

EAST AFR. PROT

89315

69315

PORTFOLIO, SER. N.

1919

5th DECEMBER

REVISED ESTIMATES 1919-20

Last previous Paper.

66160

me. by Acting Treasurer submitting

~~C.D.~~

would you please let me have
4 copies of these memos
accd

Sir H. Read
Khartoum

5.12.19

1. This is the memos. brought by ...
honestly. I send you copy of the
draft estimates, in which the
revised M.S. figures made by the
Act. Treasury have been copied
in S.R. & A. (Wood has kindly checked them)
2. The revised estimate of expenditure
is enclosed, excluding the war expenses (66815)

as follows:
Revenue
Expenditure

£ 1,675,700
£ 1,783,315

collected ...
to be ...
Mr. ...

subsequent Paper.

66129

But that all 2 alternatives which Sir E. Mottley says can be made -

(a) we can cut out provision for future R. Allowance - viz. £5,350

Head IX A
- £5,350

(b) we could not make provision for revised salaries (£30,000)

If we decide now not to try to bring them in till 1.4.20;

See para 6
inclosure.

but we must add £5,000

to Item 10 Head VI. So minimize

- £30,000

the sum of £30,000 for revised salaries & add £5,000 to Head VI accordingly.

+ £5,000

The result should then be to reduce expenditure by £30,350.

∴ we have:-

Revenue ... £ 1,655,715

Expenditure ... £ 1,752,965

Deficit ... £ 97,250

Excess of assets over liabilities at 31.3.19 is estimated in Appendix B

at £ 195,266; but the Bal. in

Eqn 5621019 shows net assets

£ £ 634,000, of which

£ 30,000 is tied up in investments

Make separate

States, thus leaving me £134,000
over the deficit. Part of this
sum, acc. to that Telegram 514
£9,000 is required for remaining
expenditure & £20,000
is earmarked - land premises.

Hence to meet the deficit of
£97,250, we have £16,000
only.

5. Originally we asked Treasury for
loan of ~~strong~~ £15,000 -
(see Dec 1931/19), when we under-
stood that the deficit in the
ordinary budget would be £127,600.

6. But we did not at that (later
refer in advance, as we should
have done, to the war expenses
totaling £45,756, which
must, still it, be financed
by loan, as there was hope
of collecting minimal yet awhile
(as we hoped) for making
our request that this sum
of £15,000, the part of it
directly attributable as war

estimate
which
est. report

expenditure should be a free gift to the public rate.

7. In a confidential letter from the Treasury attached it is suggested that we might obtain overdrafts from C.A.

When we put to Treasury our complete retail requirements for the year, this suggestion will obviously not be possible: we discover on 31.10.49 East had already had £39,000 advanced by C.A.

8. There is a Treasury confidential suggestion as to our retailing the new set of 1949 (£15.600) - really helpful, as this is mainly required for holding stock urgently.

9. The request of the Treasury for further info. as to the necessary rates can be answered as in my 6.20.49. and can

C.A. will not be that we will have to pay for work done, but in that advanced amount of £100 was for the amount

could have advanced £100,000 in reports to bank

various protests if they want them

10. As regards details of the revised estimate, I think we must accept these, although they are of course subject to alteration - the revenue estimates may be out - eg. we are waiting for F.O. views about the Traders Licences for which £12000 now appears under Head III p. 13.

11. At least it seems reasonable to believe that they have made efforts to increase revenue (which C.A. noted out) and cut down expenditure.

If then you will accept the revised estimate, the procedure seems to be -

1) Telegram to East approving revised estimate subject

to the Treasury

3 of this minute (so that they can
get them through Dep. Co.) -
explaining that we are
hoping to obtain loan from
Treasury to meet deficit
& the war expenses.

(2) write further to Treasury -
say that we had now had the
benefit of discussion with
Sir Northey & that we can
reduce the figures of expⁿ
as in para 3 of this minute,
so that the loan required for
meeting actual deficit, after
allowing for retirement expⁿ,
~~£1,250,000~~ earmarked land
premium, & assets tied up
in unallocated stores is
£1,250,000 only - but that
we must also ask Treasury
to finance the Protectorate
with a loan to cover the
war expenses which amount

to £1,250,000 - say that it is
implied that in our previous
memo we did not say that we
proposed to write further to
them about this, as of
course there are no prob. funds
to meet this expenditure -
say that we had hoped to
put to them proposals concerning
all war expⁿ generally
but that we cannot do this
for some considerable time
& that we now therefore
ask for a loan to cover
this expⁿ without pre-
judice to any recommendations
which may be made later
as to war expenses, -
explain position of C.A.
overseas as well as of C.A.
& of using the money to be
advanced under the loan
bet 1914 - & send
more info on to the Treasury

rate which J.P. would not
allow to remain on
& sum up that the total
loan was asked for by way

of loan is £45,756
£ 24,250

£537,006

say £550,000 (to be on the
safe side)

£1/4 on loan
minus any
then to the
we shall be
heavily -
3870 - 100
exchange

acc'd
5/12/19 (2 months)
W.C.S. 8/12/19

J.P. comm

at once.
W.C.S.
9/21/19

2nd December 1919.

Dear Bottomley,

Could you be so kind as to afford me further light on some aspects of the computation that the need for cash of the East African Protectorate is £150,000?

The total of the estimated deficit for the current year, (£127,000), plus remanent expenditure, "war expenses" and sums earmarked for land premia, for which no provision appears to have been included on the expenditure side of the budget, is no less than £ 732,700.

If the whole of the excess of assets on 31st March 1919 were available to meet this £ 484,000
 there would still be a deficit of £ 298,700

If one allows for the excess assets being sold in stores to the extent of £ 500,000
 the cash deficit is increased to £ 598,700

How do you propose to meet so much of this as is not covered by the proposed advance of £150,000?

(2) £150,000 is roughly a month's expenditure.

Is it not always possible to postpone payments a little and to obtain drafts at the Crown Agents?

(5) If we agree to your request for an advance under the Loans Act of 1914, giving East Africa £585,680 plus provision for three years' interest charges, will not this place her well in funds for the period which must elapse before it is spent?

(*) Can we have fuller information respecting the decision of the Secretary of State to over-rule the recommendation of the Governor and to suspend the increase of railway rates? Naturally high rates are to some extent a clog on trade but it is difficult to defend a subsidy - even only a temporary subsidy - by the Imperial Exchequer of local transport.

Yours sincerely,



C. O.
60512 618

DRAFT ESTIMATES 1919-20.

The attached copy of the draft Estimates for the year 1919-1920, has been revised on the basis of the recent indications of Revenue and the proposals which have been made to the Colonial Office by telegram for passing the Appropriation Ordinance. These Estimates are not quite up to date because time does not permit of further alterations before His Excellency's departure, and it does not seem necessary to alter the draft from day to day whenever reallocations become necessary. Any additional expenditure which has been or may subsequently be sanctioned will be covered by a Special Warrant, and will be met from savings or retrenchment which is not provided for in the revised draft.

2. The figures in the revised summary opposite to page 1 of the total Revenue and Expenditure and of the deficit correspond with the figures recently telegraphed to the Colonial Office on November 5th. On pages 2 to 6, where the totals under each Head of Revenue and Expenditure are shown, the amounts of anticipated increase or decrease on the printed figures are entered in manuscript to the left of the column. The surplus or deficit on each subhead of Revenue is similarly shown on pages 7 to 12. Certain alterations will be found in the details of Expenditure on pages 35, 37, 43, 71, 75, 87, 89, 93, 113 to 118, 121, 123, 129, 131, 135, 147, 151, 171, 177 and 193, as being amendments of a permanent nature or as causing excesses on the Heads under which they fall, while the totals of the net savings under each Head are shown as deductions from the totals of the various Heads affected.

3. It is hoped that the approval of the Secretary of State may be received at an early date for submitting the Estimates to the Legislative Council for passing the third reading of the Appropriation Bill, in this form or with such modifications as may be considered necessary.

4. The following notes are furnished as some of the surplusses and deficits on subheads of Revenue without going into the details of each item. The deficits under Customs and Railway Revenue are due to shortage of shipping and this applies also to the Port Office revenue.

Deficit of 22,000 under Water Charges is due to postponement of legislation dealing with the subject.

Deficit of 21,000 under Cattle Traders Licences is due to the reduction of the fee from Rs. 300 to Rs. 150 in 1918-19.

Deficit of 25,000 under Estate Duty Ordinance is due to delay in putting the Ordinance into force. This has however now been done.

Excess of 212,000 under Traders Licences is derived from the Traders Licensing Ordinance which has been passed by the Legislative Council. It is proposed to bring this into force from 1st January 1920.

Deficit of 21,900 under School fees is due to a reduction of school boarding fees made in June 1919 in accordance with a resolution of Legislative Council.

Deficit of 2500 under Coconut Ordinance is due to the Ordinance not having been brought into force. There is a corresponding saving of expenditure on Head XXIII.

Deficit of 22,300 under Motor Transport is due to the alteration in accounting arrangements of the Motor Transport Department by which the cost of petrol oil and tyres will be divided among the votes of the Departments concerned instead of the Transport Department paying for them and the Departments contributing to the Revenue.

Excess of £15,500 under Rents is anticipated from farms under the Soldiers Settlement Scheme. It is possible that a larger sum may be realised but it has been considered advisable to be somewhat conservative over this figure owing to shortage of shipping which is delaying the settlers from coming out.

Excess of £25,000 under Interest is due to the necessity of keeping large balances in the Protectorate to meet Military requirements, the estimates of which have been found somewhat unreliable.

Excess of £50,000 under Exchange is to be derived from the funds which the War Office have paid in to the Crown Agents during 1918-19 in return for funds supplied locally by the Protectorate for Military purposes. It has only recently come to light that the rate agreed upon between the War Office and the Colonial Office was 1/8d. from October 1917 to July 1918 and 1/6d. thereafter. Some slight difficulties are being experienced in effecting a reconciliation of the Protectorate figures with a statement which has been recently received from the War Office, but this will have to be completed before Exchange profit can be adopted.

The last item of £9,450 for Land Sales (not earmarked) which is placed under General Revenue is derived from Sale of Town Plots at Kisumu being the excess realised over the upset price of £5,316 which is earmarked for capital expenditure.

The items of £4,200 on each side of the account, for Land Sales (earmarked) stand Premia for farms and town plots on the receipt side, and P.W.D. item 35 Road work from this source on the Expenditure side, have not been altered although it is now anticipated that these receipts may be considerably exceeded. The figures entered here can be regarded as a nominal one as any excess or shortage does not affect the general surplus.

621a

or deficit. There is a considerable balance of this kind amounting to £19,964, carried forward from the previous year, and it is doubtful whether the labour supply will be sufficient to permit of undertaking a programme beyond the extent of this balance plus the additional £4,200 provided for in the estimates.

5. An explanation will be found against each item of the detailed expenditure which has been altered. The following additional comments appear to be necessary.

Head II. Pensions. The war pensions to which attention has been drawn in C.O.D. Confidential of 17th July 1919, as having been omitted, are payable in respect of persons whose pay was charged to Common Charges, and are not therefore chargeable against the Protectorate.

Head VI. Provincial Administration. Personal Allowance to Major Darley and travelling allowance of Major Athill can be provided for by special warrant out of additional savings which are not taken into account.

Head VII. Provincial Administration Special Expenditure. The net savings of £2,000 will be effected in H.F.D. Mechanical Transport.

Head XVI. Education. The net savings include the retrenchment of item 92 £600 for Initial Grants to Kindergarten Schools, but item 43 to 47 for Nairobi Al. School and item 73 Grant to B. A. Police for Native Schools have not been retrenched. The savings on this Head are mainly accounted for by vacancies.

Head XVII and XVIII. Transport Department. It will be noticed that the savings on these two Heads amount together to £1,519 only, while the Revenue under Head IV. item 26, General Motor Transport Service, is reduced by £2,300. Further savings of £700 are anticipated under Head XVIII, in addition to the £440 shown, but these will be required for a Tyre Store and quarters for staff, provision for which under Head XXX. Public Works Extraordinary having proved insufficient owing to rise in prices

prices. The original provision for 1 European Mechanic has had to be increased by £100 to £300 to meet the current rise in wages, and this accounts for the balance of the difference between the reduction in Revenue and Expenditure on account of the Mechanical Transport Service. The expenditure under this Head will be transferred to the P.W.D. in the Estimates for 1920-21.

Head XVIII. Military. Provision has been made here for the increase in the Protectorate's share of expenditure under Headquarters, Pay Department, and Army Service Corps Services, and for a proportion of the cost of the intelligence services, and for War Bonus, in accordance with C.O.D. Confidential of 17th July 1919. Savings are anticipated on the amount provided for ammunition for the 3rd and 5th Battalions.

See 23670

Head XVIIIa. Military Special Expenditure. The Protectorate share of initial expenditure has been revised similarly to the recurrent expenditure. £55,000 has been provided for Expenses of Patrols, of which £25,000 is intended to meet expenses at the beginning of the year on the Masai, Elgeyo and Tana River patrols, and the cost of mules purchased from the Abyssinian Government for operations on the Northern Frontier. The £50,000 is intended to meet the cost of the additional 2½ Battalions retained for service in the Northern Frontier of which up to date no detailed estimate has been received. It is hoped that the expenditure against this may not amount to so large a figure as that provided, but at the same time there are indications that the amount provided for Turkana Transport may prove inadequate and it is therefore inadvisable to make any reduction in the figure at present.

Head XIX. Postal and Telegraph Special. The sum of £928 provided for Telegraph Lines taken over from the Military is the 2nd instalment of expenditure amounting to £2,785 which was approved in 1918-19 presumably

PUBLIC RECORD OFFICE, LONDON

presumably under the general instructions to take over all useful equipment from the Military on payment by instalments. This does not appear to have been specifically reported to the Colonial Office. The details of the expenditure are as follows:-

	£
Elmentsita - Nairobi	903
Eldoret - Sergeti	468
Kijabe - Kijabe Sanatorium	10
Nairobi - Magadi Junction	250
Kisumu - Kisii	750
Voi - Kilindini	404
	£ 2785

XXI. Railway Department. The Railway net savings

of £11,600 are nearly so large as might have been expected with such a falling off in traffic. This is due to increased prices, particularly that of coal, and to the general maintenance and the repair following of rolling stock which had to some extent to be neglected during the war. It is mainly this increased railway expenditure which has placed the protectorate in such an unenviable financial position.

Head XXVI. I. P. W. D. Savings collected here are principally on the account of the reduction of items of expenses of Water Control.

Head XXIX. Public Works Recurrent. The £7,000 to be saved on this Head will be obtained by retrenchment on the votes for Maintenance and Repairs of Civil Buildings and of Roads and Bridges.

Head XII. Public Works Extraordinary. Owing to increase in prices many of the amounts provided under this Head have proved insufficient and the retrenchments effected amounting to £13,390, a very large proportion of the small vote of 250,249, have to be utilized to cover these excesses and to provide £1,200 for payment to the Military

include
the
Railway
which
about
to
be

Military salvage as 5th instalment on the cost of buildings taken over therefrom, before savings, which amount to 26,861 are shown.

Head XXXI. Interest. 27,000 is provided under this head for Interest on Crown Agents overdrafts which have now expired since August 1919.

Head XXXII. Mineral Survey. The initiation of this Department has been suspended but a £300 allowance to Mr. Hobley has been sanctioned and certain tools have been taken over from the Ministry of Munitions representative who was employed in the Protectorate provision is made for expenditure of 21,000 under this head.

6 The last alteration under Expenditure appearing as the foot of page 6 where 230,000 is provided for increased salaries, was made in accordance with instructions contained in C. O. telegram of 14th July 1919. It was intended that 220,000 of this should take the place of War Bonus in the form of a permanent increase to salaries and that 210,000 should cover further increases in salary. It has since been found that an additional 25,000 is urgently required for Native Registration and it is proposed to reduce this item accordingly. It now appears that increases of salary will probably have to be deferred. It is therefore suggested that in presenting the Estimates again to Council, item 50 of Head VI. Provincial Administration - Native Registration, should be increased by 25,000 and that this item of 230,000 for increased salaries should be cancelled while a reduction of 225,000 should be made in the deficit.

The following expenditure under War Expenses is not provided for in the Estimates:-

Pay & Allowances of Protectorate troops	230,000
War Bonus to Protectorate Staff	190,000
X. A. R. War Gratuities	32,222
Repairs to roads damaged by military traffic (A.O. D. 2 of 25th January 1917)	781
Debt for training African Natives (C.O. D. 283 of 29th April 1918)	2,593
Expenses of Food Controller	160

28670

It will be quite impossible to meet this expenditure
out of savings or surplus balances.

L. D. K. P.
Acting Treasurer

7th November 1919

N/ 69315 Est

16 Dec 1874

DRAFT.

Sil (Case)

Governor
Hawaii

daysleep
15 Dec.

unvarying

MINUTE.

(Hobbs)

Minutes of the Nov. 11. 1874

- Mr. [unclear]
- Mr. [unclear]
- Mr. [unclear]
- Mr. [unclear]
- Mr. [unclear]
- Sir H. Lambert
- Sir H. Road
- Sir G. Piddis
- Cop. Anony.
- Lord Milner

Estimates approved
as revised

examining
T. Stat. expenditure
pintotoup kintlebook pigolite

£1,752, 9 6 5

see para 3 Kemp's
mens 7 November

and excision of
£5350 Head

9. A

1 P T O 1

have a great many
of the same
as was the case
of the and was
expenses

higher

N/ 19315 Exp
Ans 507/20

DRAFT.

Letter from Treasury

17 Dec 1919

Dear Sir,
with ref. to the letter from this
dept. no. 64193 of the 12th of
Nov. I have directed to
request you to inf. the
H. of the Treasury that
it has now been possible
to discuss with Sir Edward
Northey personally the
estimates of the C. of I.
the current financial
year, & that a considerable
reduction in the estimate
of expenditure has been
effected.
The result
of this revision was met
in the index to the

MINUTE.

- Mr. [unclear] 10/19/19
- Mr. [unclear] 10/19/19
- Mr. [unclear]
- Mr. Grindle
- Sir H. Lambert
- + Sir H. Read 10/18/19
- Sir G. Fildes 10
- Col. A. [unclear] 10/18/19
- Lord Milner

To the Com. [unclear]

C.O. 537 127
PUBLIC RECORDS
LONDON

mainly given for expenditure
 (exclusive of the irregularities)
 from £1,723,315 to £1,752,965.
 The deficit therefore is £97,750.
 After making allowance for
 remnant expenditure (£90,000),
 unmarked land premia (£20,000) and
 the large proportion of surplus
 assets ticked up in unallocated
 stores (£300,000), the sum
 available from the balance
 of assets over liabilities on the
 31 March last for meeting
 this deficit is only £16,000.
 Thus, the minimum sum required
 by way of loan to meet
 the deficit on the ordinary
 budget for the year is £81,750.

3. If it were only a matter of
 finding this ~~sum~~ ^{sum}
~~small sum~~ arrangements could
~~have been made~~
 with the C.A. for the C.A. to
 advance it to the Post. Off.

but apart from the fact 628
 that ~~amount of~~ ^{of}
 the C.A. had already advanced
 £390,000 to the Post.
 It is clear that in the position
 of the what the Governor
 describes as was expected,
 amounting to £455,756,
 & it will be necessary to
 ask T.L. to make a
 loan to the Post. to
 provide this sum, & as
 there are of course no
 Post. funds available
 to meet this expenditure
 it is suggested that the
 letter from this Dept. of
 the 12 of Nov. ~~is~~
~~referred~~ mention was
 not made of the intention
 to write further to
 the Treasury on this
 subject of expenditure

DRAFT.

MINUTE.

- Mr.
- Mr.
- Mr.
- Mr. Grindley
- Sir H. Lambert
- Sir B. Read
- Sir G. Fisher
- Col. A. New
- Lord Milner

generally. It was hoped that proposals could have been submitted with regard to the war expenses a little earlier but it is now found that these cannot be formulated for some considerable time; & it is therefore requested that the loan asked for to cover the war expenses & the deficit in the ordinary budget should be made, without prejudice to any recommendations which may be put forward later as to war expenditure generally.

It may have been suggested that perhaps the money advanced which was asked for on behalf of the Post. Gvt. under the Loans Act

629
1914 might be utilised to place the Post. in funds for the period which must elapse before the money advanced can be spent; but it is regretted that this solution of the difficulty is not practicable, as the greater part of the advances will be required for rolling stock ^{already ordered} ~~for the~~ ^{recently} needed for the Upenda Railway for which delivery is ^{already in progress}.

In amplification of the statement in para 2 of the letter from this Dept. of the 12. of November,

DRAFT.

MINUTE.

- Mr.
- Mr.
- Mr.
- Mr. Grindle.
- Sir H. Lambert.
- Sir H. Road.
- Sir G. Fiddes.
- Col. Amery.
- Lord Milner.

PUBLIC RECORD OFFICE, LONDON

generally. It was hoped that proposals could have been submitted with regard to the war expenditure almost at once, but it is now found that these cannot be formulated for some considerable time, & it is therefore requested that the loan asked for to cover the war expenses & the deficit in the ordinary budget should be made, without prejudice to any recommendations which may be put forward later as to war expenditure generally.

4. It may have been suggested that perhaps the money advances which have been asked for on behalf of the Post-Office, under the Loans Act

1914 might be utilised to place the Post-Office funds for the period which must elapse before the money advanced can be spent; but it is regretted that this solution of the difficulty is not practicable, as the greater part of the advances will be required for railway stock ^{already issued} ~~for the~~ ^{recently} needed for the Upanda Railway for which delivery is ^{already in progress}.

5. In amplification of the statement in para 2 of the letter from this Dept. of the 12 of November,

DRAFT.

MINUTE.

M.

M.

M.

Mr. Grindle.

Sir H. Lambert.

Sir H. Read.

Sir G. Fidler.

Col. Amery.

Lord Milner.

as regards the railway rates,
I am to say that the Gov.
represented that he could
not make the ordinary
budget of the Post. balance
unless the increased rates
were approved. The S.P.
received several ^{strong} protests
against the new rates,
and forwarded to the Gov. ^{copies of which will be sent}
copies of which will be sent
for I. K. inf. if required;
and he decided that
in spite of the financial
difficulties of the Post,
& the Gov.'s anxiety to
balance the revenue &
exp. of the ordinary
budget, the ^{total} ~~sum~~
sum likely to be raised
by ~~the~~ ^{the} rates did not
justify their being retained,
having regard to the fact

DRAFT.


MINUTE.

Mr.
Mr.
Mr.
Mr. Grindle.
Sir H. Lambert.
Sir H. Read.
Sir G. Pender.
Col. Amery.
Lord Milner.

that it is most undesirable
at the present moment
to do anything to discourage
trade & enterprise.
I can now request
~~therefore~~ that the S.P.
will be good enough
to advance from
Imperial funds to the
Post-Gov. a sum
of £550,000, the
which should cover
the war expenses
as well as the
actual deficit on
the ordinary budget,
leaving about £13,000
in hand for unforeseen
expenses or
emergencies.

FRANCIS H. B. REED

N/ 69715 Sub

16

Quarto for Mr. B. M. ...
signature

DRAFT.

J. Craig Esq

17 Dec 1899

MINUTE.

- Mr. ~~dec 17 1899~~
- Mr. ~~Bottomley 10/11/99~~
- Mr.
- Mr. Grindle.
- Sir H. Lambert.
- Sir B. Read. 10/11/99
- Sir G. Fiddes.
- X Col. Amery. from Mr
- Lord Milner.

Dear Craig -

We have been discussing
the E.S.P. finances with
Sir S. Mathey: Murray,
I wd have replied sooner
to your ~~letter~~ letter of
the 2nd Dec.

As we had to write
to you again Mr. Murray,
I thought the best
plan was to send in
the official letter with
the points which you

original note
E.C.

DRAFT ESTIMATES 1919-20.

The attached copy of the Draft Estimates for the year 1919-1920, has been revised on the basis of the recent indications of Revenue and the proposals which have been made to the Colonial Office by telegram for passing the Appropriation Ordinance. These Estimates are not quite up to date because time does not permit of further alterations before His Excellency's departure, and it does not seem necessary to alter the draft from day to day whenever reallocations become necessary. Any additional expenditure which has been or may subsequently be sanctioned will be covered by a Special Warrant, and will be met from savings or retrenchment which is not provided for in the revised draft.

2. The figures in the revised summary opposite to page 1 of the total Revenue and Expenditure and of the Deficit correspond with the figures recently telegraphed to the Colonial Office on November 5th. On pages 3 to 6, where the totals under each Head of Revenue and Expenditure are shown, the amounts of anticipated increase or decrease on the printed figures are entered in manuscript to the left of the column. The surplus or deficit on each subhead of Revenue is similarly shown on pages 7 to 12. Certain alterations will be found in the details of Expenditure on pages 35, 37, 43, 71, 73, 87, 89, 99, 113 to 118, 121, 130, 139, 131, 135, 147, 151, 171, 177 and 193, as being amendments of a permanent nature or as causing excesses on the Heads under which they fall, while the totals of the net savings under each Head are shown as deductions from the totals of the

various Heads affected.

3. It is hoped that the approval of the Secretary of State may be received at an early date for submitting the estimates to the Legislative Council for passage at the third reading of the Appropriation Bill, in this form or with such modifications as may be considered necessary.

4. The following notes are furnished on some of the surpluses and deficits on subheads of Revenue without going into the details of each item. The deficits under Customs and Railway Revenue are due to shortage of shipping and this applies also to the Port Office revenue.

Deficit of £2,000 under Water Charges is due to postponement of legislation dealing with the subject.

Deficit of £1,000 under Cattle Traders Licences is due to the reduction of the fee from Rs.300 to Rs.150 in 1918-19.

Deficit of £5,000 under Estate Duty Ordinance is due to delay in putting the Ordinance into force. This has however now been done.

Excess of £12,000 under Traders Licences is derived from the Traders Licensing Ordinance which has been passed by the Legislative Council. It is proposed to bring this into force from 1st January 1920.

Deficit of £1,900 under School fees is due to a reduction of School Boarding fees made in June 1919 in accordance with a resolution of Legislative Council.

Deficit of £500 under Coconut Ordinance is due to the Ordinance not having been brought into force. There is a corresponding saving of expenditure on Head VIIa.

Deficit of £2,300 under Motor Transport is due to the alteration in accounting arrangements of the Motor Transport Department by which the cost of petrol oil and tyres

tyres will be divided over the votes of the Departments concerned instead of the Transport Department paying for fuel and the Departments contributing to the Revenue.

Excess of 215,000 under Grants is anticipated from farms under the Soldiers Settlement Scheme. It is possible that a larger sum may be realised but it has been considered advisable to be somewhat conservative over this figure owing to shortage of shipping which is delaying the settlers from coming out.

Excess of 23,000 under Interest is due to the necessity for keeping large balances in the Protectorate to meet illiquid requirements, the estimates of which have been found somewhat unreliable.

Excess of 250,000 under Exchange is to be derived from the funds which the War Office have paid in to the Crown Agents during 1918-19 in return for funds supplied locally by the Protectorate for military purposes. It has only recently come to light that the rate agreed upon between the War Office and the Colonial Office was 1/5d. from October 1917 to July 1918 and 1/6d. thereafter.

Some slight difficulties are being experienced in effecting a reconciliation of the Protectorate figures with a statement which has been recently received from the War Office, but this will have to be completed before exchange profit can be adjusted.

The last item of 29,450 for Land Sales (not earmarked) which is placed under General Revenue is derived from sale of town plots at Kisumu being the excess realised over the upset price of 12,316, which is earmarked for capital expenditure.

The items of 54,300 on each side of the account, for land sales (earmarked) and grants for farms and town plots on the receipts side, and the items of 25,000

work from this source on the expenditure side, have not been altered although it is now anticipated that these receipts may be considerably exceeded. The figure entered here can be regarded as a nominal one as any excess or shortage does not affect the general available surplus. There is a considerable balance of this fund, amounting to £19,964, carried forward from the previous year, and it is doubtful whether the labour supply will be sufficient to permit of undertaking a programme beyond the extent of this balance plus the additional £4,200 provided for in the Estimates.

5. An explanation will be found against each item of the detailed expenditure which has been altered. The following additional comments appear to be necessary.

Head 11. Pensions. The war pensions to which attention has been drawn in C.O.D. Confidential of 17th July 1919, as having been omitted are payable in respect of persons whose pay was charged to Common Charges, and are not therefore chargeable against the Protectorate.

Head VI. Provincial Administration. Personal Allowance to Major Darley and travelling allowance of Major Athill can be provided for by special warrant out of additional savings which are not taken into account.

Head VIIa. Provincial Administration Special Expenditure. The net savings of £2,000 will be effected in N.F.D. Mechanical Transport.

Head XVI. Education. The net savings include the retrenchment of item 92 £600 for Initial Grants to Kindergarten Schools, but item 43 to 47 for Nairobi Al. School and item 73 Grant to K.A. Police for Native Schools have not been retrenched. The savings on this head are mainly accounted for by vacancies.

Head XVII and XVIIa. Transport Department. It will be noticed that the savings on these two heads amount

together to £1,819 only, while the revenue under head 17, item 20, General Motor Transport Service, is reduced by £2,300. Further savings of £700 are anticipated under head XVII, in addition to the £440 shown, but these will be required for a tyre store and quarters for staff, provision for which under head III, Public Works Extraordinary has proved insufficient owing to rise in prices. The original provision for a European mechanic has had to be increased by £100 to £300 to meet the current rise in wages, and this accounts for the balance of the difference between the reduction in revenue and expenditure on account of the Mechanical Transport Service. The expenditure under this head will be transferred to the I.T.D. in the estimates for 1920-21.

Head XVIII. Military. Provision has been made here for the increase in the Protectorate's share of expenditure under headquarters, Pay Department, and Army Service Corps services, and for a proportion of the cost of the Intelligence services, and for an bonus, in accordance with C.O.D. Confidential of 17th July 1919. Savings are anticipated on the amount provided for ammunition for the 3rd and 5th battalions.

Head XVIIIa. Military Special Expenditure. The Protectorate share of initial expenditure has been revised similarly to the recurrent expenditure. £5,000 has been provided for expenses of patrols, of which £5,000 is intended to meet expenses at the beginning of the year on the Masai, Kilegayo, and Tana river patrols, and the cost of mules purchased from the Abyssinian Government for operations on the northern frontier. The £50,000 is intended to meet the cost of the additional 24 Battalions retained for service in the northern frontier of which, up to date, no detailed estimate has been received. It is hoped that the expenditure against this may not amount to so large a figure as that provided,

but at the same time there are indications that the amount provided for transport may have been inadequate and it is therefore inadvisable to make any reduction in the figure at present.

Head VII. Postal and Telegraph Expenditure. The amount of 1928 provided for telegraph lines taken over from the Military is the 2nd instalment of expenditure amounting to £2,785 which was approved in 1918-19 presumably under the general instructions to take over all useful equipment from the Military on payment by instalments. This does not appear to have been specifically reported to the Colonial Office. The details of the expenditure are as follows:-

Almenteita	- Kapok	1903
Algoft	- eripit	568
Aljeme	- Aljate and Aljium	10
Aljirobi	- Aljate and Aljium	10
Aljisumu	- Aljate and Aljium	10
Aljoi	- Aljate and Aljium	10
		2785

Head VIII. Railway Expenditure.

£11,600 are not nearly sufficient to meet the requirements of the railway system. The expenditure on the railway has increased considerably since the war, and this is due to the increased prices of materials and the general maintenance and the repair of rolling stock, which has had, to some extent, to be neglected during the war. It is mainly this increased railway expenditure which has placed the Protectorate in such an unsatisfactory financial position.

Head IX. Public Works Recurrent. Savings effected here are principally on personal requirements and on item 64, expenses of water control.

Head X. Public Works Recurrent. The £7,000 to be saved on this head will be obtained by retrenchment on the rates

votes for Maintenance and Repairs of Civil Buildings and of Roads and Bridges.

Head XXI. Public Works Extraordinary. Owing to increase in prices many of the amounts provided under this Head have proved insufficient, and the retrenchments effected amounting to £13,390, a very large proportion of the small vote of £50,849, have to be utilized to cover these excesses and to provide £1,200 for payment to the Military salvage as 1st instalment on the cost of buildings taken over therefrom, before savings, which amount to £6,861, are shown.

Head XXXI. Interest £7,500 is provided under this Head for interest on Crown Agents overdrafts, which have now existed since August last.

Head XXXIII. Mineral Survey. The initiation of this Department has been suspended, but as £200 allowance to Mr. Hobley has been sanctioned and certain tools have been taken over from the Ministry of Munitions representative, who was employed in the Protectorate, provision is made for expenditure of £1,000 under this head.

6. The last alteration under Expenditure appearing at the foot of page 4, where £30,000 is provided for increased salaries, was made in accordance with instructions contained in C.O. telegram of 14th July 1919. It was intended that £20,000 of this should take the place of War Bonus in the form of a permanent increase to salaries and that £10,000 should cover further increases in salary. It has since been found that an additional £5,000 is urgently required for Native Registration and it is proposed to reduce this item of Increased Salaries accordingly. It now appears that increases of salary will probably have to be deferred. It is therefore suggested that, in presenting the

Estimates again to Council, item 50 of Head VI. Provincial administration - Native Registration, should be increased by £5,000, and that this item of £30,000 for increased salaries should be cancelled, while a reduction of £25,000 should be made in the deficit.

7. The following expenditure under War Expenses is not provided for in the Estimates:-

Pay and Allowances of Protectorate troops	£30,000
War Bonus to Protectorate Staff	390,000
K.A.R. War Gratuities	32,222
Repairs to roads damaged by Military traffic (C.O.D.82 of 25th January 1917)	711
Depot for training African Natives(C.O.D.283 of 29th April 1918)	2,593
Expenses of Food Controller	160
	£455,786

It will be quite impossible to meet this expenditure out of savings or surplus balances.

(SD) J. A. BERTIN
Acting Treasurer

1
COLONIAL ESTIMATES EAST AFRICA PROTECTORATE 1919-1920.

SUMMARY

	£	£
Total Local Revenue (details shown as printed—page 3)	1,727,957	
Total Expenditure (details shown as printed—pages 4 to 6)	1,727,957	
Total	1,727,957	1,727,957

8
COLONIAL ESTIMATES EAST AFRICA PROTECTORATE, 1919-1920.

Abstract of the Estimated Revenue for the year 1919-20, showing also the Estimated Revenue for 1918-19, and the Actual Revenue of 1917-18.

	Actual Revenue 1917-18.	Estimated Revenue 1918-19.	Estimated Revenue for 1919-20.	Increase.	Decrease.
	£	£	£	£	£
HEADS OF REVENUE					
I. Customs	-11,352	170,510	147,847	163,572	20,730
II. Port, Harbour, Wharf and Light-house Dues	-500	736	2,000	2,000	...
III. Licences, Excise and Internal Revenue not otherwise classified	835,622	347,050	372,510	25,460	
IV. Fees of Court or office, Payments for specific Services, and Reimbursements in Aid	+2245	48,870	48,192	55,669	7,477
V. Reimbursements by other Governments	-600	12,057	18,182	19,680	6,498
VI. Post and Telegraphs	+1300	62,216	58,980	79,945	20,965
VII. Government Railways	-147,500	650,941	750,000	770,000	29,000
VIIa. Government Railways, Special	-4,000	...	100,000	120,000	20,000
VIIb. Busoga Railway	...	25,940	44,033	44,000	567
VIIc. Port-Bell Kampala Railway	...	4,172	6,000	6,166	160
VIII. Rents	+15,500	38,236	36,000	37,850	1,850
IX. Interest	+3000	12,292	12,510	13,536	1,020
X. Miscellaneous Receipts	-20,000	11,775	10,000	11,000	1,000
XI. Sale of Government Property	-2,500	2,559	12,195	13,185	990
XII. Land Sales (Revenue not earmarked)	...	...	9,451	...	...
Total, exclusive of Land Sales	...	1,365,952	1,587,990	1,723,707	135,717
XII. Land Sales (Earmarked)	...	2,377	4,100	4,250	150
Total Local Revenue	...	1,368,329	1,592,090	1,727,957	135,867

Total
Increase in Revenue, £135,867.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1919

Abstract of the Estimated Expenditure for the year 1918-1919, according to the approved Estimates of Expenditure for 1918-1919 and the Actual Expenditure for 1917-1918.

Total Revenue	1,653,715	
Total Expenditure		1,783,315
Deficit	127,600	
Total	1,783,315	1,783,315

Page	Particulars	Actual Expenditure for 1917-18	Approved Estimate for 1918-19	Reserve for 1918-19	Excess	Deficit
Detail		£	£	£	£	£
	HEADS OF EXPENDITURE					
36	I. Rent and Interest to H. H. the Sultan of Zanzibar	17,000	17,000	17,000	...	
35	II. Pensions and Gratuities	8,300	10,000	12,000	2,000	
17	III. His Excellency the Governor	5,950	7,812	8,863	1,051	
9	IV. Secretariat	6,627	7,215	7,659	444	
2	V. "Official Gazette" and Printing	3,892	7,424	8,410	986	
65	Va. Special Expenditure	...	1,080	900		180
15	(Total "Official Gazette" &c. Expenditure £9,310)					
46	F. Provincial Administration	133,134	169,384	191,352	22,468	
47	V. Ditto Special Expenditure	5,654	6,450	9,597	3,147	
73	VI. (Total Provincial Administration Expenditure £201,449)					
74	VII. Treasury	10,012	10,974	11,520	546	
75	VIII. Customs Department	10,302	21,822	22,471	649	
77	IX. Port and Marine Departments	5,348	7,828	8,195	367	
81	IX. Ditto Special Expenditure	432	70	250		
87	IX. (Total Port and Marine Expenditure £24,151)					
89	X. Audit	3,165	5,239	5,640	401	
91	XI. Legal	18,397	22,203	23,395	1,192	
99	XII. Police	56,421	71,676	74,894	3,218	
107	XIII. Prisons	18,623	21,954	23,318	1,364	
114	XIV. M. H. ...	48,956	77,789	82,846	5,057	
119	XIV. M. H. ...	...	1,200	...		1,200
21	XV. Education	3,714	5,793	7,837	2,044	
123	XVI. Education	3,481	17,168	24,698	6,990	
129	XVI. Ditto Special Expenditure	700	...	700		
	(Total Education, Expenditure £24,798)					
131	XVII. Transport	3,892	4,173	6,658	2,485	
133	XVII. Ditto Special Expenditure	460	...	3,140	3,140	
	(Total Transport Expenditure £2,700)					
135	XVIII. Military Expenditure	170,261	128,153	115,806		12,327
136	XVIII. Ditto Special Expenditure	29,990	...	22,466		22,466
	(Total Military Expenditure £199,412)					
187	XIX. Miscellaneous Services	25,369	9,560	5,905		565
	Carried forward	604,462	631,387	668,920	81,305	14,272

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1920.

ABSTRACT OF EXPENDITURE—(CONTD.)

HEADS OF EXPENDITURE—(contd.)		Actual Expenditure for 1917-18	Approved Estimate for 1918-19	Estimates for 1919-20	Increase	Decrease
		£	£	£	£	£
Brought forward ...		604,462	631,887	698,920	81,305	14,272
XX.	Post Office and Telegraphs ...	54,457	68,690	72,022	3,332	
XXA.	Ditto Special Expenditure ^{+19,240} ...	11,865	4,335	6,500	2,165	
(Total Post Office and Telegraphs Expenditure £76,624)						
XXI.	Railway Department... ^{-11,600}	437,936	520,892	572,836	51,944	
XXIa.	Ditto Special Expenditure ^{-2,000} ...	1,319	4,580	4,000		580
(Total Railway Department Expenditure £576,833)						
XXIb.	Busoga Railway ...	25,966	44,933	44,600	567	
XXIc.	Port Bell Kampala Railway ...	4,172	6,006	6,166	160	
XXII.	Agricultural Department ⁻⁵²⁶ ...	37,210	52,839	62,098	9,759	
XXIIa.	Ditto Special Expenditure ⁵⁰⁰ ...	1,100	5,402	5,057		345
(Total Agricultural Department Expenditure £67,165)						
XXIII.	Forest Department ...	10,443	14,127	15,041	914	
XXIV.	Game Department ... ⁻⁷⁴⁰	3,054	4,166	4,171	5	
XXV.	Survey Department ...	28,787	...	...	...
XXVI.	Trigonometrical and Topographical Survey Department ...	...	2,965 ⁰¹	3,660	695	
XXVII.	Land Department ... ^{+1,240}	7,387	42,707 ⁰¹	42,481		226
XXVIII.	Public Works Department ^{-2,367} ...	28,314	38,937	45,448	6,511	
XXIX.	Ditto Recurrent ^{-7,000} ...	46,084	73,600	84,807	11,207	
XXX.	Public Works Extraordinary ^{-6,861} ...	38,511	71,406	50,849		20,557
(Total Public Works Department Expenditure exclusive of Public Works Extraordinary £130,255)						
XXXI.	Coast Land Settlement ...	3,267	4,453	4,611	158	
XXXII.	Interest ... ^{+7,900}	5,271	1,565	...	...	1,565
XXXIII.	Mineral Survey Department ^{-3,600} ...	...	...	4,699	4,699	
XXXIV.	Special Expenditure for Magadi ...	15	...	...	...
XXXV.	War Expenses, Protectorate Share of	140,951	...	...	...
Total ...		1,490,571	1,592,090	1,727,957	173,412	37,545
<i>Improvements in salaries</i> £30,000						
			<i>Total</i> 1,778,315			

Net Increase in Expenditure £135,867.

(1) The amount £36,981, estimated in 1918-19 has now been shown under the following Schedules.

XXVI. Trigonometrical and Topographical Survey Department £2,965

XXVII. Land Department, Land Survey Branch £33,022

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF REVENUE

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase	Decrease
	£	£	£	£
I. CUSTOMS.				
1. IMPORTS—				
FOOD, DRINK AND TOBACCO—				
Flour, rice and other grain	8,000	22,000		
Provisions	11,000	10,000		
Sugar	8,500	13,000		
Tea	3,000	3,000		
Tobacco	6,000	6,000		
Spirituous liquors	28,000	20,000		
Wines, ale and beer	4,500	3,000		
ARTICLES WHOLLY OR MAINLY MANUFACTURED—				
Cotton textiles	50,000	70,000		
Metal manufactures	250	3,000		
Building materials	1,800	3,000		
Apparel, haberdashery and cotton manufactures unenumerated	8,800	9,000		
MISCELLANEOUS AND UNCLASSIFIED	70,650	71,000		
-£ 29,343. Total Imports	260,000	288,000	33,000	
2. EXPORTS—				
Ivory	2,000	2,000		
Rubber	180	100		
Hides and Skins	18,000	15,000		
Sundries including Chillies	480	500		
+£ 12,400 Total Exports	20,660	17,600		3,060
3. Sundries		1,000	1,000	
Total	220,660	351,800		
Less amount transferable to Uganda in respect of import and export duties and sundries (327)	73,818	83,928		10,210
Total	147,842	168,572	63,000	43,220

Explanation.

CUSTOMS.

1. Increase due to increase of imports.

2. Decrease anticipated in export of hides and skins.

3. New source of revenue.

To correspond with estimated revenue for 1919-20.

Net increase, Customs, £30,700.

Net Total 157,870

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE.

		Approved Estimate 1918-19.	Actual 1919-20.	Excess	Deficit
		£	£	£	£
II. PORT, HARBOUR, WHARF AND LIGHT HOUSE DUES.					
1.	Light Dues	800	800	...	...
2.	Pilotage	1,200	1,200	...	...
	Total	2,000	2,000	...	...
	<i>Deficit</i>		<i>500</i>		
	<i>net Total</i>		<i>1,500</i>		

Explanation.

PORT, HARBOUR, WHARF AND LIGHTHOUSE DUES.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF REVENUE

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
III. LICENCES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED.				
1. Porters and labour registration	200	200		
2. Registration of dhows, crews, boats and passenger lists	800	800		
3. Game licences	2,500	2,500		
4. Explosives, gun, and ammunition licences	560	560		
5. Liquor licences	3,000	3,000		
6. Miscellaneous licences (auctioneers, brokers, ostrich, dogs, opium, vehicles, poison, prospectors, lime kiln, building, ngoma, fishing, stage plays and cinematographs, etc.)	3,000	3,000		
7. Revenue from ferries	1,130	1,280	150	
8. Registration of documents	1,200	1,200		
9. Registration of titles	1,600	1,600		
10. Registration of Companies and Business Names	150	650	500	
11. Registration of inventions and designs	50	170	120	
12. Licences under Motor Ordinance	600	2,500	1,900	
13. Stamp duties, various revenue purposes	6,600	16,600	10,000	
14. Mombasa Municipal Revenue	4,320	4,330	10	
15. Water charges	1,500	2,000	500	
16. Cattle Traders Licences	3,000	3,000		
	30,210	43,390		
17. Hut Tax and Poll Tax (Native)				
a. Province of Seyidie	15,020	21,440	6,420	
b. Tanaani	3,030	3,000		50
Carried forward	48,260	74,440		
	30,210	43,390	19,600	

Explanation.

LICENCES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED.

7. Increased traffic.

10. Increase due to Registration of Business Names and the estimate for Registration of Companies previously underestimated.

11. Increase in patents and trade marks.

12. Increase in motor vehicles and licences increased.

13. Increase chiefly due to cubic stamp duty on land transfers and c.

15. More demand for water.

a. Proposed to levy 5 rupee tax in the whole Province.

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DETAILS OF REVENUE

	Approved Estimates 1918-19	Estimates 1919-20	Decrease	Increase
III. LICENCES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED.				
1. Porters and labour registration	200	200		
2. Registration of dhows, crews, boats and passenger lists	800	800		
3. Game licences	2,500	2,500		
4. Explosives, gun, and ammunition licences	560	560		
5. Liquor licences	3,000	3,000		
6. Miscellaneous Licences (such as hawkers, ostrich, vehicles, motor vehicles, passenger motor cars, fishing, etc.)	3,000	3,000		
7. Revenue from ...	1,180	1,280	150	
8. Revenue from ...	1,200	1,200		
9. Registration of ...	1,600	1,600		
10. Registration of Companies and Business Names	150	550	500	
11. Registration of inventions and designs	50	170	120	
12. Licences under ...	2,500	1,900		
Stamp duty on ...	10,000	10,000		
13. ...	4,220	4,220		10
14. Water ...	2,000	2,000		500
15. Cattle Traders Licences	5,000	5,000		
17. Hut Tax and Poll Tax—(Native)	30,210	43,330		
Province of Seyidie	15,020	21,440	6,420	
Tanzania	3,050	3,000		50
Carried forward	18,070	24,440		

LICENCES, EXCISE, AND INTERNAL REVENUE NOT OTHERWISE CLASSIFIED

7. Increased traffic.
10. Increase due to Registration of Business Names and the estimate for Registration of Companies previously underestimated.
11. Increase in patents and trade marks.
12. Increase in motor vehicles and licences increased.
13. Increase chiefly due to excise stamp duty on land transfers and estates.
14. More demand for water.
15. Proposed to levy 5 rupee tax in the whole Province.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1918-1920.

DETAILS OF REVENUE

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
LICENCES, ETC.—contd.				
Brought forward	30,210	43,390	13,600	59
17. Hut Tax and Poll Tax (Native)—contd.				
c. Province of Ukamba	-1,600.	48,730	44,780	1,000
d. " " Kenya	-2,600.	80,000	78,000	2,000
e. " " Nyanza	-500.	123,470	127,330	3,860
f. " " Naivasha	-2,200.	19,450	16,570	3,120
g. " " Jubaland	-200.	1,200	1,200	
h. Northern Frontier District		920	850	
Total Hut and Poll Tax (Native) ...		280,840	293,120	
18. Non Native Poll Tax	-500.	13,000	13,000	
19. Fines and forfeitures	+17,000.	13,000	13,000	
20. Estate Duty	-5,000.	10,000	10,000	
Traders Licences	+120,000			
Total		347,050	372,510	27,580
Surplus			16,000	2,120
Net Total			398,510	

LICENCES ETC.—(Contd.)

c. Provided settled conditions prevail in the Reserves.

d. Overestimated for 1918-19.

e. Normal increase.

f. Anticipated collection from the Turkana.

h. Overestimated for 1918-19.

Net increase, Hut and Poll Tax (Native), £13,280

Net increase, Licences Excise, Etc., £25,460

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE

		Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase.	Decrease.
		£	£	£	£
V. RE-IMBURSEMENTS BY OTHER GOVERNMENTS.					
1.	Uganda Government on a/c of Customs Dept. ²²⁰	7,201	7,415	214	
2.	" " " " " Post office and Telegraphs ⁽¹⁾ ...	4,502	4,828	326	
3.	" " " " " Tel. Engineer's office expenses ...	50	50		
4.	" " " " " Transport Dept. Clerical Staff ⁽²⁾ ...	229	238	9	
5.	" " " " " Zanzibar Sanitary Station ...	250	250		
6.	Zanzibar " " " " " Audit ...	708	708		
7.	Somaliland " " " " " Audit ...	242	242		
8.	Zanzibar " " " " " Military ... ⁷⁶⁴		5,949	5,949	
	Total ...	13,182	19,680	6,498	
	Deficit		686		

(1) Vide Appendix I

1 clerk 1st grade	212
1 " 2nd "	176
1 " 4th "	87
	475
Half of which	238

*Net Total.*18,994

Explanation

RE-IMBURSEMENTS BY OTHER GOVERNMENTS

1. Contribution at 33% on Customs expenditure, ^{20,196} £32,471.
2. Vide Appendix I.
3. Annual increment to staff.
4. ...
5. ...
6. ...
7. ...
8. Vide appendix O.

Increase, Re-imburements by Other Governments, £6,498

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

REVENUE

		Approved Estimate 1918-19	Estimated 1919-20	Estimated Increase	Decrease
VI. POST AND TELEGRAPHS.		£	£	£	£
POSTAL RECEIPTS—					
1.	Sale of stamps +1,000..	23,000	27,500	14,500	
2.	Money-order commission +500..	4,000	4,000		
3.	Postal orders commission +150..	200	100		100
4.	Surcharge collections +250..	240	200		40
5.	Share of Parcel Post and clearance charges -7000.	3,000	5,000	2,000	
6.	Sundry collections (registration of news- papers, profit on registered envelopes, hire of post office boxes &c.) +400..	800	900	100	
7.	Mail transit dues	20	...		20
8.	Unclaimed money orders	25	50	25	
9.	Net earnings of Post Office Savings Bank +100	1,000	800		200
		32,285	43,550		
TELEGRAPHS—					
10.	Telegraph Revenue, East Africa section +200	22,000	26,000	4,000	
11.	Telephone Revenue, East Africa	2,300	3,000	700	
12.	Telegraph Revenue, Uganda section	5,333	6,500	1,167	
13.	Telephone Revenue, Uganda	300	700	400	
14.	Contribution from Railway for maintenance of Railway Telegraph Lines	2,895	2,895		
		32,828	38,595		
		64,613	87,145		
	Less contribution to Uganda Protectorate	5,633	7,200		1,567
	Total	58,980	79,945	22,965	1,927
	Surplus		3,000		
	Net Total		82,945		

POST AND TELEGRAPHS

1. Revival of commercial development and increased letter rates.

3. Decrease in Postal Orders.

5. It is proposed to

6. Additional Post Office

9. Decrease in Savings Bank

10. Increase in

11. Development of

12. Increase in traffic.

13. Development of telegraphic system.

To correspond with estimated increase in items 12 and 13.

Net increase, Post and Telegraphs, £20,965.

DETAILED STATEMENT

	Approved Estimates, 1918-19.	Estimates, 1919-1920.	Increase.	Decrease.
	£	£	£	£
VII. GOVERNMENT RAILWAYS.				
1. Coaching and Goods Traffic ...	617,000	641,000	24,000	
2. Steamer Traffic ...	90,000	90,000		
3. Telegraph ...	2,000	3,000	1,000	
4. Miscellaneous including Catering and Kilindini Pier ...	41,000	45,000	4,000	
Total	750,000	779,000	29,000	
<i>Deficit</i>		<u>147,500</u>		
		<u>631,500</u>		

	Approved Estimates, 1918-19.	Estimate, 1919-1920.	Increase.	Decrease.
	£	£	£	£
VIII. GOVERNMENT RAILWAYS, SPECIAL.				
Railway Surcharge on Goods Traffic (War measure) ...	100,000	120,000	20,000	
Total	100,000	120,000	20,000	
<i>Deficit</i>		<u>14,000</u>		
		<u>106,000</u>		

	Approved Estimates, 1918-19.	Estimates, 1919-1920.	Increase.	Decrease.
	£	£	£	£
VIII. BUSOGA RAILWAY.				
1. Coaching and Goods Traffic ...	18,133	18,500	367	
2. Steam Boat Service ...	24,500	24,500		
3. Telegraph ...	67	100	33	
4. Sundries (including Catering) ...	1,333	1,500	167	
Total	44,033	44,600	567	

	Approved Estimates, 1918-19.	Estimates, 1919-1920.	Increase.	Decrease.
	£	£	£	£
VIII. PORT-BELL KAMPALA RAILWAY.				
1. Coaching and Goods Traffic ...	5,000	5,500	500	
2. Miscellaneous ...	50	50		
Balance payable by Uganda Protectorate ...	956	616		340
Total	6,006	6,166	500	340

GOVERNMENT RAILWAYS.

Increase, Government Railways, £29,000.

GOVERNMENT RAILWAYS, SPECIAL.

Increase, Government Railways—Special, £20,000.

BUSOGA RAILWAY.

Increase, Busoga Railway, £567.

PORT-BELL KAMPALA RAILWAY.

Net increase, Port Bell-Kampala Railway, £160.

COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE

	Approved Estimate, 1918-19.	Estimate, 1919-20.	Increase.	Decrease.
VIII. RENTS OF GOVERNMENT PROPERTY.	£	£	£	£
1. Rent of Lands other than Forest Areas +15,500.	25,000	25,000		
Rents and Royalties from Forest Areas:—				
2. Rents of forest areas	700			700
3. Timber sales and royalties	5,500	7,000	1,500	
4. Fuel sales and royalties	2,000	3,000	1,000	
5. Seed and plant sales	800	850	50	
6. Miscellaneous (including mangrove bark)	2,000	2,000		
Total	36,000	37,850	2,850	700
<i>Surplus</i>		<i>15,400</i>		
<i>Net Total</i>		<i>53,350</i>		

Explanation.

RENTS OF GOVERNMENT PROPERTY.

2. Forest concessions ceased.
3. Increase in timber trade.
4. Increased demand for firewood.
5. Increased demand for young trees.

Net increase, Rents of Government Property, £1,850.

25
 COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF REVENUE

	Approved Estimates, 1918-19.	Estimates, 1919-20.	Increase	Decrease
	£	£	£	£
IX INTEREST				
1. Interest on funds in hands of Crown Agents and with National Bank of India + 3,000.	2,000	3,000	1,000	
2. Interest on suitors' funds and intestate estates	295	580	285	
3. Income from Note Guarantee Fund	10,215	10,000	...	
Total ...	12,510	13,580	1,235	215
<i>Less</i>		<i>+ 3,000</i>		
<i>Net Total</i>		<i>10,580</i>		

Explanation.

INTEREST

1. It is anticipated that surplus funds will be available for investment.
2. Increasing value of property.

Net increase, Interest, £1,020.

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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920.

DETAILS OF INTEREST

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
	£	£	£	£
IX. INTEREST.				
1. Interest on funds in hands of Crown Agents and with National Bank of India +3,000	2,000	3,000	1,000	
2. Interest on suitors' funds and intestate estates	295	580	285	
3. Income from Note Guarantee Fund	10,215	10,000	...	215
Total	12,510	13,580	1,285	215
<i>Less</i>		<i>+3,000</i>		
<i>Net Total</i>		<i>16,580</i>		

Explanation

INTEREST

1. It is anticipated that surplus funds will be available for investment.
2. Increasing value of property.

Net increase, Interest, £1,020.

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COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF REVENUE

	Approved Estimate 1918-19	Estimate 1919-20	Increase	Decrease
X. MISCELLANEOUS RECEIPTS				
1. Sale of stores	2,500	2,000		500
2. Commission and sale of unclaimed and confiscated goods	4,500	5,000	500	
3. Sundry	3,000	4,000	1,000	
<i>Exchange</i>	<i>+ 50,000.</i>			
Total	10,000	11,000	1,500	500
<i>Surpl.</i>		<i>10,000</i>		
<i>Net Total</i>		<i>61,000</i>		

EXPLANATION

MISCELLANEOUS RECEIPTS

1. Previously overestimated.

2 & 3. Previously underestimated.

Net increase, Miscellaneous Receipts, 21,000.

27
 COLONIAL ESTIMATES, EAST AFRICA PROTECTORATE, 1919-1920

DETAILS OF REVENUE

	Approved Estimates, 1918-19	Estimates, 1919-20	Increase	Decrease
	£	£	£	£
X MISCELLANEOUS RECEIPTS				
1. Sale of stores	2,500	2,000		500
2. Commission and sale of unclaimed and confiscated goods	4,500	5,000	500	
3. Sundry	3,000	4,000	1,000	
<i>Exchange</i>	<i>+ 50,000</i>			
Total	10,000	11,000	1,500	500
<i>Surplus</i>		<i>10,000</i>		
<i>Net Total</i>		<i>6,000</i>		

Explanation

MISCELLANEOUS RECEIPTS

1. Previously overestimated.

2 & 3. Previously underestimated.

Net increase, Miscellaneous Receipts, £1,000.

COLONIAL ESTIMATES EAST AFRICA PROTECTORATE 1919-1920

DEPARTMENTS OF REVENUE

	Approved Estimates 1918-19	Estimates 1919-20	Increase	Decrease
XI. SALE OF GOVERNMENT PROPERTY	£	£	£	£
1. Ballast for vessels	50	60	10	
2. Stone quarry royalties and revenue from clay-pit	25	25		
3. Agricultural Department—Sale of farm produce and stock	0,000	8,000		1,000
4. Royalties on mineral products	3,000	5,000	2,000	
5. Royalties on ...	100	100		20
	3,185	5,719	1,000	

SALE OF GOVERNMENT PROPERTY

3. Previous estimate included proceeds of special sale of pure bred bulls.

Increase in royalties anticipated.

Net increase of Government Property, £990.

PUBLIC RECORD OFFICE

CONTINUED ON NEXT FILM

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TOTAL EXPOSURES → 658

