



EAST AFR. PROT.

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316  $\frac{12}{13}$

C. O.  
316  
REC'D  
REGD 4 JAN 17

214

Governor  
Field 862

Date.  
1912

th December

previous Paper.

2/3/6/9  
12  
W/41236/12 photo

LOAN OF £250,000

The statements of estd expdre against Loan Works for the year 1913-4 which will appear as appendices "L" and "M" to the Estimates for 1913-4 when finally printed. Regrets delay.

For Read

This must go to the Treasury with the Estimates. The figures differ little from those in 38690: -

Estimated expenditure to 31.3.13

	36690	316
Nika Railway	£ 58,815	£ 57,830
Mountain Water Supply	49,423	48,924
Kilindini Harbour	5,000	5,000
	£ 113,238	£ 111,754

Care of

J. J. ...

for 15226/12 (loan)  
for 32326/12 (Treasury)

because of the uncertainty as to the dividend.  
My own view is that after making in pay £45,000  
of the brigade "free gift" for balances the  
Treasury cannot reasonably make us borrow  
the £60,000 we should need yet (I have been charged  
on it) until we need it.

? Permit to wait for Estimates.

WMS.

6/1

These tables were incorporated  
in the revised draft Estimates.

at mee.

H. J. R.

6/1

Pub by WMS. 3/2 above

because of the uncertainty as to Helen's  
Tory own view is that after making a pay £45,000  
of the brigade "free gift" for balances the  
Treasury cannot reasonably make us borrow  
the £60,000 we should need just (if pay loan charges  
on it) until we need it.

? Print & send to Estimates.

U.M.S.

6/1

These tables are incorporated  
in the revised draft Estimates.

at once.

H. J. R.

6/1

Publ. U.M.S. 3/2 above

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EAST AFRICA PROTECTORATE.

No. 862.

C. O.  
316  
PAGE 4 JAN 13

GOVERNMENT HOUSE  
NAIROBI,  
BRITISH EAST AFRICA.  
December 13th, 1912.



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Sir,

*2/12*  
*36690*  
*41236*  
statements  
2

With reference to my despatches No. 742 and No. 133 Confidential of the 22nd October and December 6th respectively, I have the honour to transmit herewith statements of estimated expenditure against Loan Works for the year 1913-14 which will appear as appendices "L" and "M" to the Protectorate Estimates for 1913-14 when finally printed.

2. I regret that as the requisite information was not ready in time it was not possible to have the statements incorporated in the draft estimates.

*etc*

I have the honour to be,

Sir,

Your humble, obedient servant,

*Alonwa Beyirid.*

GOVERNOR.

THE RIGHT HONOURABLE  
LEWIS HARCOURT, P.C., M.P.,  
SECRETARY OF STATE FOR THE COLONIES,  
DOWNING STREET, LONDON, S.W.

X Nos. 36690 and  
41236

*Estimated (13/14)*

-14408-20

Encl. 1 in No.

INCLOSURE  
In Despatch No. 862 of Dec. 13<sup>th</sup> 1912

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Colonial Estimates, East Africa Protectorate ~~1913-14.~~

Appendix "L".

Summary of Proposed Expenditure against £250,000 loan.

(Works to be charged to £250,000 loan).

	£
A. Thika Tramway	60,000
B. Mombasa Water Supply	90,000
C. Kilindini Deep Water Pier	100,000
Total	£ 250,000.

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Appendix L (Contd.)

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A. Estimated Expenditure - Thika Tramway.

Nature of Work	Total Estimate.	Actual Expenditure 1911-12	Estimated Expenditure 1912-13	Estimated Expenditure 1913-14.
	£	£	£	£
Survey	66	35	33	-
Acquisition of land	33	-	33	-
Earthworks	6,774	925	5,349	500
(a) Major Bridges	2,566	305	1,961	300
(b) Minor Bridges	3,087	288	2,466	333
Gradient Posts	84	-	84	-
Electric Telegraph	248	-	248	-
Permanent Way	41,821	38,019	3,285	517
(a) Stations & Buildings	700	-	600	100
(b) Station Machinery	607	-	307	300
Plant (a) Engineering	170	10	160	-
(b) Construction	500	799	-	-
Administration				
(a) Engineering Staff	2,696	385	1,870	75
(b) Stores Staff	328	21	162	45
(c) Staff quarters	320	487	-	-
Total	£ 60,000	41,272	16,553	2,170

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## Colonial Estimates, East Africa Protectorate, 1913-14.

Appendix L. (Contd.)

## (C) Estimated Expenditure - Kilindini Deep Water Pier.

Nature of Work	Total Estimate	Actual Expenditure 1911-12	Estimated Expenditure 1912-13	Estimated Expenditure 1913-14.
	£	£	£	£
	100,000	100	4,900	.... (1)

- (1) It is impossible to estimate for this owing to the uncertainty which exists as to the exact design to be adopted.

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Colonial Estimates, East Africa Protectorate, 1913-14.

Appendix I. (Contd.)

D. Staff to be employed on Thika Tramway.

	£
1 Resident Engineer	400
1 Assistant Engineer	300
2 Supervisors @ £320 each	640
1 Bridge Foreman	240
1 Clerk and Accountant	96
1 Typist	80
1 Clerk	48
1 Timekeeper and Labour Superintendent	120
1 Timekeeper	48

(E). Staff to be employed on Mombasa Water Supply.

	£
1 Resident Engineer	400(1)
2 Assistant Engineers @ £300 each	600
2 Indian Overseers @ £120 each	240
4 Indian Sub-Overseers @ £90 each	360
15 Jemadars at £36 each	540
1 Indian Timekeeper	52
1 Clerk	60
1 Storekeeper	60
1 Hospital Assistant	120
1 Tools and Plant Clerk	36
1 Ration Clerk	36

(1) £300 from Public Works Department vote and £100 from Loan Works.

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Colonial Estimates, East Africa Protectorate, 1913-14.Appendix M.

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Summary of proposed expenditure against £375,000 loan.

(Works to be charged to £375,000 Loan.)

Particulars of Work (1)	Total Estimate.	Estimated Expenditure 1912-13	Estimated Expenditure 1913-14
	£	£	£
Engines, rolling stock and other improvements on the Uganda Railway and at the Lake Victoria ports	300,000	80,000	220,000
Additional Cargo steamer or extension of shipping facilities at Lake ports	35,000	20,000	15,000
Improvements in terminal facilities at Kilindini	40,000	20,000	20,000
Total £	375,000	120,000	255,000

- (1) The exact works and allocations have not yet been finally decided on. (Colonial Office Despatch No. 408 of 16th July 1912).

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