 the

Estimate does not appear to be

them it must be borne in mind that

only made for 9 months' expenditure

on the revenue side of the estimate

yield both of the income tax and of the Native Poll

The figures for the nine months, therefore, do not justify

any optimism as to the Colony's position next year.

On the other hand the Government cannot count

indefinitely on the trade benefits expected for the

of the present year; and it is further the prospect

that it may be possible shortly to increase the Customs

Duties as soon as the Convention of 10th September, 1919,

revising the Berlin and Brussels Acts, comes into force.

But even making all allowances for these compensating factors,

the outlook for the future is serious, and clearly it is absolutely essential that for the time being all expenditure, and in particular all recurring expenditure, should be restricted to a minimum. For this reason I feel compelled to state at once that I am doubtful whether it will be possible to sanction the expenditure of so large a sum as £80,000 for increased salaries this year. This, however, is a matter which will receive my separate consideration in reference to the East African Dependencies as a whole. In addition, I shall be glad if you will consider whether some of the new appointments proposed cannot be postponed until the finances of the Colony are on a more assured footing, and whether in other respects also no reductions in the expenditure can be effected.

5. In reviewing the position generally regard must of course be had to the financial situation at the beginning of the year. The Statement, partly estimated, of Assets and Liabilities on the 31st March, 1921, contained in Appendix A shows an estimated excess of Liabilities of £168,000 but since this Statement was prepared it has been decided that Income Tax for 1921 will not be collected, and a deficit must now be incurred by the Colony of revenue from Customs for 1921 of £100,000, making a total estimated

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per annum as Tobacco Officer, and I shall be

glad to be furnished with a further

explanation of this item before approving it.

Senior Coffee Officer (Item 6) and

Senior Flax Officer (Item 3). In your

proposal of the 12th February you asked

approval of Mr. Scott as Senior Flax

Officer at £2000 in the scale of £500 to £2000.

until you are understood, therefore, you are

unable to proceed as at £2000, and the scale

of £500 to £2000 is not applicable to you.

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Officer at £2000 in the scale of £500 to £2000.

until you are understood, therefore, you are

unable to proceed as at £2000, and the scale

reply of the 11th February. I am glad to note

that the result of consultation with

the Governor of Guyana has

been made by the Commission for half the

responsibility of the advice to the Veterans Affairs

I have not yet received the views of the

Secretary of Defence on this matter.

My regard for the Commission and the

Secretary of Defence is very high and

I am sure that they will do their best

to give the best possible advice to the

Government and the Veterans Affairs

Commission. I am sure that they will

do their best to give the best possible

advice to the Government and the Veterans

Affairs Commission. I am sure that they

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