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C.O  
14319  
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REG 29 APR 13

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field

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SUPPLEMENTARY ESTIMATES 1912-13

1913

April

Trs with explanations by the Treasurer.

Last previous Paper

4317  
1913  
copy of ...

W. Bottomley. See also ...

This is the first Supplementary Estimate from East since the dispatch of was sent out laying down the proper interpretation of C.R. 256 & 302. In accordance with that Dispatch, this Supply Est. has been framed towards the close of the financial year when it should be possible to forecast with accuracy the excess on head wh. will arise & it is strictly confined to excess on head & does not include excess which can be met out of savings on other subheads of the same head.

146,151, 147, 29, 897-55  
47,900, 11, 12, A.S.E.W.

Last subsequent Paper

1913

It is noticeable that the Treasurer gives no explanation of savings on head. It wd. stand, be useful to have a brief note in each case showing how they have managed to cut down exp<sup>n</sup>, esp<sup>y</sup> with big items like Customs (£14,200), Police (£~~700~~<sup>2075</sup>), Education (£1200) & Poor Law Settlement (£2000).

? In sending Suppl<sup>y</sup> Est. to trees? we might say that Suppl. purposes to tell the Gov. that in future some explanation of savings must be furnished.

In particular it wd. have been useful to see how much has been saved on the exp<sup>n</sup> of £70961 which the Gov. was to be allowed to spend in 1912-13 from surplus balance.

When the G.P. Est. for 1913-14 were under consideration, the whole of this £70961 was included for in the Est<sup>n</sup>.

Liabilities to 31<sup>st</sup> March 1913,

but it is clear from this Suppl<sup>y</sup> Est. that a large portion of it is all being spent, at very rate

copy  
60/

in 1912-13.

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When the G.P. Est. for 1913-14 were under consideration, it was estimated that the whole of £70961 wd. be expended from surplus balances, that the Suppl<sup>y</sup> Est. of exp<sup>n</sup> in 1912-13 would be £25527 & that the savings on the original exp<sup>n</sup> approved for the year would be £88500.

Now, however, we can reconstruct the Table of Assets & Liabilities at 31/3/13 on p. 103 of 1913-14

Estimate

Liabilities	£	Assets	£
Auth <sup>d</sup> exp <sup>n</sup> 1912-13	957,499	Excess of Assets over Liabilities 31/3/12	293,730
From balances	43,189	Est <sup>d</sup> Revenue 1912-13	770,000
Suppl <sup>y</sup> Est. 1912-13		Est <sup>d</sup> Surplus Revenue a/c	75,000
Est <sup>d</sup> surplus of Assets over Liabilities 31/3/13	196,272	Special Grm. R., Budget	23,500
	<u>£1,197,200</u>	Est <sup>d</sup> savings on app <sup>d</sup> exp <sup>n</sup> for 1912-13	200,362
			<u>£1,197,200</u>

That is to say, that the est<sup>d</sup> surplus of Assets over Liabilities at 31/3/13 is £41221 more than anticipated when the G.P. Est. for 1913-14 were

framed.

letter regard to details -

when regarding sent in a Suppl<sup>y</sup> Est. (only 12000/13), they supplied proper info as to the amounts of each excess wh. led to an excess on the whole head.

Mr. S. Est. characteristically they send us a quite inadequate statement saying that the excesses are due to this & that & the other. As a matter of fact, most of the items can be found in the Sept. vol.

Quarterly Returns of S.W. (Gov/14311/13 Est. - recovered from S. (a. temporarily) -

In this case I think it will be enough to get off the letter on the S.W. to the Treasury first & then in sending them this Suppl<sup>y</sup> Est. to refer to the S.W. letter for explanation - adding that S.W. does not regard the Est. method of sending in a Suppl<sup>y</sup> Est. rather factoring in

in this respect what he proposes to inf. the Gov. that in future the amounts of the excesses with explanation must be furnished.

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? send Suppl<sup>y</sup> Est. to Treasury for comment & approval observing generally as in this minute.

All

13/5/13  
The Secretary (See also minute of 14/3/13  
Mr. Reid) minute on 14/3/13

I agree that we ought to have fuller info as to the excesses in future and there are some points on which I think we need more details now, but it can wait for inclusion in the Treasury's account which on the current account, it will be enough merely to draw the Governor's attention to them. The point I have mainly in mind is the disposal of the £70,000 for which approval was given to the carry over to 1912-13. Besides this there was ordinary required expenditure of £1,000, but this has included in the total. The total for balance is all the authorized extra of £957,899 given in the Parkers table. Only £18,700 is being drawn for balance of & it is clear that

a great deal of the £71,000 remains are  
still uncompleted. The balance of £52,200  
is accounted for to the extent of £40,000  
by the goods alone, and it is probable  
that much of the rest is due to  
understanding of the £13,000<sup>12,988</sup> carried  
forward for railway special expenditure.  
The amounts identifiable under the three  
quarterly returns, as coming under this  
description is up to about £6200. Pl.  
see on 14317 on 6th

Additional entry  
made

Utd. 12.5.13

*[Signature]*  
15/5

at mee.  
H. J. R.  
18/5/13

4319

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C.O.  
4319

GOVERNMENT HOUSE  
NAIROBI,  
BRITISH EAST AFRICA.

AFRICA PROTECTORATE.

April 3rd, 1913

No. 222.



Sir,

I have the honour to transmit herewith  
two copies of the Supplementary Estimate\* for the  
year 1912-13 as passed by the Legislative Council  
on 27th ultimo, together with a memorandum by the  
Hon'ble Treasurer giving full explanation of each  
item.

Supplementary  
Estimate 1912-13  
by Treasurer

*etc*  
I have the honour to be,

Sir,

Your humble, obedient servant,

*H. Murray Bejard*

GOVERNOR.

\* Not reprinted

THE RIGHT HONOURABLE  
LEWIS HARCOURT, P.C., M.P.,

SECRETARY OF STATE FOR THE COLONIES,  
DOWNING STREET,  
LONDON, S.W.

Estimate (12/13)

-16283-20

East Africa Protectorate

Explanatory Notes on Supplementary Estimate 1912-13.

\*\*\*\*\*

Provincial Administration  
2,000.

The anticipated excess is due to the following causes:-

*Magadi*  
Expenses of Magistrate and Labor Inspection Officer; additional salaries to Chiefs and Headmen in lieu of Hut and Poll Tax Commission in the Provinces of Kenya and Naivasha; increased travelling in the Provinces of Seyidie Ukamba, Jubaland and Naivasha; local allowance to Assistant District Commissioners and ration allowance to clerks stationed in the Northern Frontier District; excess on Northern Frontier District and Jubaland Province sub-heads due to increased development in the Northern Frontier District and there being no provision in the Estimates for the Marsabit District and Sereni Station.

Provincial Administration Special Expenditure  
2,300.

Expenditure necessary chiefly in connection with the Masai Move and the starting of a new station at Maragwet.

Prisons 21,000

Prisons Special Expenditure  
2,270

Increase in Prison population; failure of Prison food plantations; uniforms and travelling votes were under estimated.

Medical Departments  
2,200

This is to cover excess that may be caused on the vote "Medical Departments" on account of Epidemics.

Military Expenditure  
21,680.

Purchase of Camels for the 3rd Battalion King's African Rifles; pay of porters and sweepers for the Zanzibar Detachment inadvertently omitted from 1st King's African Rifles estimates; increased travelling due to the

to the

2.

to the outbreak of Beri-Beri at Serenli, <sup>and</sup> in connection with Turkana and Gotic Patrols and the Masai Move; expenses in connection with Serenli Military Transport Corps for which no provision was made in the Estimates and the invaliding back of 25 men of "A" Company of 1st King's African Rifles to Eyasaland and the cost of transport of the necessary reliefs.

This expenditure is in connection with the Marehan Patrol.

Payment to Government of India for wound and life pensions of Indian soldiers; office expenses and commission of new Agents in India; expenses of Native Labor Commission; expenditure in connection with the British East Africa exhibits at the Imperial Institute; repatriation of Zulu boys; Nairobi assessment; expenses of Sanitary Commission and excess on the vote "Stationery for Departments".

The excess is due (1) to completion of works begun in 1911-12 and detailed in appendix Y to Financial Report for 1911-12; (2) the charging of the extraordinary works to this vote so as to accord with the rules regulating the incidence of expenditure between Capital and Revenue, a corresponding saving having been made on Railway Maintenance.

Purchase of Live Stock for Naivasha Stock Farm and its upkeep; production of serum owing to outbreak of Rinderpest; employment of 2

temporary 3

Military Special Expenditure £2,500.

Miscellaneous Services £2,500.

Railway Department Special Expenditure £14,500.

Agricultural Department £2,000.

5.

temporary Veterinary Officers; outbreak of Coffee leaf disease; investigations into Swine Fever, and considerable local travelling necessitated by outbreaks of Rinderpest and Coffee leaf disease.

Agricultural Department  
Special Expenditure  
249.

Due to outbreak of disease necessitating expenditure for the upkeep of staff at Quarantine Stations, including the purchase of stock for infection purposes at the immunizing bomas.

Public Works Recurrent  
2210.

Provision made in the Estimates having been found insufficient for the needs of the service the following sums will be required.

Maintenance & Repair of Civil Buildings	£200.
Rents of Offices & Houses &c.	1,320
Furniture	280
Tools & Plant	410
	<u>£2,210</u>

Abolition of Slavery  
2794.

Amount allowed to be spent in 1912-13 is £6,304, arrived at as follows:-

On Estimates 1912-13	1,010
Remanet	5,294
	<u>£6,304</u>

It is anticipated, however, that only £3,804 will be spent in 1912-13 leaving £2,500 to be spent next year.

Special Expenditure  
for Nagadi £5,500

Amount allowed to be spent during 1912-13 is £115,571 arrived at as follows:-

On Estimates	£66,500
Remanet	47,071
	<u>£115,571</u>

It is anticipated, however, that only £75,000 will be spent in 1912-13.

B.

temporary Veterinary Officers; outbreak of Coffee leaf disease; investigations into Swine Fever, and considerable local travelling necessitated by outbreaks of Rinderpest and Coffee leaf disease.

Due to outbreak of disease necessitating expenditure for the upkeep of staff at Quarantine Stations, including the purchase of stock for infection purposes at the immunizing bomas.

Provision made in the Estimates having been found insufficient for the needs of the service the following sums will be required.

Maintenance & Repair of Civil Buildings	2200.
Rents of Offices & Houses &c.	1,320
Furniture	280
Tools & Plant	410
	<u>2,210</u>

Amount allowed to be spent in 1912-13 is £6,304, arrived at as follows:-

On Estimates 1912-13	1,010
Remanet	5,294
	<u>6,304</u>

It is anticipated, however, that only £3,804 will be spent in 1912-13 leaving £2,500 to be spent next year.

Amount allowed to be spent during 1912-13 is £115,571 arrived at as follows:-

On Estimates	268,500
Remanet	47,071
	<u>115,571</u>

It is anticipated, however, that only £75,000 will be spent in 1912-13.

Agricultural Department  
Special Expenditure  
220.

Public Works Recurrent  
210.

Abolition of slavery  
274.

Special Expenditure  
for Magadi 26,500



Govt of East

C.D.  
11.21 MAY  
1913

1/2

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DRAFT.

The Sec. to the Treasury

23 May 1913.

- MINUTE.
- Dec 1910/11
- Mr. Bostwick 20/11/12
- Mr. ... 20/15
- Mr. ... 21
- Sir G. P. ...
- Sir H. ...
- Sir J. ...
- Lord ...
- Mr. Harcourt

Chamberlain

directed by Mr Sec. Harcourt  
to be laid before the House of the  
Treasury, a copy of the  
supplementary Estimate of  
the East for the financial  
year 1912-13 with a covering  
dispatch\* from the Governor  
and an explanatory memorandum  
by the Treasurer, & to request  
that you will move them &  
give their approval to them

19 June 1913

3 April  
16/3/13  
3 April  
16/3/13

Estimate (12/13)

Estimate  
-1628220 \* No. 14319

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2. In accordance with the procedure agreed to by the ~~Parliament~~ this Supplementary Estimate is strictly confined to receipts on head 'A' & makes no reference to receipts on subheads which can be met out of savings on other subheads of the same head.

3. The memorandum by the Treasurer furnishes a general ~~rather~~ explanation, but he ~~has~~ proposes to inform the Governor when he replies to the enclosed dispatch that in future the <sup>Treasurer's</sup> statement must be fuller. In particular, some account will be given of the savings which have been effected

as well as of the ~~excess~~ 134  
4. In the Supplementary Est. and in ~~consequence~~ no ~~explanation~~ <sup>figure</sup> ~~is~~ ~~given~~ ~~of~~ ~~the~~ ~~savings~~ ~~which~~ ~~has~~ ~~been~~ ~~given~~ as to the exp<sup>n</sup>. During the year from surplus balance approval was originally obtained for the exp<sup>n</sup> of a sum of £70961 from surplus balance in 1912-13, when the Est. for the current financial year was ~~being~~ <sup>being</sup> drafted a sum of £70961 was accordingly included in the estimated liabilities of the Acct. as at the 31<sup>st</sup> of March 1913. It is, however, clear from this Supplementary Est. that a considerable portion of that sum is not being spent. The Table of Assets & Liabilities as at

though it is not possible to say exactly how much

at the 31<sup>st</sup> of March 1913  
 appearing on page 103 of  
 the Est<sup>o</sup> for 1913-14 may  
 in any case be un-  
 reconstructed in the light  
 of this Suppl<sup>y</sup> Est<sup>n</sup>.

Licibilities

Authorized expenditure	957,899
Suppl <sup>y</sup> Est. 1912-13	43,109
Estimated surplus of Appts on Licibilities at 31 <sup>st</sup> March 1913	196,272
	± 1,197,280

Appts.

Receipts of Appts on Licibilities on 31 <sup>st</sup> March 1912
Est. Revenue 1912-13
Est <sup>o</sup> supplies & stores 1912-15
Special grants & un-allocated
Est <sup>o</sup> savings on abnormal exp <sup>ts</sup> for 1912-15

In this table the estimated surplus on Licibilities has not been  
 altered, but there is reason to believe that the amount of  
 £75,000 has anticipated has been exceeded.

From this it will be seen that  
 the revised estimate of  
 the surplus of Appts on  
 Licibilities at the 31<sup>st</sup> of  
 March 1913 is £1,221,  
 than was originally anticipated.

DRAFT

MINUTE

- Mr.
- Mr.
- Sir G. Fiddes
- Sir H. Judd
- Sir J. Anderson
- Lord Emmott
- Mr. Harcourt

5. As regards the detail of  
 this Supplementary Estimate,  
 the amounts of the individual  
 excesses which have led  
 to an excess on various heads  
 have not been stated. They  
 will however be found <sup>405</sup>  
 for the most part in the  
 Quarterly Returns of Special  
 Accounts which have been  
 submitted to J.L., but  
 wh. H. will inf. the Governor  
 that this arrangement is  
 in accordance with what in  
 future the Treasurer will  
 be required to state with  
 merely the series on wh.  
 exp<sup>ts</sup> leading to excesses  
 have been incurred, but  
 also the amounts of the  
 exp<sup>ts</sup> on the various series  
 concerned.

6. Have to take this  
 opportunity of transmitting