

EAST AFR. PROT.

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RE. 29 DEC 05

Year No.

Serial

1905

Dec 5

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44220

(Subject.)

Estimates 1906-7 *V. Grant in Aid*

Transmitted to K. M. S. explaining differences between estimates originally sent and reclassified

W. Antistone

(Minutes.)

Corn

See minutes on 44620

H. J. R.

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75782
29 JUL 15

Colonial Estimates - East Africa - Fiscal Year 1906-7

Statement explaining differences between the totals of Revenue in the Estimates as originally compiled and sent home and as reclassified in accordance with the Colonial Financial Instructions.

	Estimates 1905-'06	Estimates 1905-'07
Estimated increase in Revenue for 1905-'06 over the amounts originally estimated, it having in the fact been the practice to insert original figures and not the revised estimates in Column 2 of the original Uganda Railway Accounts which has in the fact been treated as a deduction from Railway Expenditure	15000	
Differences between Gross Receipts and Receipts on working the Railway, Garage and Printing Office Revenue formerly treated as a deduction from Expenditure	158531	177531
Added to Hospital Fees to show gross receipts, boarding fees being in fact gross but deducted from costs of upkeep of Hospital - East Africa Hospital and other contributions shown as deducted from Expenditure in estimates originally compiled but treated as Reimbursements in reclassified Estimates		300
Uganda Protectorate Medical Expenditure (Carried forward)		300
	167231	168000
	188491	201175

	Estimate 1905-06		Estimate 1906-07	
(Brought forward)	167533	163000	185494	202392
Uganda Protectorate Hospitals etc.	..	..	4366	..
.. .. Telegraphs	..	..	2376	..
.. .. Gazette	..	..	200	..
Railway Department Police	..	..	1000	..
		167533		193436
as per reclassified estimate	£	300535		395828

East Africa Protectorate

Statement, partially estimated, of Assets and Liabilities on March 31st 1906

Assets	Amount £	Liabilities	Amount £
Excess of Assets over Liabilities as shown by ledger on 31 st March 1905 (see enclosure B to the Treasury report of the 24 th 1905 in Annual Account for 1905-6)	163,966	Liability to Uganda Railway on March 31 st 1905 (see Mr. Baring's letter of September 1905 to Colonial Office)	14,707
Estimated Liabilities in respect of expenditure sanctioned in 1905-6 but not actually paid till later (see paragraph 19 and enclosure F to same report)	20,806	Estimated expenditure 1905-6	603,360
	78,660	Estimated excess of Assets over Liabilities on March 31 st 1906	22,593
Estimated Revenue 1905-6	163,000		
Grant-in-aid 1905-6	212,000		
Anticipated increase of revenues over and above estimated for 1905-6 (chiefly Hut Tax)	15,000		
Anticipated net savings on expenditure estimated for 1905-6 (chiefly Public Works)	10,000		
	£ 480,660		£ 480,660

Treasury
Nairobi December 1st 1905

[Signature]
Treasurer

Colonial Education. East Africa Protectorate 1906-7 60
 Appendix B